

Freedom of Information Request

Supply teacher costs across the 8 schools/colleges in the Trust

Dear Mrs D Shah,

In the request you made under the Freedom of Information Act 2000, you asked for:

- the amounts paid by each school in the Trust, in relation to agency supply staff temporarily covering absent staff;
- the long term contracts in vacant positions for teaching/support staff; and
- the teaching days lost to absent staff.

I have been in touch with each of the schools and the college about your request. They have been able to provide the following information.

Supply staff

The table below shows the amount spent by each school on supply staff, both in pounds and as a percentage of the school's overall budget.

Note that we do not have information for 2017-18. This is because it has not yet been audited.

We do not have complete information for some schools because they were not part of our Trust at the time.

	2013-14	2014-15	2015-16	2016-17
Erdington Hall	£145,000 5.74%	£125,000 5.29%	£260,000 10.61%	£148,000 7.49%
Oaklands	£2,000 0.13%	£50,000 3.15%	£53,000 3.19%	£138,000 8.63%
Pegasus	£39,000 3.22%	£38,000 2.98%	£31,000 2.63%	£87,000 8.34%
Yarnfield	£257,000 8.06%	£132,000 3.88%	£68,000 2.12%	£33,000 1.18%
Cockshut Hill				£138,000 2.25%
Lyndon			£140,000 2.36%	£153,000 2.87%
Ninestiles	£153,000 1.75%	£121,000 1.33%	£124,000 1.43%	£40,000 0.53%
Sixth Form				

Staff absence

The table below shows the number of teaching days lost to sickness absence. Where the necessary information is available, this is also expressed as a percentage of possible teaching days. However, some schools have been unable to provide this.

Again, we do not have complete information for some schools because they were not part of our Trust at the time.

	2013-14	2014-15	2015-16	2016-17	2017-18
Erdington Hall	76	74	47	70	60
Oaklands	140	92	97	339	Unknown
Pegasus	9 0.36%	69 2.72%	67 2.64%	129 6.62%	62 2.89%
Yarnfield	15	55	180	107	332
Cockshut Hill				276 2.0%	594 4.4%
Lyndon			392	526	415
Ninestiles	621	390	728	472	468
Sixth Form					Unknown

I hope this information is useful to you.

Yours sincerely,

Daniel Knight
Trust Lead for Data, Insight and Analysis