



City of Westminster

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Dear Scott

**City of Westminster LIP - Delivery Plan 2014/15 to 2016/17
2016/17 Programme submission**

1. LIP Corridors, Neighbourhoods and Supporting Measures Programme

Please find enclosed the City Council's Proforma A submission for the 2016/17 Corridors, Neighbourhoods and Supporting Measures Programme for TfL's consideration.

2. LIP Major Schemes Programme

Following recent progress board meetings with Dan Johnson, Programme Manager Central London, and other stakeholders the current LIP Major Schemes Programme bid for 2016/17+ is summarised below:

Programme areas		Funding source	Funding (£000s)				Total
			2014/15	2015/16	2016/17	2017/18	
Programmed Schemes	MS1 Oxford Street East Implementation 2014/15	TfL Major Schemes	360	Completed			360
		Other External Sources	300	Completed			300
	MS2 Baker Street 2W Feasibility 2014/15 Design and Implementation 2015/16 to 2016/17+	TfL Major Schemes	390	1,000	2,000	1,000	4,390
		Other External Sources *	335	300	5,000		5,635
	MS3 Bond Street Feasibility and Initial design 2015/16 Implementation 2016/17+	TfL Major Schemes		600	1,800	TBA	2,400
		Other External Sources *			TBA		
	MS4 Oxford Street West Feasibility 2016/17+	TfL Major Schemes			TBA	TBA	TBA
		Other External Sources *			TBA	TBA	TBA
	Programmed Schemes total		1,385	1,900	3,800	1,000	13,085

*Subject to ongoing negotiation with TfL, land owners and other stakeholders.

3. Maintenance Programme

As with previous years the TfL Maintenance Programme combines the Principal Roads and Bridges and Structures programmes together which have both already been negotiated with TfL. Also in support of the former please find enclosed the City of Westminster LOTAG Asset Management Status Report.

Principal Roads Programme

The following has already been entered onto the TfL Portal:

- 2016/17 initial allocation £887,000, please see detail below
- 2016/17 recommended submission £1,064,000

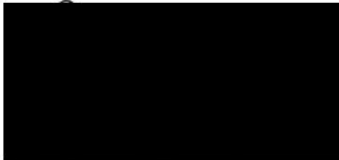
Priority	TfL Portal application number	Road Name	Estimated Cost
1	26890	Pimlico Road	£117,000
2	26891	Cavendish Square	£177,000
3	26922	Buckingham Palace Road	£346,000
4	26923	Harrow Road	£221,000
5	26924	Kensington Road	£26,000
		Initial Allocation Total	£887,000
6	26925	Portland Place (reserve scheme)	£177,000
		Recommended Submission Total	£1,064,000

This priority ranking is wholly based on the City Council's current carriageway surface condition survey programme. It should be noted that some of the locations are also subject to a variety of other proposed Cycling and other projects that currently remain under discussion between TfL and other stakeholders and so there may be some changes to the priority, timing or additions to this programme in the new year as a result.

It is advised that the Bridges and Structures Programme will be issued separately and entered onto the TfL Portal once a final list has been agreed with TfL.

If you wish to discuss the above please do not hesitate to contact Hugh Brennan regarding LIP Strategy and LIP Major Schemes management or Atinuke Ajao regarding TfL Portal and Finance management enquiries.

Yours sincerely



Graham King

Head of Strategic Transport Planning & Public Realm

Copies to: Dan Johnson, Programme Manager Central, TfL
Martin Low, City Transport Advisor
Stuart Love, Strategic Director City Management
Sally Keiller, Head of Contracts, Highways Infrastructure and Public Realm
Atinuke Ajao, Commissioning Officer
Rakesh Vaghala, Asset Manager Highways
Andy Foster, Bridges and Structures Manger
Anju Banga, Scheme Development Manager
Mark Allan, Scheme Development Manager

Enclosures: City of Westminster LIP 2015/16 Programme - Proforma A
City of Westminster LOTAG Asset Management Status Report

