

Requested information - Responses to each question are given in bold-italics

1. Please provide the organisation's total expenditure on temporary agency staff for 2015/16

£3,946,748.95

Please note that we have been reviewing agency spend and that our Comensura costs have dropped in 2016/17 by 47.5% to £2,560,878.75

2. Please state which staffing group has the highest temporary agency spend for 2015/16 (eg. admin & clerical, community services, legal etc.)

Social & Healthcare Qualified

3. Does the organisation use any 3rd party services/software to manage agency workers? If so, please provide the following information:

a. Provider Name

Comensura

b. Description of Services

Third party neutral vendor services for agency workers

c. Annual Cost to Organisation in 2015/16 (£)

£3,779,517.24

d. Contract End Date

14/03/2020

e. Framework used for procurement

ESPO framework agreement MSTAR2

4. Please provide the organisation's total expenditure on internal bank staff for 2015/16 (£)

N/A

5. Does the organisation use any 3rd party services/software to manage bank workers? If so, please provide the following information:

None

a. Provider Name

b. Description of Services

c. Annual Cost to Organisation in 2015/16 (£)

d. Contract End Date

6. Payroll

a. How does the organisation manage their payroll? (in-house/outsourced)

in-house

b. How frequently does the organisation run its payroll? (monthly/weekly)

monthly

c. Which staff types does the payroll cover? (substantive/temporary)

permanent, temporary, fixed term, casual

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d. How many payslips did the organisation process in 2015/16?

Total Payslips - 58521 (of that number 36490 were Printed payslips)

e. What is the annual cost of the payroll services provision in 2015/16?

£47,1416

f. If outsourced, which 3rd party do you use?

N/A

g. If outsourced, what is the contract end date?

N/A