

Freedom of Information Team
Voice of the Customer Team
Oxfordshire County Council
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Mark Haynes
Director for of Customer and Culture

Date: 10 April 2024

Peter West
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Dear Mr West,

Reference: 23213 EIR & 23214 EIR

Thank you for your request for information received on 12 March 2024. This request has been handled under the Environmental Information Regulations 2004.

As you submitted two requests on the same day, for similar information, the Council will deal with this under one response.

Your request

EIR 23213

I would be grateful if you would provide the budget capital costs of the proposed traffic filter costs and the ongoing annual maintenance and management costs per annum, please.

EIR 23214

I would be grateful if you would provide the capital, maintenance, and management costs / annum for the proposes traffic filter scheme due to be implemented this year please.

Our response

In relation to the Traffic Filters Scheme:

The capital cost budget estimate is £6.567m.

The trial period (up to 18 months) maintenance and management budget estimate is £1.747m. The ongoing maintenance and management costs are expected to be met by revenue (penalty charge notices) from the scheme.

If the trial is made permanent, the projected budget estimate for the annual ongoing maintenance and management costs is £0.847m / annum. However, the actual

maintenance and management costs will be informed by the trial itself and will be used, alongside other data, for decision-making.

Internal Review

If you are not satisfied with the Council's response to your request, you may request an Internal Review. Requests for an Internal Review must be made in writing setting out the reasons why you are dissatisfied. Your request must be submitted within 40 days from the date we issued our initial response. We are not obliged to accept internal reviews after this date.

If you wish to request a review of this response, please contact us either by email foi@oxfordshire.gov.uk or in writing to the address detailed above.

If you are still dissatisfied with the Council's response after the Internal Review, you have a right to appeal to the Information Commissioner, by post Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF; by phone 0303 123 1113; or via their website www.ico.org.uk

If you have any queries about this information, please contact us, quoting your reference number above.

Yours sincerely,

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