

I am writing to request the broken-down total costs of employment,employed by Cambridge City Council including bank/agency staff and contractors for 2016/17

non-individually identifiable job titles and administrative groups of every person

Employment Costs (permanent & Temporary staff) - 2016/17		
Pay	£	25,729,051
National Insurance	£	2,274,558
Pension	£	5,996,727
Total	£	34,000,335
Of which temporary and agency staff are	£	2,631,875

Service Grouping	
Accountancy & Support Services	HRA - Special
Administration	HRA - Summary (Client)
Bereavement Services	Human Resources
Building Control - Statutory	Internal Audit
Central Costs	IT Contract Management
Chief Executives	Land Charges
Children and Youth	Legal Services
Community Centres	Licensing
Community Safety	Neighbourhood Community
Corporate & Democratic Core	Open Space Management
Corporate Strategy	Parking Services
Culture & Community	Planning
Customer & Support Services	Procurement
Democratic Services	Property Services
Development Services	Property Services - Admin Building
Environmental Health	Revenues and Benefits
Environmental Improvements	Service & Dept. Management
Finance General	Sport & Recreation
Garage & Fleet Services	Streets and Open Spaces
Home Aid Manager	Sustainable City
Housing Aid & Needs	Tourism & City Centre Management
Housing General Fund	Transport Services
Housing Strategy	Voluntary Sector
HRA - General	Waste & Recycling
HRA - Repairs	Waste Strategy

Job Titles			
Access Officer	Commemorations Assistant	Head of Property	Principal Auditor
Accountancy Assistant (Tech & Fin Acc)	Commemorations Team Leader	Head of Refuse & Environment	Principal Building Control Surveyor
Accountant (Capital)	Commercial & Projects Officer	Head of Revenue & Benefits	Principal Building Control Surveyor (SP)
Accountant (Projects and Publications)	Commercial & Projects Team Leader	Head of Specialist Services	Principal Conservation & Design Officer
Accountant (Services)	Commercial Manager	Head of Strategic Housing	Principal Customer Services Advisor
Accountant (VAT & Treasury)	Commercial Operations Manager (P & S)	Head of Streets & Open Spaces	Principal Landscape Officer
Administration Assistant	Commercial Waste & Projects Officer	Head of Tourism & City Centre Management	Principal Planner (City)
Administration Supervisor	Commercial Waste Aftersales Co Ordinator	Home Energy Off (Private Sector Housing)	Principal Planner (New Neighbourhoods)
Administrative Assistant	Commercial Waste Sales Co Ordinator	Home Energy Officer	Principal Planning Officer (DM S106 & E)
Administrator	Committee Manager	Home Energy Officer (Fuel,Water&Poverty)	Principal Planning Policy Officer
Anti Social Behaviours Officer	Committee Manager (Supervisory)	Home Energy Officer (Green Deal)	Principal Property Surveyor
Anti-Social Behaviour Officer	Community Accountancy Officer	Home Improvement Agency Manager	Principal Solicitor/Barrister
Appeals Officer	Community Cohesion&Racial Harassment Off	Home Ownership Manager	Principal Surveyor
Application Support Assistant	Community Development Officer (Citywide)	Home Ownership Officer	Principal Tenant Participation Officer
Application Support Manager	Community Development Officer (NW&Growth)	Home Visiting Officer	Principal Urban Designer
Application Support Officer	Community Funding & Engagement Officer	Housing Advice Operations Manager	Procurement Officer
Apprentice Fraud Prevention (Bus Admin)	Community Funding & Support Manager	Housing Advice Partnerships Manager	Project Officer
Apprentice Project Worker (ChYpPS)/A942	Community Funding & Support Officer	Housing Advice Service Manager	Project Worker
Apprentice Vehicle Fitter/Trainee B053	Community Worker(Abbey)	Housing Advisor	Project Worker (ChYpPS)
Apprentice/ Multi Skilled Operative B443	Computer Resource Worker	Housing Asset Maintenance Accountant	Project Worker (Southern Fringe)
Apprentice/Multi Skilled Operative B443	Concierge Customer Service Assistant	Housing Development Manager	Project Worker (Summer Daze)
Arbicultural Officer (A)	Construction Monitoring Officer	Housing Development Officer	Property Accreditation Officer
Arbicultural Officer (B)	Contract Manager (Building Cleaning)	Housing Development Officer (Growth)	Property Inspector NNDR & Council Tax
Area Housing Manager	Contracts & ICT Officer	Housing Enforcement Officer	Property Surveyor
Area Sweeper	Corporate Growth Programme Manager	Housing Officer	Public Art Officer
Arrears Enforcement Officer	Corporate Health, Safety & EP Officer	Housing Officer (Temporary Housing)	Publicity Assistant
Arts Development Officer	Corporate HS & Emergency Planning Mgr	Housing Strategy Manager	Publicity Officer
Assessment & Support Officer	Corporate Information Assistant	HR Business Partner	Purchasing Officer
Assessment Officer - Benefits	Corporate Information Officer	HR Diversity Adviser	Ranger
Assessment Officer Visiting	Corporate Marketing & Communications Mgr	ICT Client Manager	Rapid Response Team Operative
Asset Development Officer	Corporate Project Manager	Income Team Leader	Recovery Officer
Asset Management and Projects Officer	CPSF Courier	Independent Living Facilitator	Recreation Technical Officer
Asset Management Surveyor (H&S)	Cremator Technician / Chapel Attendant	Independent Living Supervisor	Recruitment Advisor
Asset Management Systems Coordinator	Culture and Community Manager	Information and Data Policy Officer	Recycling & Waste Communications Officer
Asset Manager	Customer Service Advisor	Information and Performance Officer	Recycling Coordinator
Asset Officer	Customer Service Development Manager	Information Assistant	Recycling Officer
Asset Surveyor	Customer Service Operations Manager	Information Officer	Recycling Technician
Assistant Asset Officer	Customer Services Assistant/Receptionist	Information Systems Manager	Refuse & Recycling Delivery Driver
Assistant Asset Surveyor	Customer Services Team Manager	Information Systems Officer	Refuse & Recycling Operative
Assistant Auditor	Cycling & Walking Officer	Information Systems Team Leader	Refuse Driver
Assistant Housing Officer	Daytime Security Officer/Depot Operative	Insurance Officer	Refuse Leading Hand
Assistant Housing Officer (Supp Housing)	Democratic Services Manager	Interpreter	Refuse Waste Data Officer
Assistant HR Business Partner	Deputy Operations Manager	Landlord Liaison Officer	Registration & Billing Officer
Assistant Licensing Officer	Developer Contributions Monitoring Off	Landscape Architect	Registration & Billing Officer (CT&NNDR)
Assistant Surveyor	Development Manager	Landscape Architect (Projects)	Rent Adviser
Asst Business Manager Customer Service	Director of Business Transformation	Learning & Development Co-ordinator	Repairs Work Planner
Benefits Manager	Director of Customer & Community Service	Legal Secretary/Administrative Officer	Resident Involvement Facilitator
Bereavement Services Manager	Director of Environment	Legal Services Support Officer	Residential Caretaker
Biodiversity Officer	Ditchburn Place Manager	Licensing Administrator	Residnt Involvmnt Comm & Publication Off
Building Control Manager	Dog Warden	Living Wage Co-Ordinator	Revenues Support Officer
Building Control Surveyor	Drainage Engineer	LLPG Assistant	Safer Communities Projects Officer
Building Surveyor	Electoral Services Manager	LLPG Custodian	Safer Communities Section Co-ordinator
Burial and Grounds Team Leader	Electoral Services Officer	Local Reserves Officer	Safer Communities Section Manager
Business & Information Services Manager	Electoral Services Support Officer	Local Taxation Manager	Scanning Officer
Business Development Officer	Empty Homes Officer	Macebearer	Scheme Manager
Business Manager/Principal Accountant	Enforcement Officer (Engage & Enforce)	Maintenance Officer	Scientific Officer
Business Support & Administration T/L	Enforcement Officer (Licensing)	Major Projects and Programme Manager	Secretary/Administrative Assistant
Business Support & Finance Assistant	Engineer (Electrical)	Marketing Officer	Semi-Skilled Gardener
Business Support and Development Manager	Engineer (Heating)	Marketing&Commercial Mgr (BID Cambric	Semi-Skilled Gardener (+ Pinder)
Business Support Assistant	Engineer (Projects)	Mayor's Executive Assistant	Senior Accountancy Assistant (C&CS)
Business Support Assistant (C&CS)	Environmental Health Manager	Meadows Community Centre Manager	Senior Accountancy Asst (Services)
Business Support Assistant (Res)	Environmental Health Officer	Membership Officer	Senior Accountant (Services)
Business Support Manager	Estate Champion	Mill Road Street Coordinator	Senior Administrator
Business Support Manager (Env)	Executive Assistant	Mobile Cleaner (Shift)	Senior Animal & Pests Officer
Business Support Officer	Executive Assistant - Leader and Members	Multi Skilled Operative	Senior Anti Social Behaviour Officer
Business Support Officer (C&CS)	Executive Assistant to Director (BT)	Multi Skilled Operative/ Leading Hand	Senior Application Support Officer
Business Support Officer (Env)	Executive Assistant to Director (C&CS)	Multiskilled Operative (Roofers)	Senior Arboricultural Officer
Business Support Officer (Res)	Executive Assistant to Director (Env)	Neighbourhd Resolution Panel Coordinato	Senior Asset Development Officer
Cafe Assistant	Exercise Referral Coordinator	Neighbourhood CD Manager	Senior Auditor
Cafe Manager	Facilities & Support Manager	New Neighbourhoods Development Man	Senior Building Control Surveyor
Car Park Attendant	Facilities Operative	Night Care Assistant	Senior Business Support Officer
Car Parks Supervisor	Facilities Team Leader	Noise Pollution Officer	Senior Business Support Officer (C&CS)
Care & Support Assistant	Finance Assistant (Env)	Open Space Officer - Growth Sites	
Care & Support Assistant - Day & Night	Finance Manager/ Accountant (Housing)	Operation Support	
Care & Support Supervisor	Finance Officer	Operations Coordinator (Engage&Enforce)	
Care and Support Assistant	Finance Officer (C&CS)	Operations Manager	
Caretaker (Ditchburn Place)	Finance Officer (Env)	Operations Manager (Com Engage&Enforce)	
Caseworker	Finance Officer (Housing Finance)	Operations Manager (Deputy Manager)	
Cashier	Finance Officer (Res)	Operations Manager (Grounds Maintenance)	
CCM Markets & Street Trading Dev Manager	Finance Officer (Technical&Accountancy)	Operations Manager (Street Cleansing)	
CCM Markets & Street Trading Officer	Finance Officer (Technical&Accounting)	Operations Supervisor	
CD Assistant (Cohesion) North	Finance Officer PS (Res)	Operations Supervisor (Grds Maintenance)	
CD Assistant (Cohesion) South	Finance Team Manager/Asset Coordinator	Operations Supervisor (Street Cleansing)	
CDO (Engagement & Inclusion)	Financial Inclusion Officer	Organisational Development Manager	
CDO (CUP&AN)	Fleet Coordinator	Overpayment Officer	
CDO (North)	Fleet Manager	Partnership Support Officer	
CDO (South)	Fraud Prevention Officer	Payables & Income Assistant	
CDO (Southern Fringe)	General Gardener	Payables & Income Manager	
Centre Administrator	GIS Officer	Payables & Income Officer	
Centre Supervisor	Grants Officer	Payables Team Leader	
Centre Supervisor (Meadows)	Grasscutter	Payroll Manager (Shared Services)	
Centre Supervisor/ChYpPS Support Officer	Grasscutter (+ Pinder)	Payroll Officer	
Chapel Attendant/Cremator Techn S/visor	Growth Projects Off (Community&Culture)	Payroll Supervisor (Shared Services)	
Chargehand Fitter	Guided Tours Assistant	Pest Control Officer	
Chesterton/ Mitcham's Corner Coordinator	Guided Tours Manager	Planner	
Chief Executive	Head of Arts & Recreation	Planning Enforcement Officer	
Chief Property Surveyor	Head of City Homes	Planning Policy & Economic Developmt Off	
Child & Young People's Engagement Officer	Head of Corporate Strategy	Planning Policy & Transport Officer	
Children & Young People's Services Mgr	Head of Customer Service	Planning Policy Manager	
ChYpPS Administrator	Head of Estates & Facilities	Planning Policy Officer	
City Development Manager	Head of Finance	Play Development Officer	
Civic & Twinning Officer	Head of Human Resources	Policy and Performance Officer	
Cleaner/Key holder	Head of ICT	Principal Accountant (Services)	
Climate Change Officer	Head of Legal Services	Principal Accountant (Tech&Fin)	
Collection and Enforcement Officer	Head of Planning	Principal Architect	