

# Performance Summary

## Local Key Performance Indicators Q2 (2012-13)

First Time Entrants to the criminal justice system continues to fall and this quarter (ending 30 September) has seen the biggest drop in the same period over the last three years. The early intervention work and the start of the Stainbeck single site custody project will both contribute to ensuring that this downward trend continues.

The number of young people engaged in Education, Training or Employment has fallen significantly from the same period last year. Of the 154 interventions that ended during this quarter there were 51 cases where the young people were not engaged in the required number of hours to be deemed in suitable ETE. Of these, 44 were above statutory school age and 40 were recorded as NEET and the other 4 were in education or training but were recording less than the minimum 16 hours per week. The Connexion workers have indicated that the Year 11 cohort that finished 31 August have been hampered by a lower number of job opportunities than the same period in previous years. Work will be commissioned to review why this situation exists in this year compared to previous years.

Accommodation that is deemed suitable for young people at the end of their intervention shows a slight fall from the same period in the previous year, however as previously reported, this is more down to reporting issues. Of the 22 cases that have been deemed unsuitable, 2 of these were young people living in a night shelter at the end of their intervention but it was clear that the housing workers were actively involved in these cases to address this.

Reporting on the ethnic composition of young people that we are working with is no longer a requirement for summary level information but it is a mandatory field within the case level data that is submitted. The Youth Justice Board reports on the composition of young people remanded to custody rather than all interventions in YOTs. The latest draft report from the YJB shows that of the 49 custodial sentences made cumulatively to the mid point this year, 2 were of black heritage and 2 were of mixed heritage and the remainder were white. Leeds continues to monitor the ethnicity of young people that are supervised but it is difficult to report more frequently on whether any one ethnic grouping is disproportionately represented due to a lag in production of national demographic data.

### Compliance with National Standards

As highlighted previously, this is an area where the reporting will change and these may be the last figures that we are able to report for some time as the new conditions are trialled.

Compliance with the current national standard in the key areas is shown in the summary. One area of concern is around maintaining the required number of contacts with young people that have been given a Youth Rehabilitation Order (YRO). What is not shown in this summary is the compliance to follow up missed contacts within 24 hours. During this last quarter there were 112 YRO's where contact compliance had not been met but of these nearly 80% had been contacted within this 24 hour period.

## National Reporting

The YOS submitted its case level data for Q2 (ending 30 September) on 31 October and a draft data summary was published by the Youth Justice Board on Friday 23 November. A copy of the main performance indicators is attached. A highlight from this shows that the Re-offending Frequency Rate (number of offences per offender) for Leeds is lower than the West Yorkshire PCC area rate and lower than the average across Yorkshire.

## Update on the YOS Case Management System



The planned the upgrade to the new YOS case management system – Child View Youth Justice went live on Monday 8 October. Initially there were some early problems caused by software issues across the council IT network, most have these have now been resolved.

The YOS unfortunately continues to experience some difficulties, currently we can't run any reports from either the interventions table or the assessments table, both are largely due to the way the developers have built these and unfortunately they are two areas that we report against most of the time. There are additional concerns about the ability to upload case level data through to the YJB via YJMIS and also sending data via connectivity.

For the last quarter, we compiled 54 data files for submission and all 54 failed to be validated by YJMIS as there were lots of issues e.g. missing contacts as a result of data migration from YOIS to ChildView. We had planned our transition to ensure that we were able to submit our data from YOIS for the quarter end but there are still reservations about the position at the end of January 2013 for the Q3 data requirements.

We have submitted over 20 development or bug fix requests and at a review meeting last week with CACI, they agreed in the light of YOS pressure to release an unplanned version update (V12.03) with a lot of the fixes included. The YOS will be working with CACI to test these fixes before general release to other YOTs and we will have this installed on our test server before the partnership board. We will be able to update colleagues on progress at the partnership meeting.

The YOS is currently working with Leeds City Council IT colleagues to develop a more specialist reporting system externally to the Child View application. This is viewed as an exciting development and there is lots of interest from the other eight Youth Offending Teams that had moved over to Child View before Leeds but are suffering the same reporting limitations.

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## Leeds Data Summary April - September 2012

	Leeds YOT	Yorkshire Region	West Yorkshire PCC area	YOT comparison group selected*	England
<b>Indicators</b>					
<b>FTE PNC rate per 100,000 of 10-17 population</b>					
Apr 11 - Mar 12 (latest period)	850	684	704	760	712
Jan 11 - Dec 11	899	717	739	800	749
percent change from selected baseline	-5.4%	-4.5%	-4.7%	-5.0%	-4.9%
<b>Use of custody rate per 1,000 of 10-17 population</b>					
Oct 11 - Sep 12 (latest period)	1.34	0.63	0.64	#N/A	0.61
Jul 11 - Jun 12	1.43	0.93	1.05	#N/A	0.80
change from selected baseline	-0.09	-0.30	-0.41	#N/A	-0.19
<b>Reoffending rates after 12 months</b>					
frequency rate - Jan 10 - Dec 10 cohort (latest period)	1.03	1.11	1.06	#N/A	1.02
frequency rate - Oct 09 - Sep 10 cohort	1.01	1.07	1.04	0.99	0.99
change from selected baseline	0.02	0.04	0.02	#N/A	0.03
binary rate - Jan 10 - Dec 10 cohort (latest period)	38.7%	37.4%	37.7%	#N/A	35.4%
binary rate - Oct 09 - Sep 10 cohort	37.9%	36.5%	36.8%	37.0%	34.8%
percentage point change from selected baseline	0.8%	1.0%	0.9%	#N/A	0.6%
<b>Throughput data Apr - Sept 12</b>					
Total offences	970	MIS case-level data is accurate only where returned in latest data format (v1.4)			
Total disposals	587				

NB: Comparison Group is the 'Family of YOTs' and where they have submitted no return the calculation returns N/A.