

Agency Staff Cost and Average Agency Staff WTE by Quarter

		Spend					
posting	FOI Period	Admin & Clerical Agency	Medical Agency	Nursing Agency	Other Agency	Prof & Tech Agency	Grand Total
2009	2009 Q1 Apr09 - Jun09	54,002.52	439,646.50	46,319.03	17,024.02	109,765.46	666,757.53
	2009 Q2 Jul09 - Sep09	27,286.83	407,420.80	170,705.77	12,437.20	99,080.43	716,931.03
	2009 Q3 Oct09 - Dec09	43,216.66	195,717.04	13,785.16	9,778.05	129,853.57	392,350.48
	2009 Q4 Jan10 - Mar10	584,566.80	694,012.99	102,676.61	51,081.30	48,535.90	1,480,873.60
2009 Total		709,072.81	1,736,797.33	333,486.57	90,320.57	387,235.36	3,256,912.64
2010	2010 Q1 Apr10 - Jun10	85,393.25	785,775.13	118,668.94	24,619.03	49,231.85	1,063,688.20
	2010 Q2 Jul10 - Sep10	41,970.55	847,336.92	138,390.12	25,735.94	38,912.40	1,092,345.93
	2010 Q3 Oct10 - Dec10	29,922.97	794,935.56	86,116.14	8,291.25	32,469.08	951,735.00
	2010 Q4 Jan11 - Mar11	194,066.37	1,088,586.92	167,810.81	44,426.86	38,495.27	1,533,386.23
2010 Total		351,353.14	3,516,634.53	510,986.01	103,073.08	159,108.60	4,641,155.36
2011	2011 Q1 Apr11 - Jun11	22,879.09	996,595.99	119,009.53	66,437.80	37,505.84	1,242,428.25
	2011 Q2 Jul11 - Sep11	21,371.43	755,398.41	-3,358.00	74,720.25	26,623.65	874,755.74
	2011 Q3 Oct11 - Dec11	25,590.03	794,087.31	-5,880.19	67,959.38	22,151.16	903,907.69
	2011 Q4 Jan12 - Mar12	385,852.21	774,381.19	7,449.50	131,360.83	35,915.68	1,334,959.41
2011 Total		455,692.76	3,320,462.90	117,220.84	340,478.26	122,196.33	4,356,051.09
2012	2012 Q1 Apr12 - Jun12	23,685.47	658,078.30	0.20	23,343.72	12,092.91	717,200.60
	2012 Q2 Jul12 - Sep12	4,333.03	941,099.84	1,408.00	39,661.70	15,648.74	1,002,151.31
	2012 Q3 Oct12 - Dec12	495.00	722,616.92	49,553.39	12,583.91	13,090.13	798,339.35
	2012 Q4 Jan13 - Mar13	0.00	1,028,329.94	412,514.43	28,626.61	34,286.62	1,503,757.60
2012 Total		28,513.50	3,350,125.00	463,476.02	104,215.94	75,118.40	4,021,448.86
2013	2013 Q1 Apr13 - Jun13	4,107.96	928,359.55	186,886.45	50,907.90	63,110.04	1,233,371.90
	2013 Q2 Jul13 - Sep13	23,912.93	1,003,385.07	145,653.62	41,206.43	161,362.09	1,375,520.14
	2013 Q3 Oct13 - Dec13	29,232.12	670,590.45	66,291.61	62,343.47	68,787.32	897,244.97
	2013 Q4 Jan14 - Mar14	25,165.11	553,837.93	162,341.98	55,249.36	41,239.76	837,834.14
2013 Total		82,418.12	3,156,173.00	561,173.66	209,707.16	334,499.21	4,343,971.15
2014	2014 Q1 Apr14 - Jun14	18,839.30	705,493.11	99,647.91	53,619.89	34,105.91	911,706.12
	2014 Q2 Jul14 - Sep14	3,215.30	725,249.28	162,629.46	41,652.55	93,375.19	1,026,121.78
	2014 Q3 Oct14 - Dec14	18,982.18	634,168.18	368,945.70	48,412.08	65,405.12	1,135,913.26
	2014 Q4 Jan15 - Mar15	9,068.05	449,787.10	826,459.49	70,131.03	48,296.54	1,403,742.21
2014 Total		50,104.83	2,514,697.67	1,457,682.56	213,815.55	241,182.76	4,477,483.37
1516	2015 Q1 Apr15 - Jun15	45,763.65	648,079.92	400,513.68	57,073.49	80,991.11	1,232,421.85
	2015 Q2 Jul15 - Sep15	81,222.06	1,135,728.81	164,991.95	55,635.34	119,525.33	1,557,103.49
	2015 Q3 Oct15 - Dec15	138,097.03	864,146.81	185,978.86	55,258.67	130,387.58	1,373,868.95
	2015 Q4 Jan16 - Mar16	133,668.65	758,886.51	472,237.32	111,738.81	273,629.31	1,750,160.60
1516 Total		398,751.39	3,406,842.05	1,223,721.81	279,706.31	604,533.33	5,913,554.89
1617	2016 Q1 Apr16 - Jun16	50,897.41	518,758.71	467,118.62	111,202.50	242,995.63	1,390,972.87
	2016 Q2 Jul16 - Sep16	211,291.60	705,746.91	565,550.46	123,223.68	287,641.13	1,893,453.78
	2016 Q3 Oct16 - Dec16	73,385.66	613,180.25	476,400.69	69,477.91	231,074.44	1,463,518.95
	2016 Q4 Jan17 - Mar17	99,021.35	422,590.89	268,458.66	74,407.88	207,431.63	1,071,910.41
1617 Total		434,596.02	2,260,276.76	1,777,528.43	378,311.97	969,142.83	5,819,856.01
1718	2017 Q1 Apr17 - Jun17	27,905.56	452,373.20	220,636.05	63,908.64	147,680.95	912,504.40
	2017 Q2 Jul17 - Sep17	94,913.36	377,994.96	111,431.08	48,625.12	166,617.33	799,581.85
1718 Total		122,818.92	830,368.16	332,067.13	112,533.76	314,298.28	1,712,086.25

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2009	2009 Q1 Apr09 - Jun09						
	2009 Q2 Jul09 - Sep09						
	2009 Q3 Oct09 - Dec09						
	2009 Q4 Jan10 - Mar10						
2009 Total							
2010	2010 Q1 Apr10 - Jun10						
	2010 Q2 Jul10 - Sep10						
	2010 Q3 Oct10 - Dec10						
	2010 Q4 Jan11 - Mar11						
2010 Total							
2011	2011 Q1 Apr11 - Jun11	1.37	21.01	8.72	4.74	6.95	42.78
	2011 Q2 Jul11 - Sep11	1.54	20.20	8.68	3.58	0.92	34.91
	2011 Q3 Oct11 - Dec11	1.26	20.12	6.07	2.63	0.00	30.08
	2011 Q4 Jan12 - Mar12	1.77	17.37	10.33	4.47	0.04	33.97
2011 Total		1.48	19.67	8.45	3.85	1.98	35.43
2012	2012 Q1 Apr12 - Jun12	1.89	13.70	4.28	1.11	0.00	20.98
	2012 Q2 Jul12 - Sep12	0.27	17.16	6.75	1.35	0.07	25.60
	2012 Q3 Oct12 - Dec12	0.02	14.61	3.89	1.44	2.47	22.43
	2012 Q4 Jan13 - Mar13	0.00	21.50	5.57	2.44	20.14	49.64
2012 Total		0.55	16.74	5.12	1.58	5.67	29.66
2013	2013 Q1 Apr13 - Jun13	0.21	17.44	9.73	3.82	9.81	41.02
	2013 Q2 Jul13 - Sep13	2.43	20.73	8.41	8.20	6.85	46.62
	2013 Q3 Oct13 - Dec13	2.38	14.08	12.96	4.16	3.13	36.71
	2013 Q4 Jan14 - Mar14	1.53	12.43	11.47	2.94	7.50	35.87
2013 Total		1.64	16.17	10.64	4.78	6.82	40.05
2014	2014 Q1 Apr14 - Jun14	1.14	13.92	10.95	2.29	4.72	33.02
	2014 Q2 Jul14 - Sep14	0.79	13.41	8.44	5.74	8.22	36.61
	2014 Q3 Oct14 - Dec14	1.19	12.48	9.81	4.14	16.09	43.71
	2014 Q4 Jan15 - Mar15	0.42	10.41	10.10	3.58	41.06	65.58
2014 Total		0.88	12.56	9.83	3.94	17.52	44.73
1516	2015 Q1 Apr15 - Jun15	3.49	13.05	11.47	4.93	20.72	53.67
	2015 Q2 Jul15 - Sep15	5.10	22.62	8.08	4.83	8.95	49.58
	2015 Q3 Oct15 - Dec15	7.48	20.99	10.61	8.28	13.58	60.95
	2015 Q4 Jan16 - Mar16	10.43	18.47	16.55	12.70	21.57	79.72
1516 Total		6.63	18.79	11.68	7.69	16.20	60.98
1617	2016 Q1 Apr16 - Jun16	6.70	10.36	21.02	13.14	24.19	75.42
	2016 Q2 Jul16 - Sep16	14.83	16.88	23.21	13.99	29.19	98.10
	2016 Q3 Oct16 - Dec16	9.60	14.86	11.69	11.76	24.90	72.80
	2016 Q4 Jan17 - Mar17	9.18	10.55	11.45	12.24	18.19	61.62
1617 Total		10.08	13.16	16.84	12.78	24.12	76.99
1718	2017 Q1 Apr17 - Jun17	3.38	12.78	11.87	9.39	11.55	48.97
	2017 Q2 Jul17 - Sep17	8.61	8.88	6.92	9.09	7.90	41.39
1718 Total		5.99	10.83	9.40	9.24	9.73	45.18

Not Available