From: Tandra Forster To: June Graves; Mel Brain Subject: Priory - funding details Sent: 24 May 2011 16:57

June,

Attached are 2 documents that refer to funding requirements for the Priory. The first was a business case drafted by Mel for capital funding, not sure whether this was agreed at the time.

The second is the report that was agreed by Exec around the cost risk sharing. The report confirms to members intentions to invest a £1m S106 and £500k capital funding for the fit out, although we were not asking agreement to the funding it does mean they had the detail on what would be involved in bringing forward the project last July. I have also attached the decisions doc to as proof they agreed the report.

Thanks Tandra