

Freedom of Information Act 2000 - Request Reference Fol/18/536
Spinal Cord Injuries

Request details

1. In each of the following years, how many bed days were lost due to delayed discharges from the centre?

- (a) 2012/13;
- (b) 2015/16;
- (c) 2017/18.

For the purposes of this question, we are using the NHS's definition of a delayed discharge which is:- A delayed transfer of care from acute or non-acute (including community and mental health) care occurs when a patient is ready to depart from such care and is still occupying a bed. This is counted from the first day.

2. In each of the following years, what was the centre's total budget?

- (a) 2012/13;
- (b) 2015/16;
- (c) 2017/18.

3. In each of the following years, what was the centre's actual expenditure?

- (a) 2012/13;
- (b) 2015/16;
- (c) 2017/18.

Response details

Question 1

Bed Days Lost in Month	2012/2013	2015/2016	2017/2018	Total
Rookwood Hospital	502	694	761	1957
Hospital	502	694	761	1957

Questions 2 & 3

Please see table below showing budget and expenditure for the Welsh Spinal Injuries and Neurological Rehabilitation Unit over the years requested.

	Budget	Expenditure	Variance
2012/13	3,795,895	3,746,375	- 49,520
2015/16	3,832,555	3,897,943	65,388
2017/18	3,959,279	3,715,180	- 244,099

Please note this is the direct cost centres associated with the unit only.