

Attachment 1 – A mobilisation timeline highlighting critical milestones

Milestone	6/19	9/19	12/19	3/20	6/20	9/20
Key governance committees formed						
Fundraising strategy agreed						
Appoint investment manager(s)						
Brand launched and social media live						
Rapid review of evidence base programmes						
Publish initial literature review						
Commission research into gaps in evidence						
Delivery of first synthesis reports on major gaps						
Target cohort of young people identified, hotspots identified and need mapped						
Agree evidenced short term outcome framework						
Secure access to relevant datasets						
Grant strategy for Year 1, application and assessment process agreed and codified						
Delivery partner trained in grant processes						
Application assessment framework agreed						
Agree focus area of first funding round						
Agree grant strategy for year 2						
Identify evidenced programmes working at scale						
Fast track programmes shortlisted						
Implementation support and evaluation planning						
Support to maximise deliverability and impact						
Fast track Grants committee						
Projects launch, instalments paid out						
Pilot Thematic Fund Round launched						
Applicant workshops on impactful delivery						
Round closed and applicants shortlisted						
Grantee implementation and evaluation planning						
Grantee support to boost deliverability/impact						
Thematic Round Grant Committee						
Projects launch, instalments paid out						
Pathfinder project: identify initial hotspots						
Support Pathfinder area(s) to form partnership, map provision, identify gaps and define strategy						
Launch strategy including bringing in evidenced interventions to plug gaps						
Rapid evaluation to inform Hotspots fund						