



City of Westminster

Martin Low  
City Commissioner of Transportation

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Strategic Planning and Transportation

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Dear David

**City of Westminster LIP - Delivery Plan 2014/15 to 2016/17  
2015/16 Programme submission**

Please find enclosed the City Council's 2015/16 Programme submission for TfL's consideration.

It is advised that:

- The 'Other' expenditure estimates in Proforma A are provisional and are subject to change once the City Council finalises its Built Environment Capital Programme for 2015/16 and beyond later this year; and
- The City Council's Combined Maintenance Programme for 2015/16 is currently being finalised and once approved TfL budgets are confirmed a programme will then be issued to TfL for consideration and entry onto the Portal.

**LIP Major Schemes Programme - 2014/15 to 2017/18**

Following provisional agreement with TfL (22 July 2014) the current City of Westminster Major Schemes Programme is as follows:

Programme areas		Funding source	Funding (£000s)				Total
			2014/15	2015/16	2016/17	2017/18	
Programmed Schemes	MS 1. Oxford Street East Implementation 2014/15	TfL Major Schemes	360				360
		Other External Sources	300				300
	MS 2. Baker Street 2W Feasibility 2014/15 Design and Implementation 2015/16 to 2016/17	TfL Major Schemes	390	1,000	2,000	1,000	4,390
		Other External Sources	335	1,000	2,000	1,000	4,335
	MS 3. Bond Street Feasibility and Initial design 2015/16 Implementation 2016/17	TfL Major Schemes		300	500	1,500	2,300
		Other External Sources		300	500	5,500	6,300
	Programmed Schemes total		1,385	2,600	5,000	9,000	17,985

If you wish to discuss the above please do not hesitate to contact Hugh Brennan regarding LIP Strategy and Major Schemes management or Atinuke Ajao regarding Portal and Finance management concerns.

Yours sincerely



**Martin Low**

**City Commissioner of Transportation**

Copies to:

- Dan Johnson, TfL
- Omoniyi Giwa, TfL
- Joe McBride, Cabinet Support Officer
- Stuart Reilly, Commissioner Development and City Planning
- Martin Low, City Commissioner of Transportation
- Barry Smith, Operational Director, City Planning
- Graham King, Head of Strategic Planning and Transportation
- Sally Keiller, Group Contract and Performance Manager
- Atinuke Ajao, Commissioning Officer
- Rakesh Vaghala, SDM Highways
- Andy Foster, Bridges & Structures
- Anju Banga, SDM Transportation

Enclosure: City of Westminster LIP 2015/16 Programme - Proforma A