

Appendix A

6 Staff costs	2010
	£000
By expense type:	
Salaries	192,870
Social security costs	14,455
Other pension costs (note 30)	<u>35,723</u>
	<u>243,048</u>
By staff category:	
Academic departments	118,232
Academic services	17,156
Research grants and contracts	62,303
Residences and hospitality services	3,530
Premises	12,491
Administration	19,639
Other income generating	<u>9,697</u>
	<u>243,048</u>

Please note the above figures relate to the University's financial year 2009/10 which runs from 1st August 2009 to 31 July 2010.