

From June Graves
To: Tandra Forster
Subject: RE – The Priory – Report to Corporate Board re Risk Sharing Agreement
Sent: 15 March 2010 12:57

Yes it does go to Joe and no I am not seeing him - speak to Sally re his possible movements here.

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June Graves Head of Housing and Performance, Community Services

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From: Tandra Forster
Sent: 15 March 2010 11:45
To: June Graves
Subject: RE: The Priory - Report to Corporate Board re Risk Sharing Agreement

June

I have adjusted the report to reflect your comments below, I have stuck with £500k figure to keep it consistent and taken out reference to the MTFS. My initial thinking around the savings was to say it would provide a contribution but as you say there is nothing specific and I don't want to create one!

I assume this needs to go to Joe as portfolio holder. Are you seeing him any time this week?

Thanks
Tandra

From: June Graves
Sent: 14 March 2010 09:52
To: Tandra Forster
Subject: RE: The Priory - Report to Corporate Board re Risk Sharing Agreement
Importance: High

Tandra

Really well written and to the point - well done.

I have a couple of points to check as follows -

Paras 1.11 and 3.3 refer to this project as having savings in the MTFS - my understanding is that we have not factored the Priory in at this point due to the high risk.

Para 1.8 refers to an overall potential cost of £500K and 3.4 refers to £250K - I guess this is the difference between the level of exposure to WBC and SSW if so it needs to be made clear or we need to be consistent in the numbers.

We need to get from Andy W clarity about where the money can come from - charged against the cost of the project i.e. the capital receipt from Waring or the risk fund - let me know if you need help with managing Andy on this.

June

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June Graves Head of Housing and Performance, Community Services

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From: Tandra Forster
Sent: 12 March 2010 12:17
To: Leigh Hogan; Shiraz Sheikh; Andy Walker
Cc: June Graves; Mel Brain
Subject: The Priory - Report to Corporate Board re Risk Sharing Agreement
Importance: High

Hi to all

As agreed see attached a draft paper for Corporate Board which provides detail about the project and a request for Executive for agreement to the principle of establishing a risk sharing agreement.

The document requires some additional input but given the deadline for Corporate Board is the 23rd March 2010 it would be helpful to have your comments and advice at relevant sections. Assuming it goes through the full cycle the paper will be considered by Executive on the 13th May.

Many thanks

Tandra Forster
Contracts & Commissioning Manager
(Supporting People/Adult Social Care)
Project Manager Supported Living Development Programme
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We have moved to a new address wef 1st December 2009:

West Berkshire Council
West Street House
West Street
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Telephone number and exts will remain the same