



Executive Director for City Management and  
Communities: **Stuart Love**

This matter is being dealt with by:  
**Hugh Brennan, Transport Programme  
Manager**

Direct line/Voicemail: [REDACTED]  
Email: [REDACTED]

27 October 2016

Your Ref:  
WCC Ref: J Transpol LIP201718

[REDACTED]  
Head of Borough Projects & Programmes  
Surface Transport  
Transport for London  
Palestra 11Y8  
197 Blackfriars Road  
London SE1 8NJ

Email to: [REDACTED]

Dear [REDACTED]

**City of Westminster LIP - Delivery Plan 2014/15 to 2016/17  
2017/18 'Interim' Programme submission**

**1. LIP Corridors, Neighbourhoods and Supporting Measures Programme**

Please find enclosed the City Council's Proforma A submission for the 2017/18 Corridors, Neighbourhoods and Supporting Measures 'Interim' Programme for TfL's consideration.

**2. LIP Major Schemes Programme**

Following recent Joint Progress Board meetings with Dan Johnson and other stakeholders the current LIP Major Schemes Programme bid for 2017/18+ is summarised below:

Programme areas		Funding source	2017/18
	MS1 Baker Street 2W	TfL Major Schemes	£1,500,000
		Other External Sources *	TBA
	MS2 Bond Street	TfL Major Schemes	£800,000
		Other External Sources *	TBA

### 3. Maintenance Programme

As with previous years the LIP Maintenance Programme combines the Principal Roads and Bridges and Structures programmes together which have been negotiated with TfL throughout the year.

#### Principal Roads Programme

The following programme has already been entered onto the TfL Portal and:

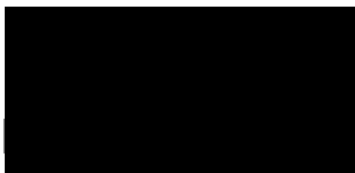
- Is broadly based on the 2017/18 initial allocation of £887,000, please see detail below; and
- Includes the agreed added reserve schemes that bring the total to £1,338,000.

It is advised that the Bridges and Structures Programme will be issued separately and entered onto the TfL Portal once a final list has been agreed within LOBEG.

Portal Application Number	Road	Secondary Location	Ward	Scheme Area (m2)	Estimated Cost
28988	A3213 Belgrave Road	Hugh Street to Churton Street	Tachbrook	3955	£245,000
28989	A404 Harrow Road	Elgin Avenue to Chippenham Road	Harrow Road/ Westbourne	2840	£225,000
28997	A404 Harrow Road	Elgin Avenue to Portnall Road	Harrow Road/ Westbourne	2390	£183,000
29003	A4205 Praed Street	Winsland Street to Edgware Road	Hyde Park	3980	£270,000
					<b>£923,000</b>
Reserve schemes					
28970	A4207 Chepstow Road	Westbourne Grove to Westbourne Park Road	Westbourne	3870	£149,000
28998	A4 Piccadilly	Eastbound carriageway Down Street to Clarges Street	Knightsbridge & Belgravia	3350	£266,000
<b>Combined Principal Road Schemes</b>					<b>£1,338,000</b>

If you wish to discuss the above please do not hesitate to contact Hugh Brennan regarding LIP Strategy and LIP Major Schemes management or Atinuke Ajao regarding TfL Portal and Finance management enquiries.










Yours sincerely



**Stuart Love**

**Executive Director for City Management and Communities**

Copies to:

-  Programme Manager Central, TfL
-  Transformation Lead, Highways and Public Realm
-  Head of Contracts, Highways Infrastructure and Public Realm
- , Head of Strategic Transport Planning and Public Realm
- , Commissioning Officer
- , Asset Manager Highways
-  Bridges and Structures Manger
-  Scheme Development Manager
-  Scheme Development Manager

Enclosure: City of Westminster LIP 2017/18 'Interim' Programme - Proforma A