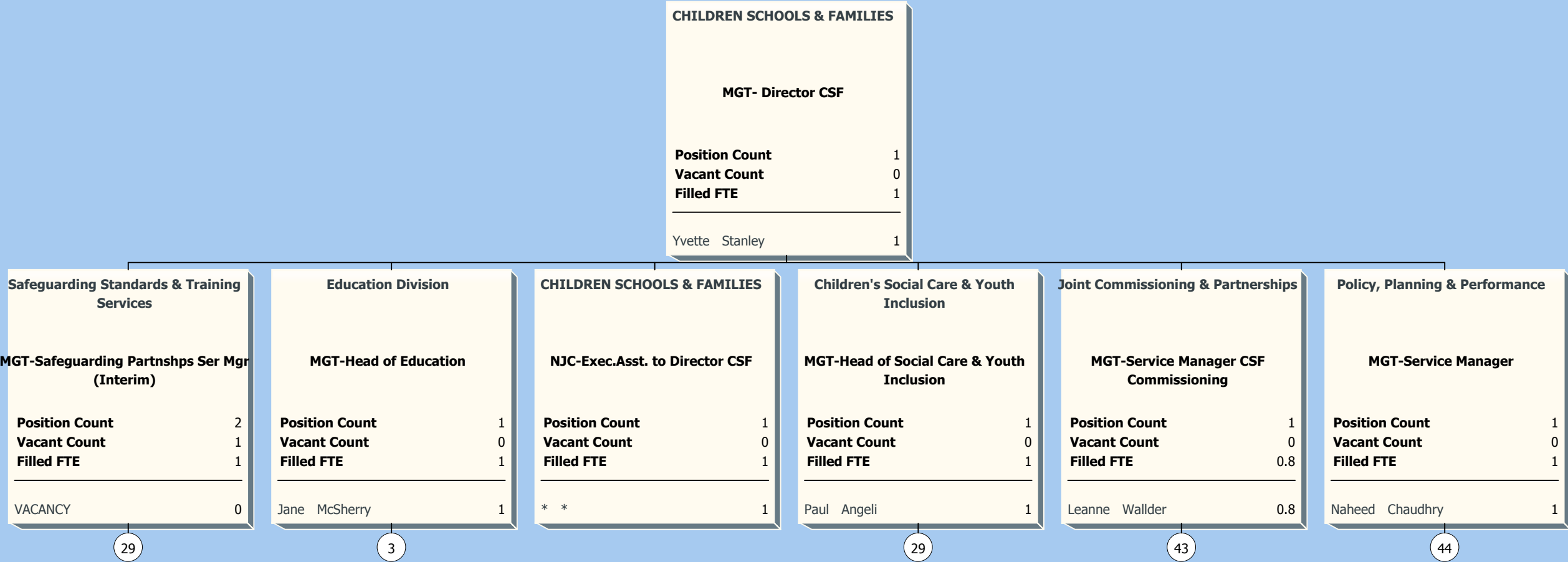
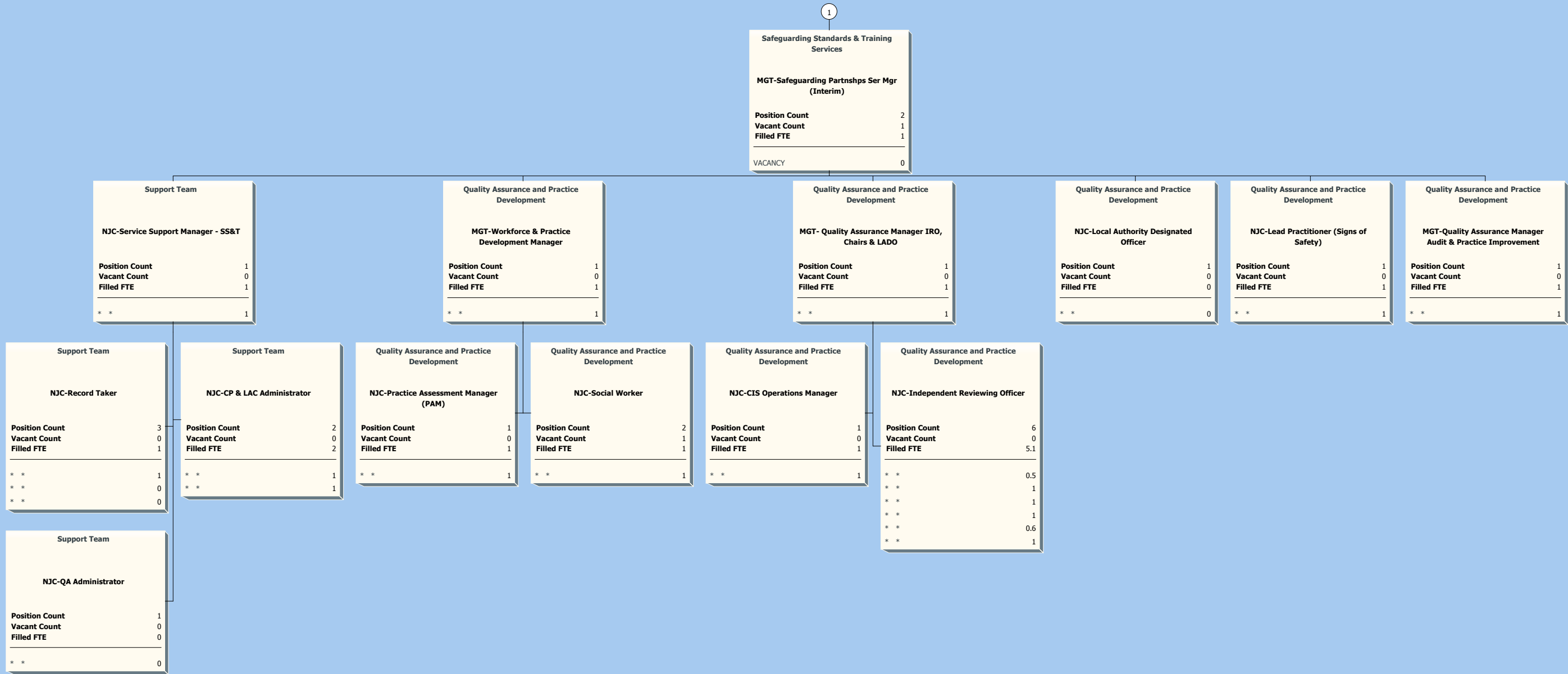


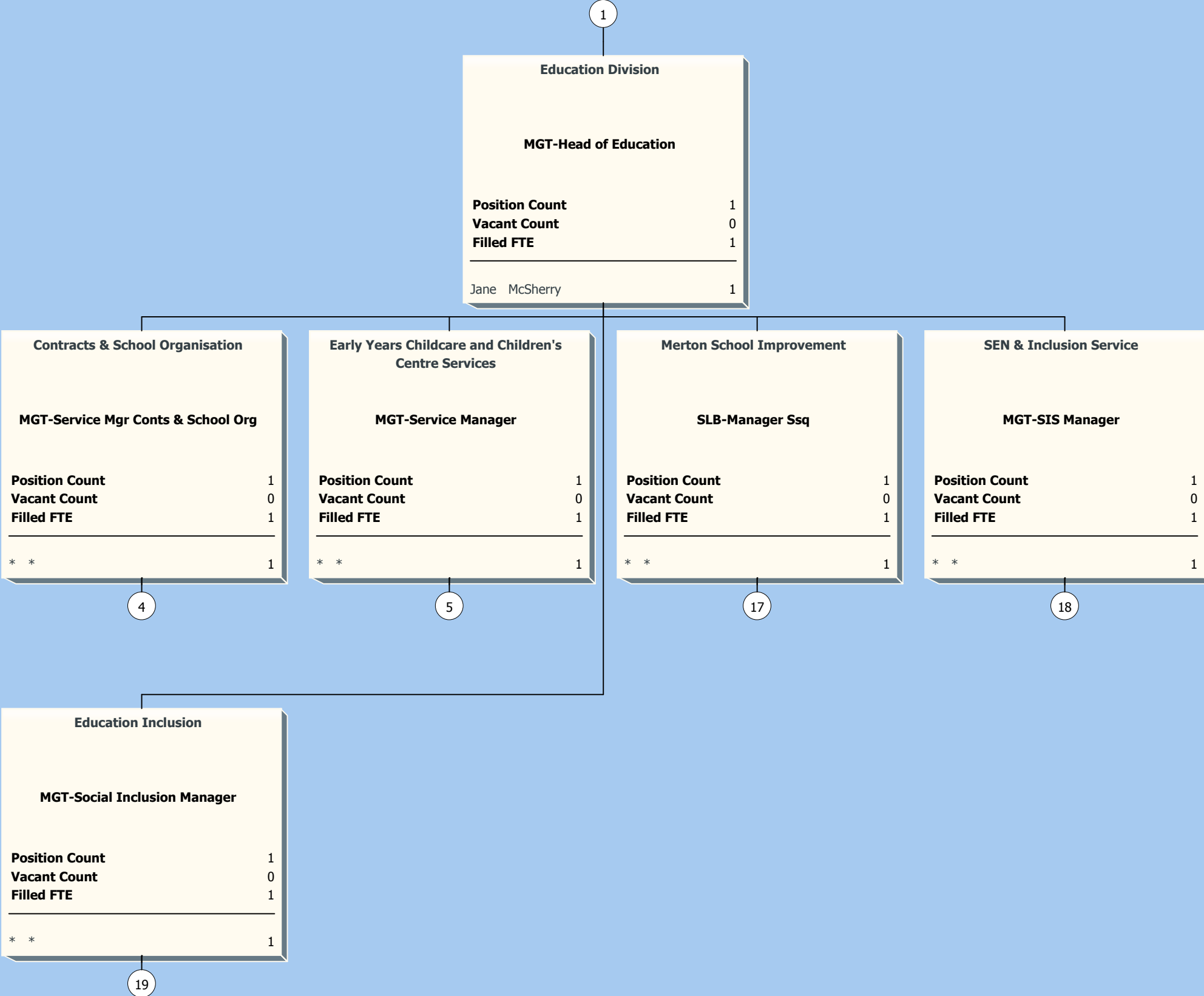
CHILDREN SCHOOLS & FAMILIES



Safeguarding Standards & Training Services



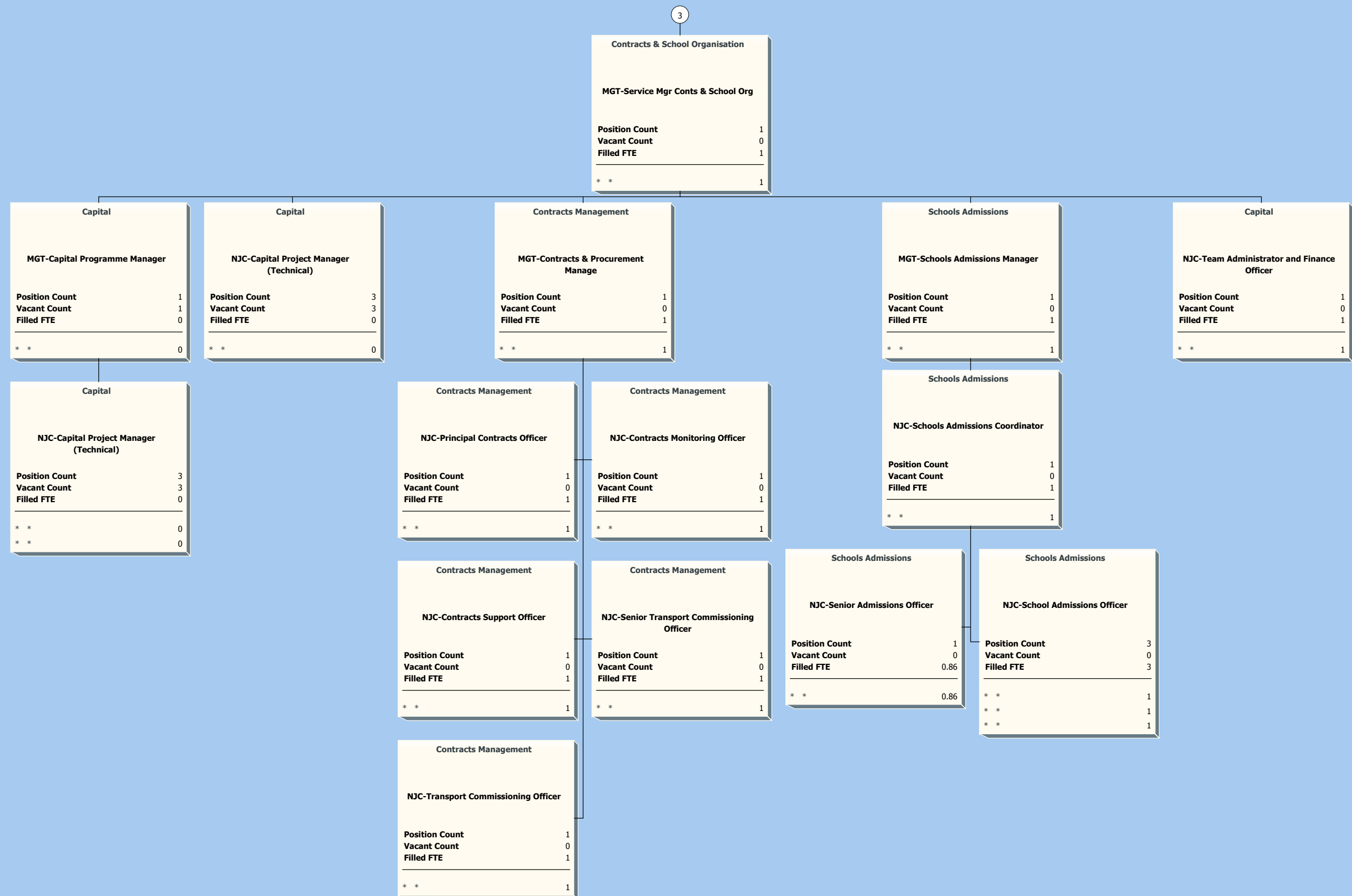
Education Division

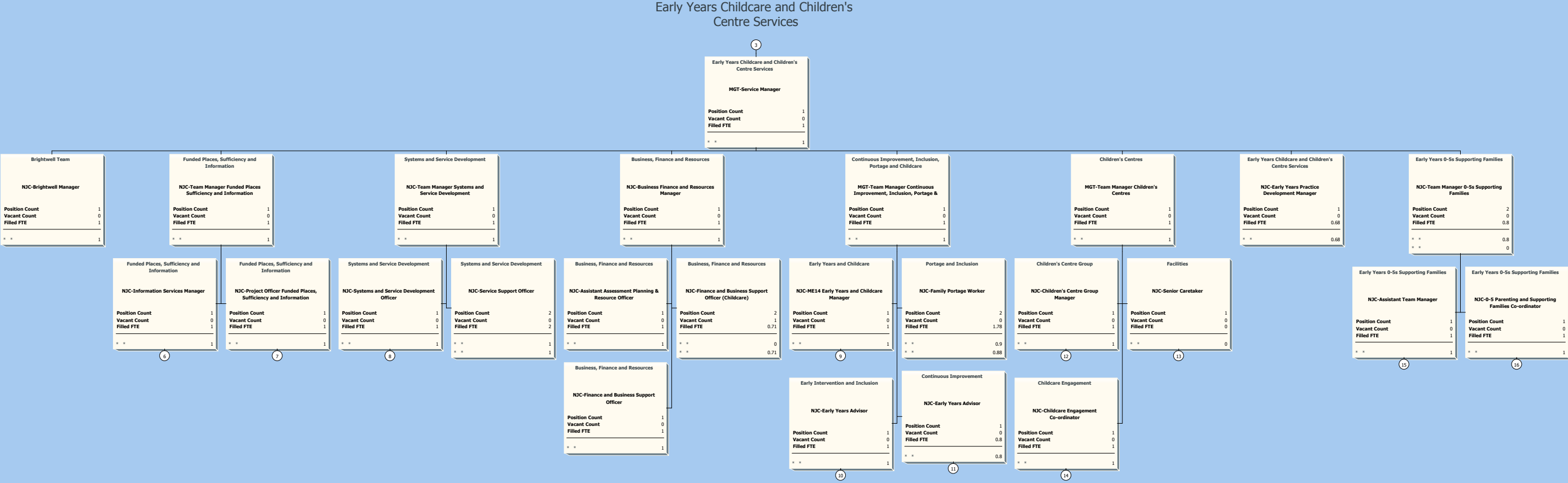


Contracts & School Organisation

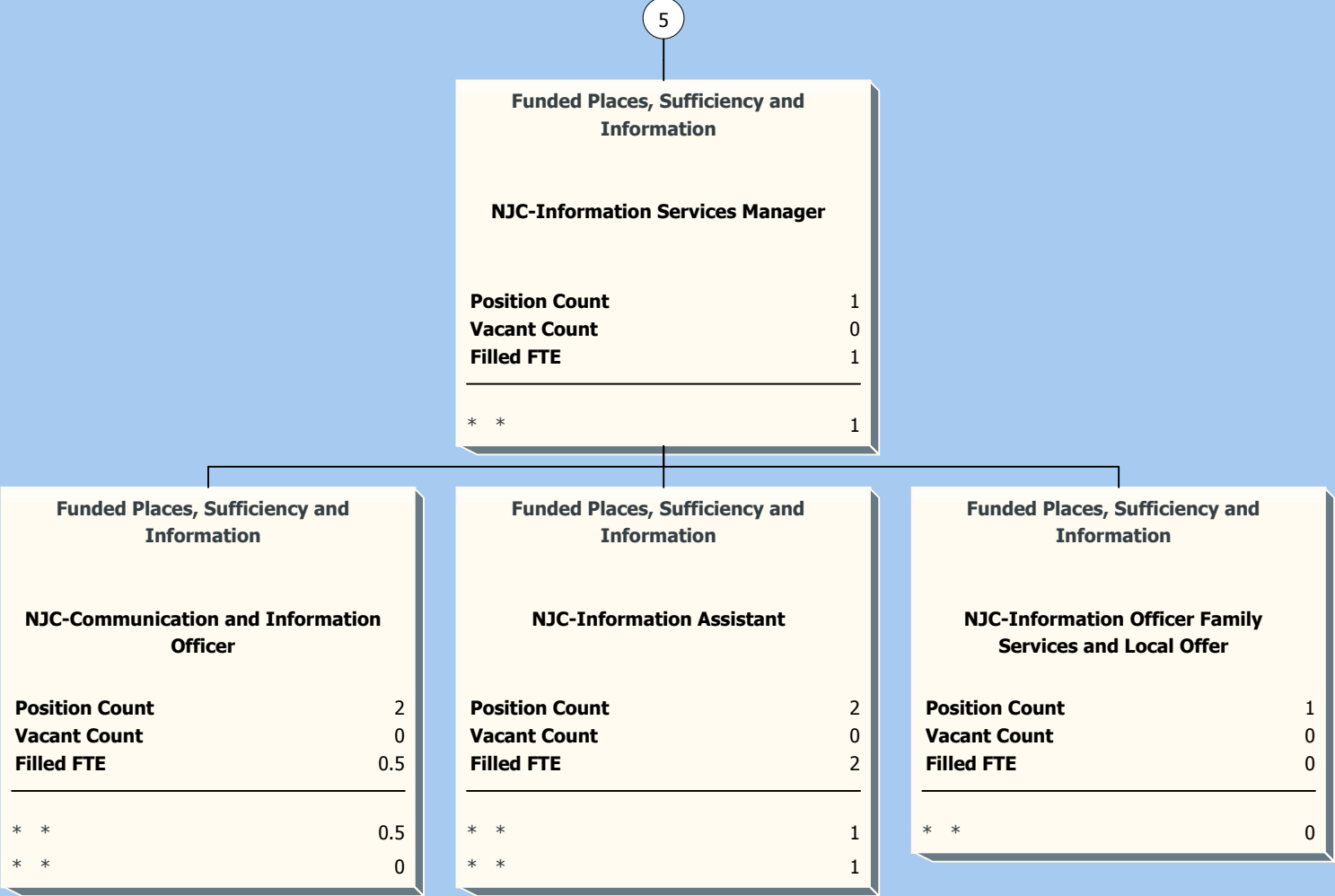
Contracts & School Organisation

Date/Time: 05/30/2017 10:07:48

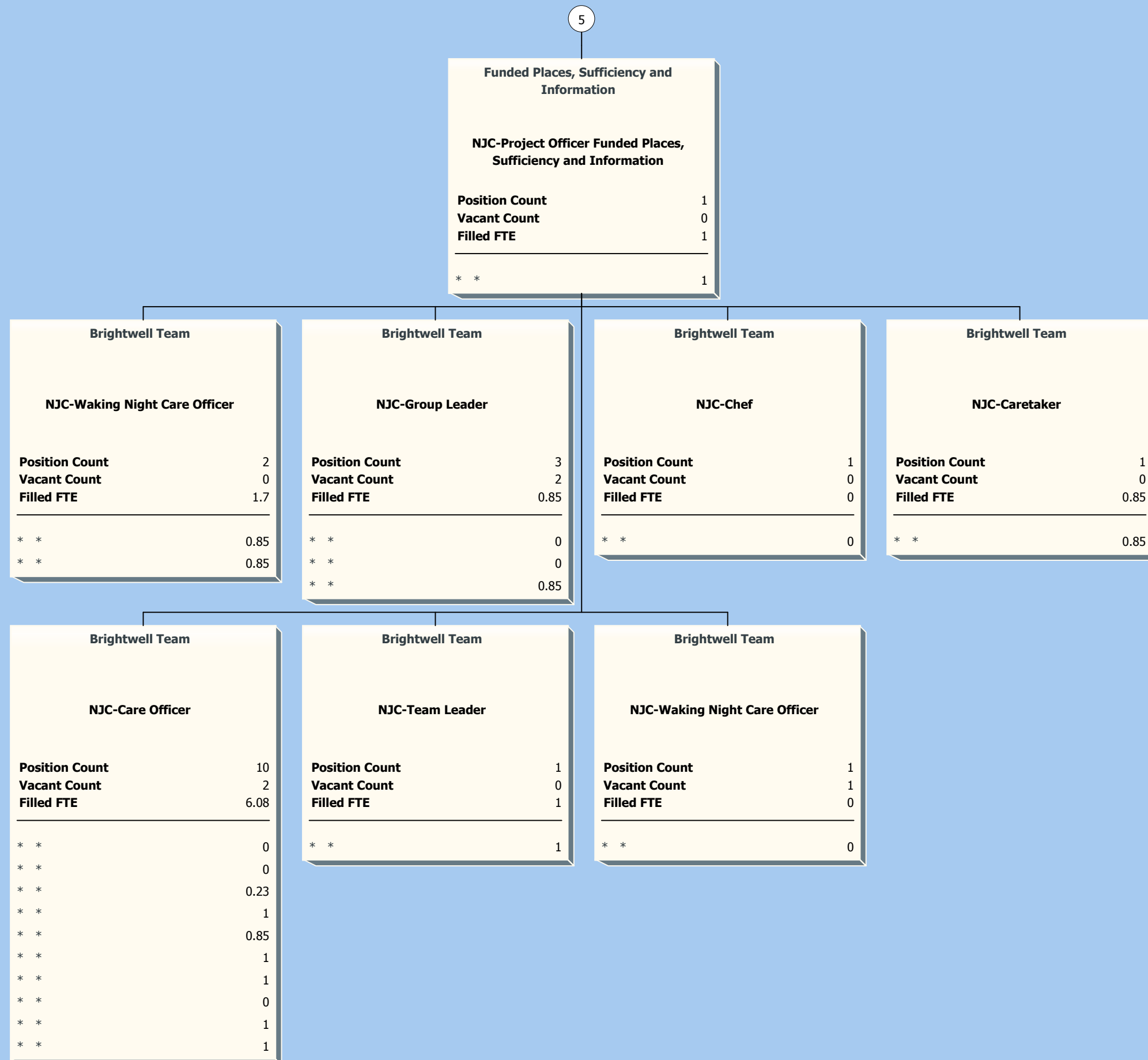




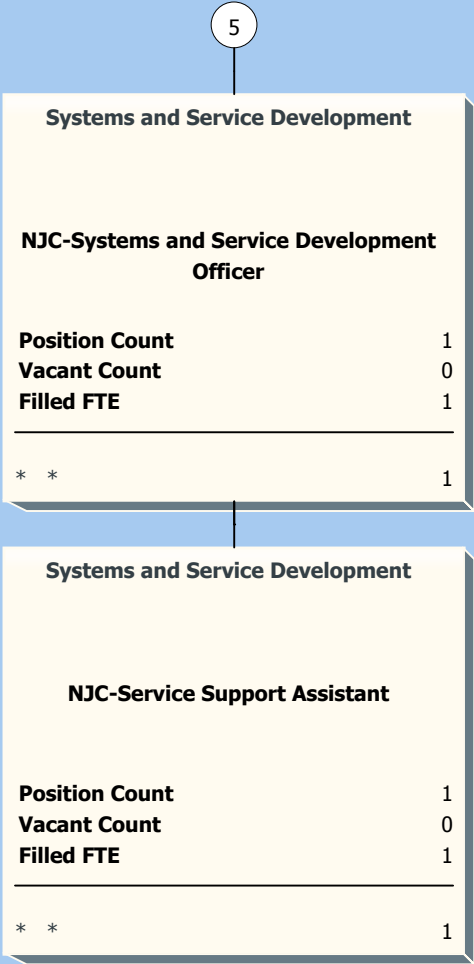
Funded Places, Sufficiency and Information



Funded Places, Sufficiency and Information



Systems and Service Development



5



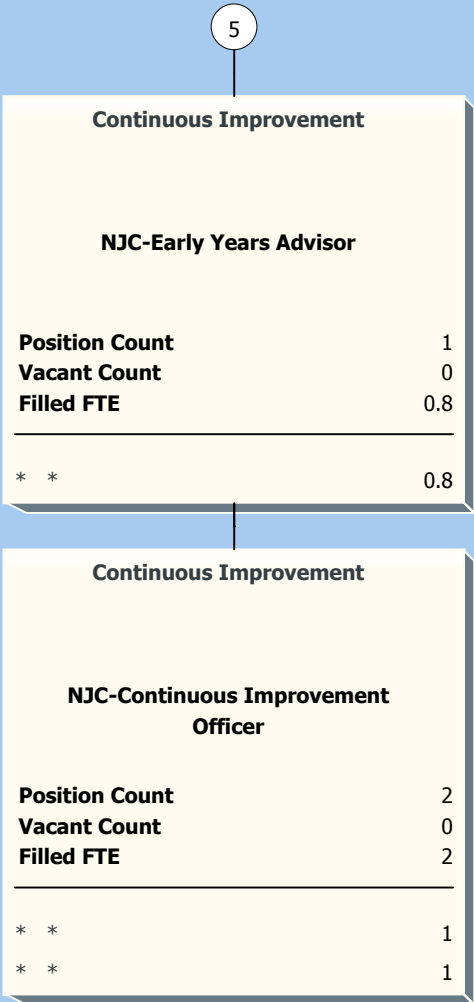
Early Intervention and Inclusion

5

Early Intervention and Inclusion		
NJC-Early Years Advisor		
Position Count		1
Vacant Count		0
Filled FTE		1
* *		1

Early Intervention and Inclusion		
NJC-Early Intervention and Inclusion Officer		
Position Count		7
Vacant Count		1
Filled FTE		4.7
* *		0
* *		1
* *		0.4
* *		0.79
* *		0.6
* *		1
* *		0.91

Continuous Improvement



Children's Centre Group



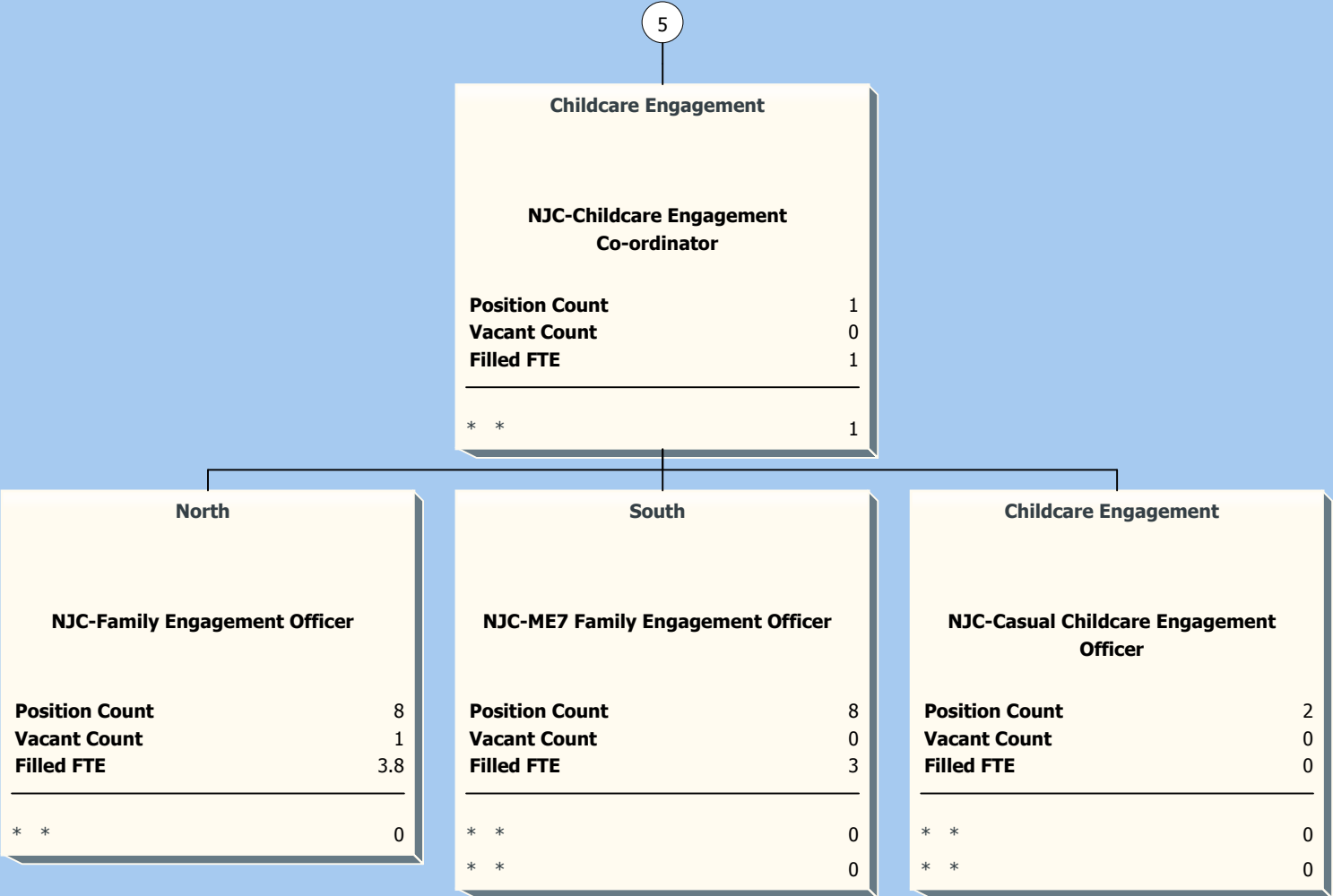
Facilities

5

Facilities	
NJC-Senior Caretaker	
Position Count	1
Vacant Count	0
Filled FTE	0
<hr/>	
* *	0

Facilities	
NJC-Caretaker	
Position Count	3
Vacant Count	0
Filled FTE	3
<hr/>	
* *	1
* *	1
* *	1

Childcare Engagement



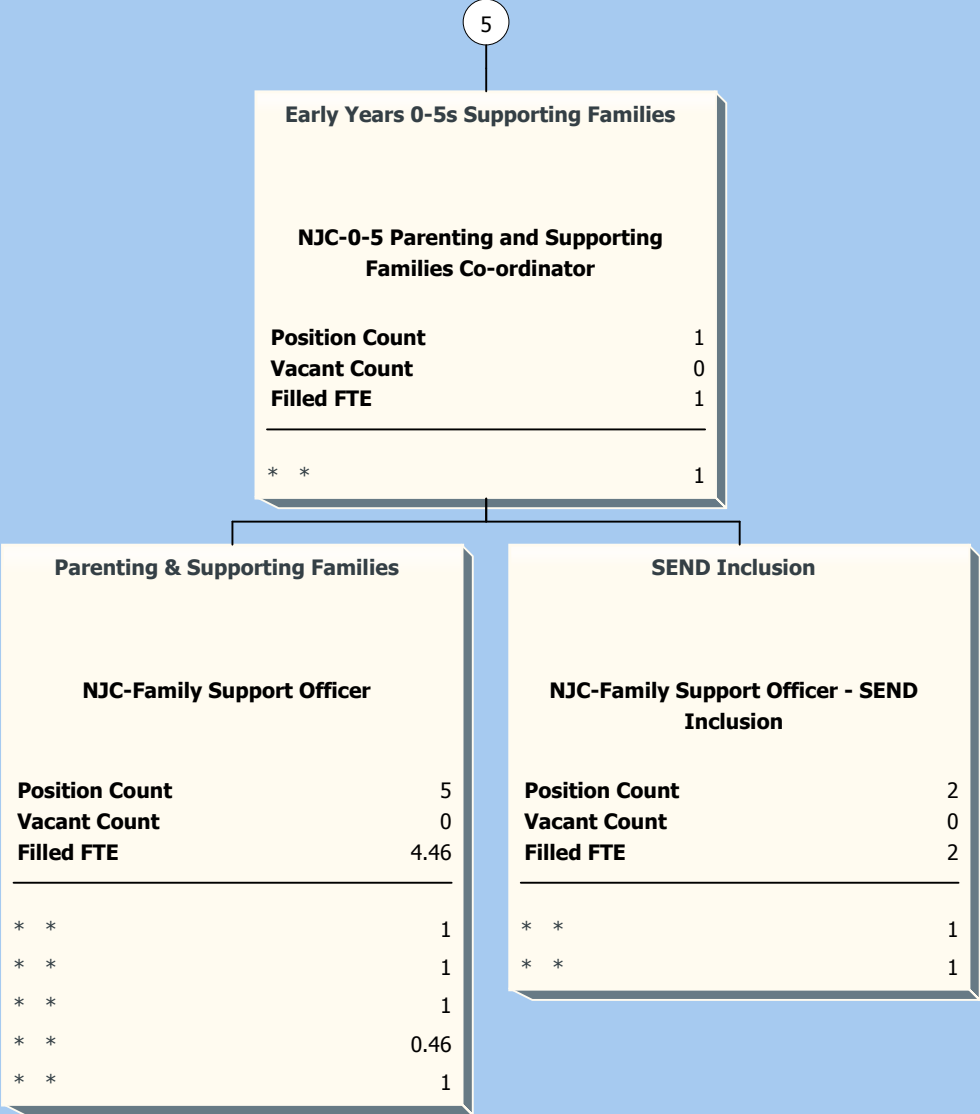
Early Years 0-5s Supporting Families

5

Early Years 0-5s Supporting Families	
NJC-Assistant Team Manager	
Position Count	1
Vacant Count	0
Filled FTE	1
<hr/>	
* *	1

MASH and Case Work	
NJC-Family Support Officer	
Position Count	7
Vacant Count	0
Filled FTE	5.6
<hr/>	
* *	0.6
* *	1
* *	1
* *	1
* *	1
* *	0
* *	1
* *	1

Early Years 0-5s Supporting Families



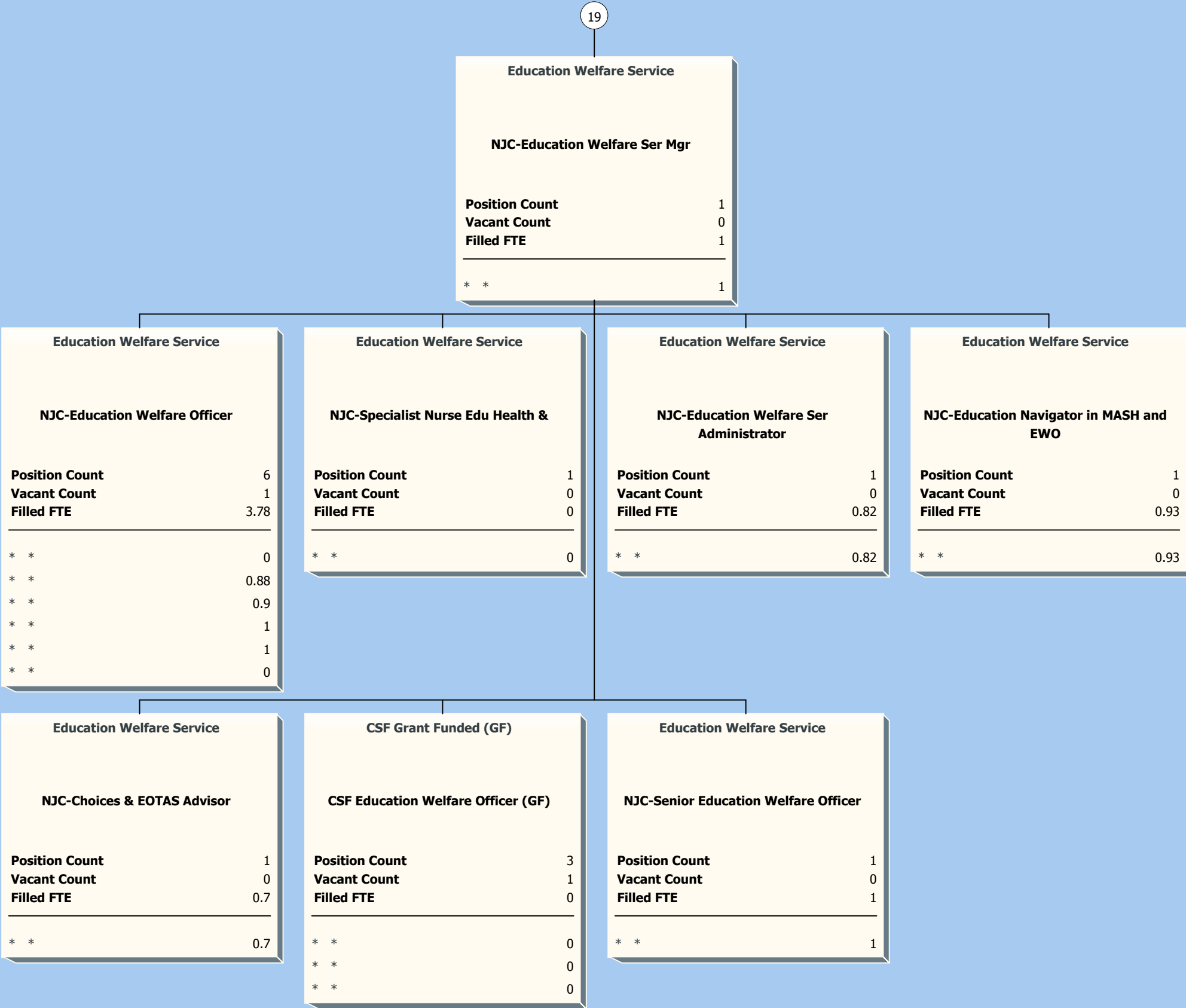


3

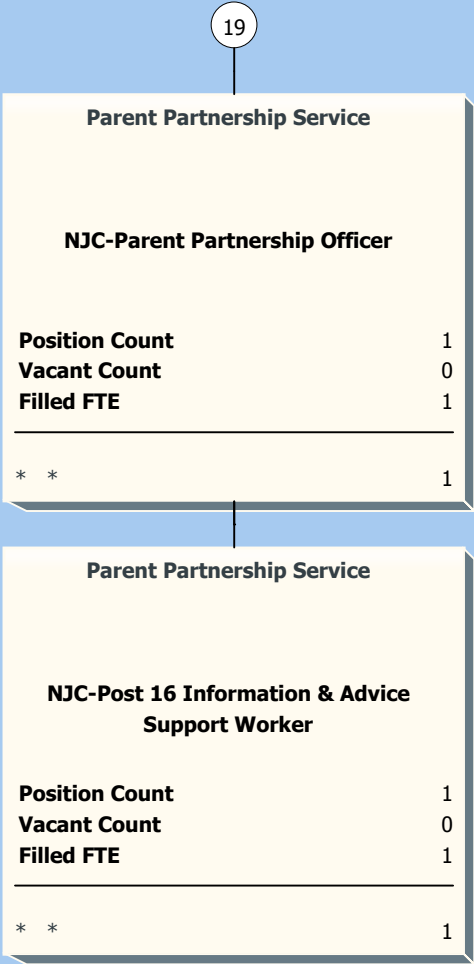




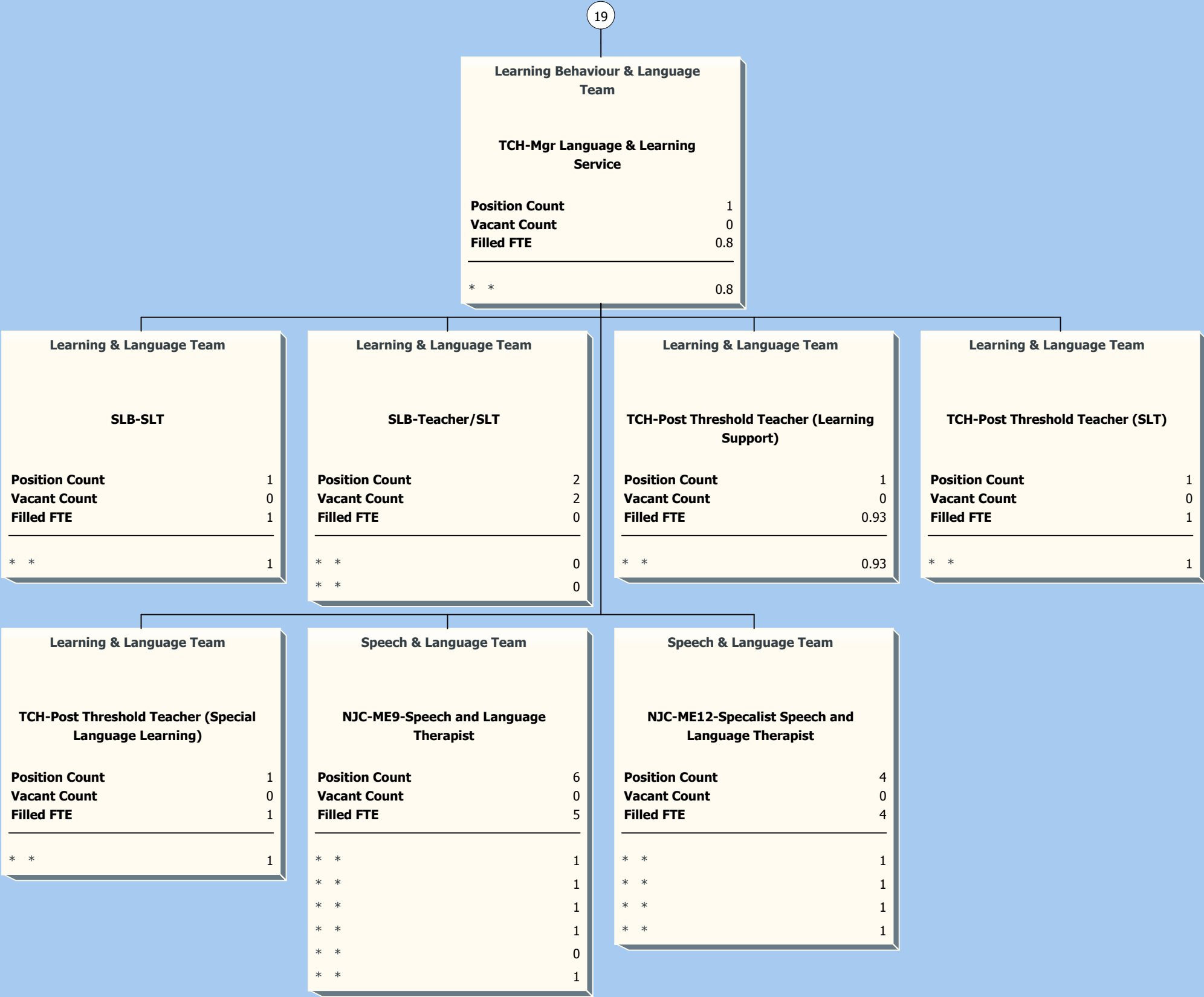
Education Welfare Service



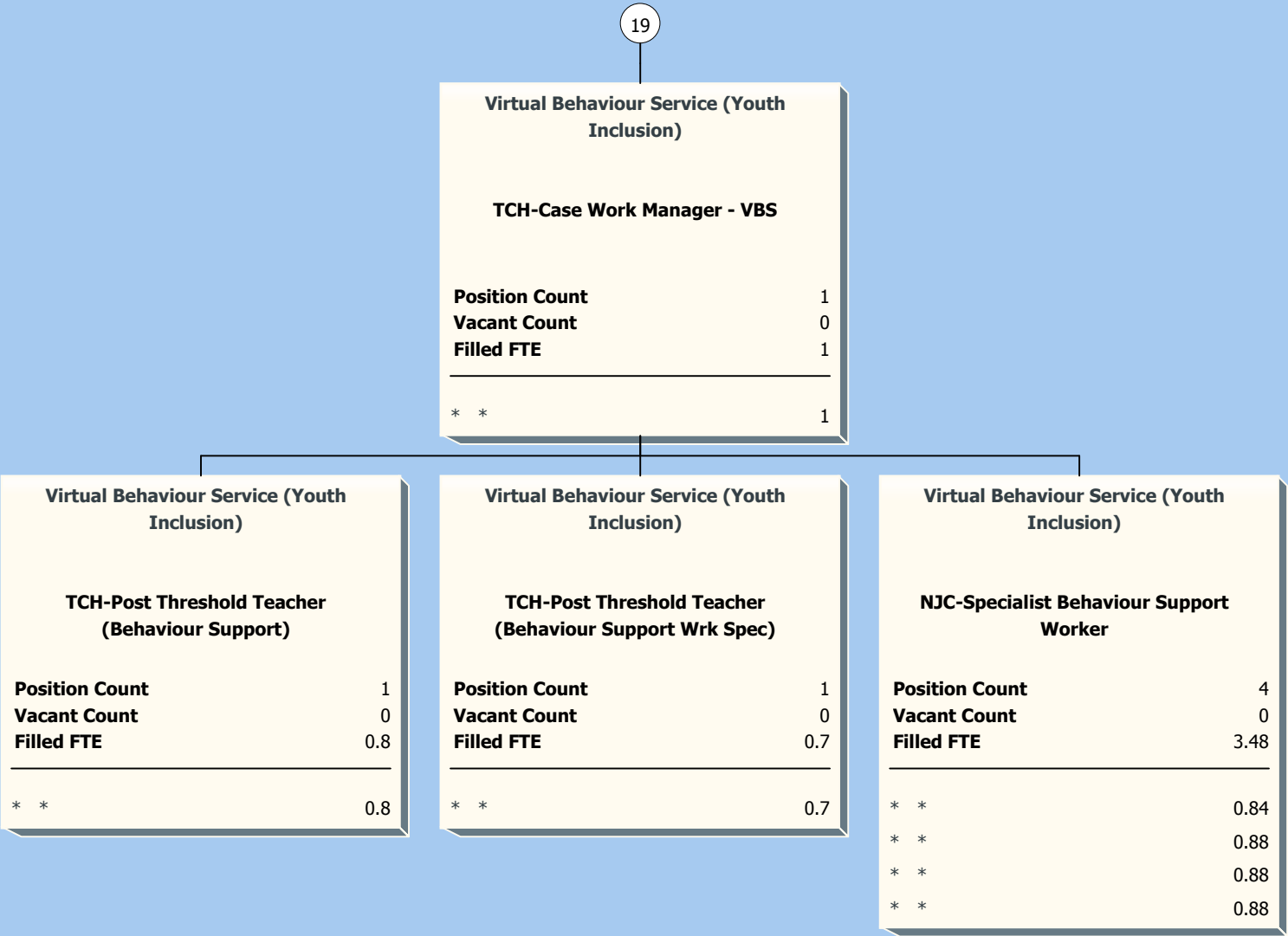
Parent Partnership Service

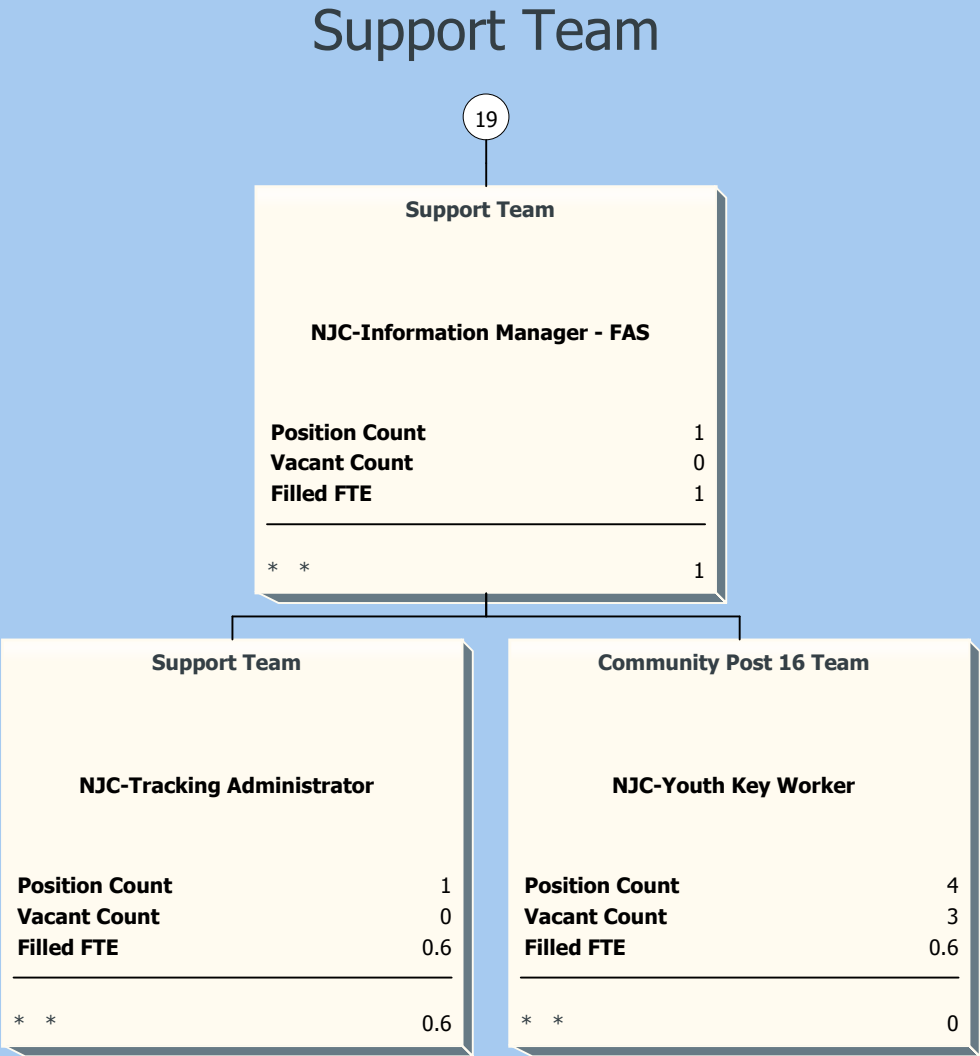


Learning Behaviour & Language Team



Virtual Behaviour Service (Youth Inclusion)





Youth Service

19

Youth Service	
MGT- Youth Service Manager	
Position Count	1
Vacant Count	0
Filled FTE	0
* *	0

Participation	
NJC-Children & Young People Coordinator	
Position Count	2
Vacant Count	2
Filled FTE	0
* *	0
* *	0

Pollards Hill Centre	
NJC-Youth Work Manager	
Position Count	1
Vacant Count	0
Filled FTE	1
* *	1

Youth Office	
NJC-Youth Service Business Manager	
Position Count	1
Vacant Count	0
Filled FTE	1
* *	1

Phipps Bridge Youth Centre	
NJC-Youth Work Manager	
Position Count	1
Vacant Count	0
Filled FTE	1
* *	1

Adventure Playground	
NJC-Adventure Playground Manager	
Position Count	1
Vacant Count	0
Filled FTE	1
* *	1

Magic Club	
NJC-Youth Worker in Charge	
Position Count	1
Vacant Count	0
Filled FTE	0.29
* *	0.29

Duke Of Edinburgh's Award	
NJC-Duke Of Edinburgh's Award Manager	
Position Count	1
Vacant Count	0
Filled FTE	1
* *	1

Participation	
NJC-Assistant Child/YP Participation Officer	
Position Count	1
Vacant Count	1
Filled FTE	0
* *	0

Pollards Hill Centre	
NJC-Trainee Youth Worker In Charge	
Position Count	1
Vacant Count	1
Filled FTE	0
* *	0

Pollards Hill Centre	
NJC-Youth Worker	
Position Count	12
Vacant Count	4
Filled FTE	0.55
* *	0
* *	0
* *	0
* *	0
* *	0.34
* *	0.07
* *	0
* *	0
* *	0
* *	0
* *	0
* *	0.14

Youth Office	
NJC-Youth Service Admin Assistant	
Position Count	1
Vacant Count	0
Filled FTE	0.43
* *	0.43

Youth Office	
NJC-Youth Centre Admin Asst	
Position Count	1
Vacant Count	0
Filled FTE	0.8
* *	0.8

Phipps Bridge Youth Centre	
NJC-Youth Worker	
Position Count	8
Vacant Count	0
Filled FTE	0.91
* *	0.09
* *	0.15
* *	0.13
* *	0.14
* *	0.14
* *	0.07
* *	0.07
* *	0.12

Adventure Playground	
NJC-Adventure Playground Worker	
Position Count	3
Vacant Count	1
Filled FTE	1.28
* *	0
* *	0.57
* *	0.71

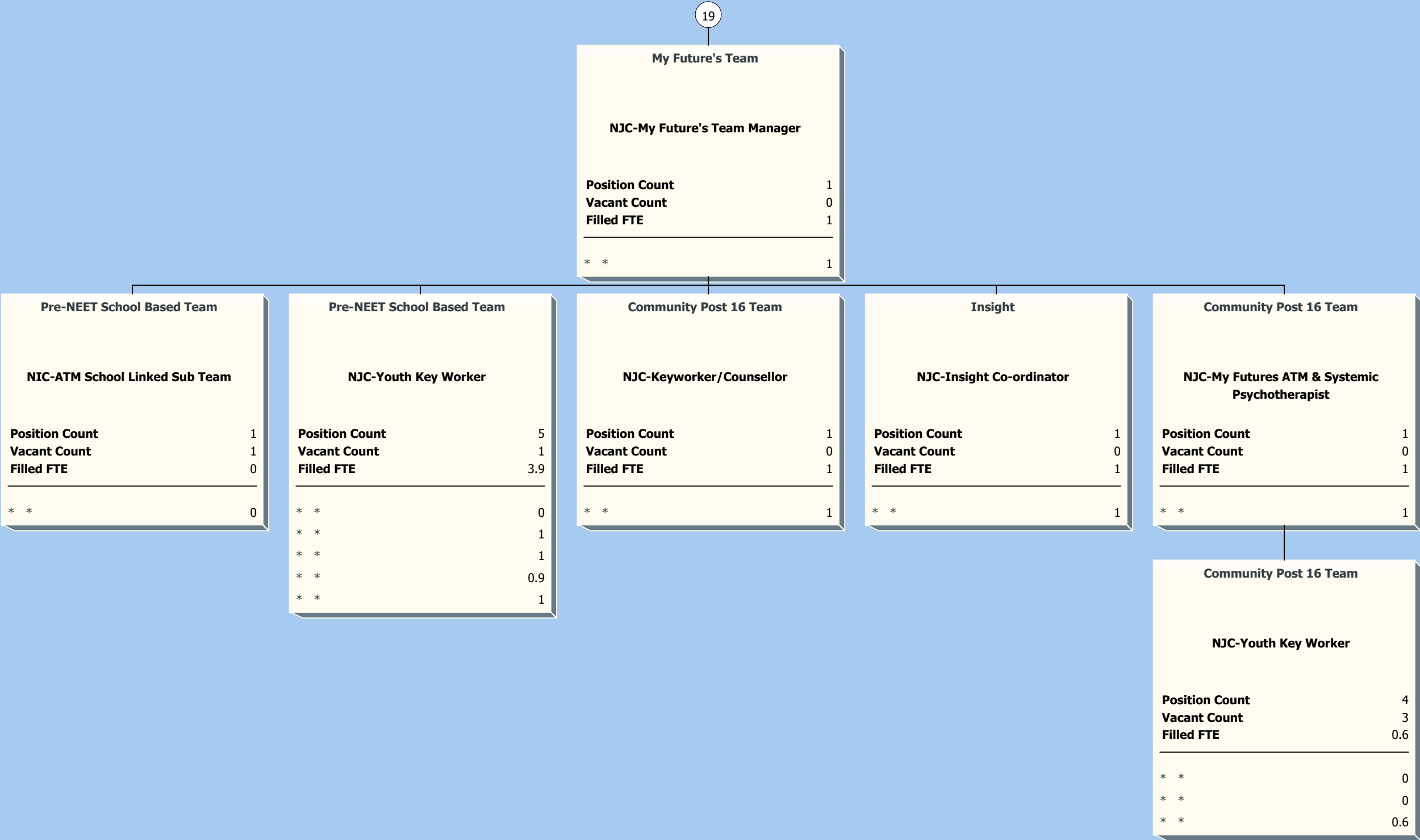
Adventure Playground	
NJC-Assist Adventure Playgroun Mng	
Position Count	1
Vacant Count	0
Filled FTE	0.85
* *	0.85

All in Project	
NJC-All in Project - Adventure Playground Worker	
Position Count	1
Vacant Count	1
Filled FTE	0
* *	0

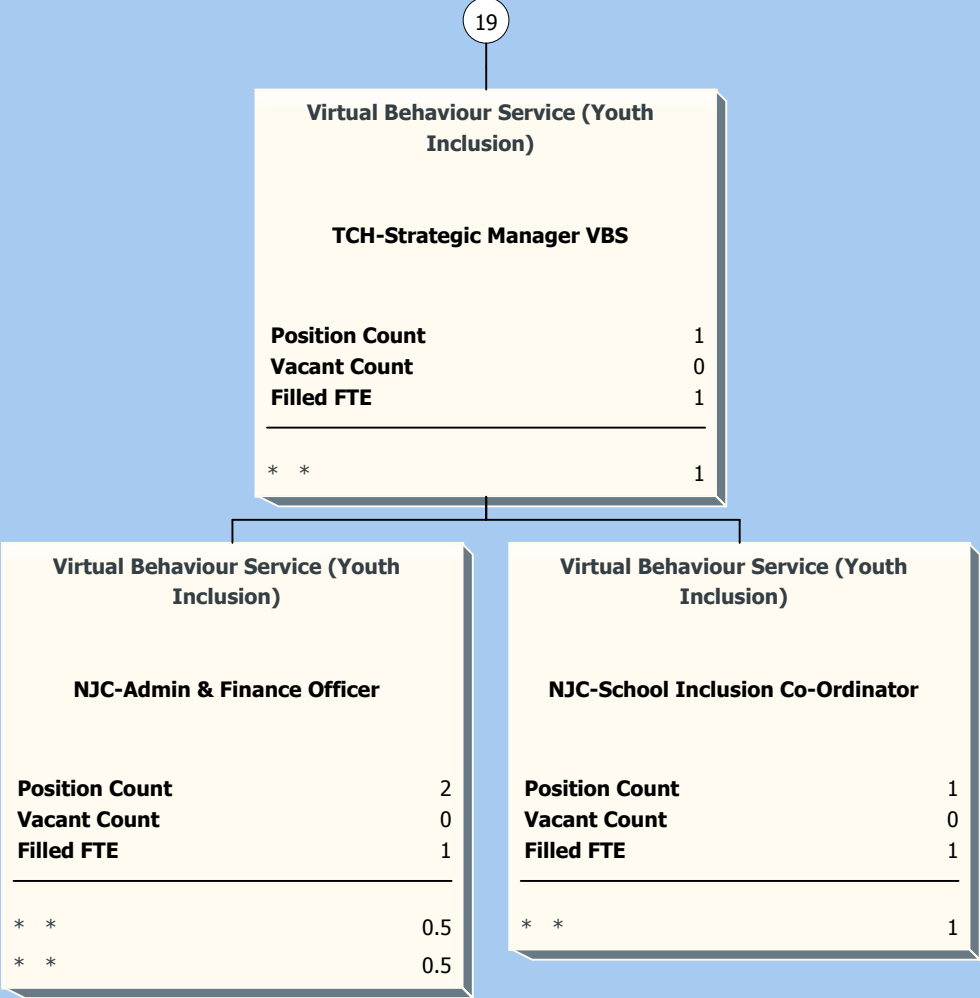
Duke Of Edinburgh's Award	
NJC-D of E Award Expedition Co-Ord	
Position Count	2
Vacant Count	0
Filled FTE	0.32
* *	0.23
* *	0.09

Duke Of Edinburgh's Award	
NJC-Youth Worker	
Position Count	2
Vacant Count	2
Filled FTE	0
* *	0
* *	0

My Future's Team



Virtual Behaviour Service (Youth Inclusion)



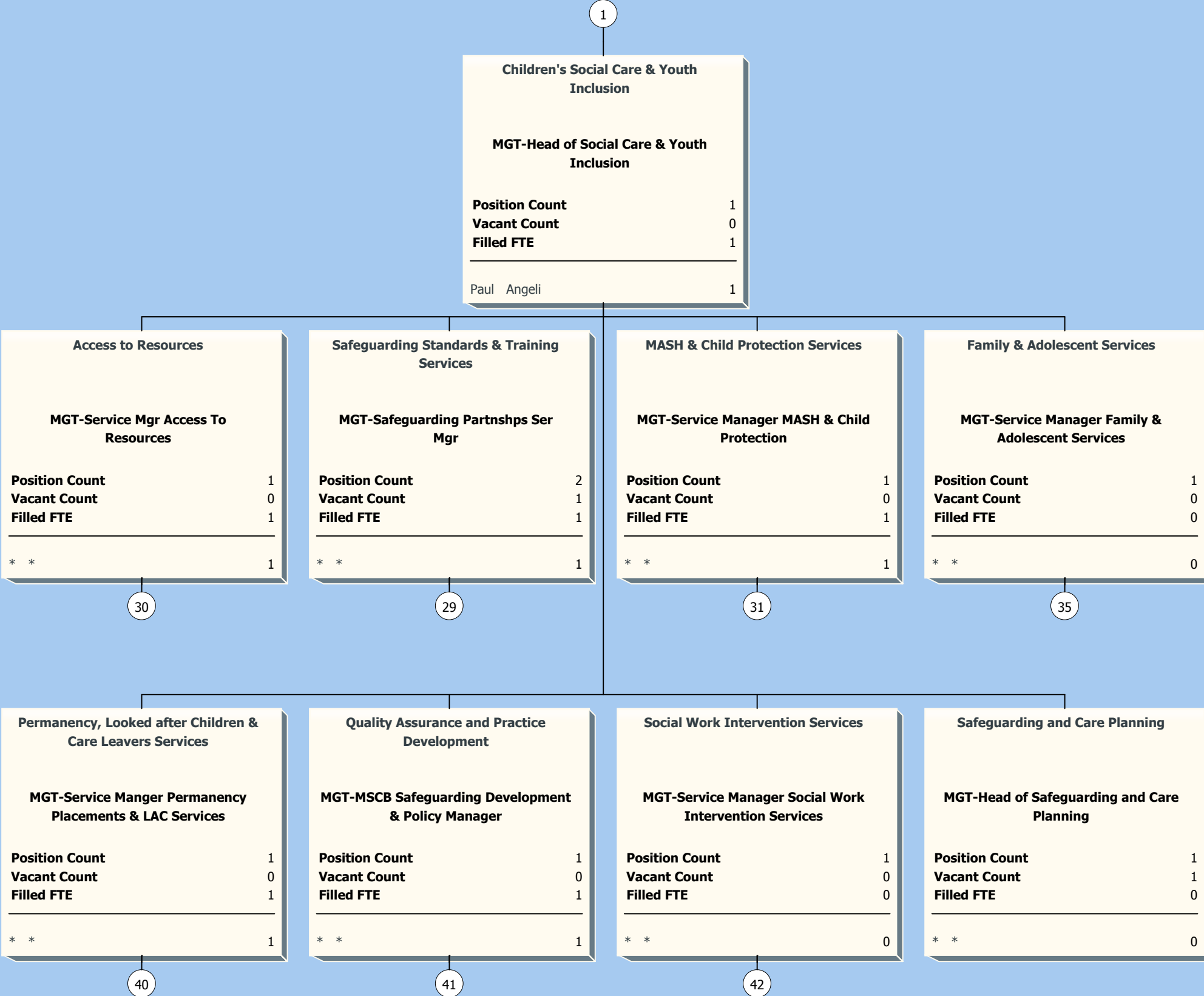
Participation

19

Participation	
NJC-Participation Manager	
Position Count	1
Vacant Count	0
Filled FTE	1
<hr/>	
* *	1

Participation	
NJC-Participation Worker	
Position Count	1
Vacant Count	0
Filled FTE	1
<hr/>	
* *	1

Children's Social Care & Youth Inclusion



Access to Resources

29

Access to Resources	
MGT-Service Mgr Access To Resources	
Position Count	1
Vacant Count	0
Filled FTE	1
<hr/>	
* *	1

Access to Resources	
NJC- Placement Social Worker	
Position Count	3
Vacant Count	1
Filled FTE	2
<hr/>	
* *	0

Access to Resources	
NJC-Finance Placement Manager	
Position Count	1
Vacant Count	0
Filled FTE	1
<hr/>	
* *	1

Access to Resources	
NJC - Fostering, Recruitment & Assessment Manager	
Position Count	1
Vacant Count	0
Filled FTE	1
<hr/>	
* *	1

Access to Resources	
NJC-Foster Carer Reviewing Officer	
Position Count	1
Vacant Count	0
Filled FTE	0.5
<hr/>	
* *	0.5

Access to Resources	
NJC-Family Support Worker	
Position Count	1
Vacant Count	0
Filled FTE	0
<hr/>	
* *	0

Access to Resources	
NJC-Placement Manager	
Position Count	1
Vacant Count	0
Filled FTE	1
<hr/>	
* *	1

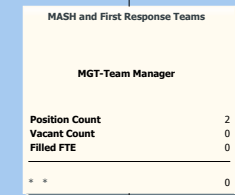
Access to Resources	
NJC-Team Administrator	
Position Count	3
Vacant Count	1
Filled FTE	1.5
<hr/>	
* *	0
* *	0.5
* *	1

Access to Resources	
NJC-Recruit & Publicity Officer	
Position Count	1
Vacant Count	0
Filled FTE	0.6
<hr/>	
* *	0.6

Access to Resources	
NJC-Social Worker	
Position Count	3
Vacant Count	0
Filled FTE	3
<hr/>	
* *	1
* *	1
* *	1

Access to Resources	
NJC- Placement Social Worker	
Position Count	3
Vacant Count	1
Filled FTE	2
<hr/>	
* *	1
* *	1

29

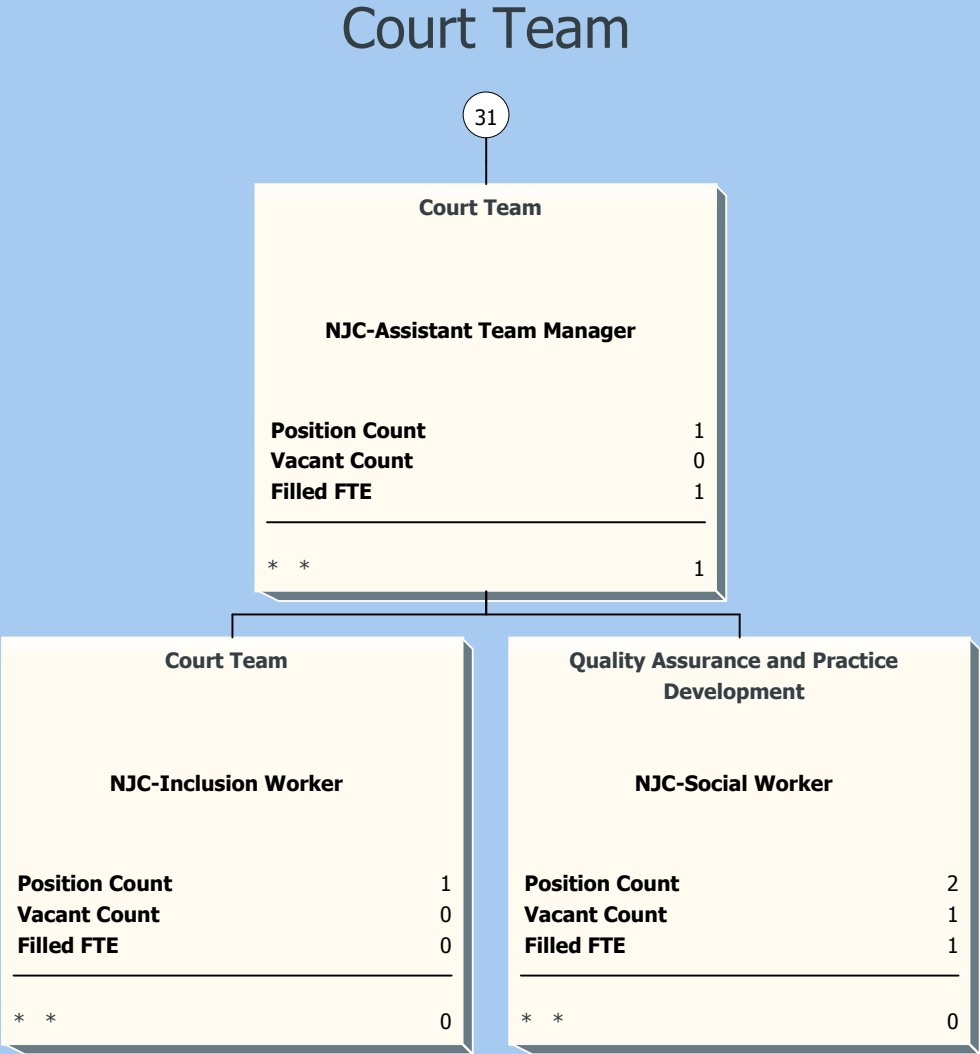


MASH and First Response Teams

31

MASH and First Response Teams	
NJC-Assistant Team Manager	
Position Count	4
Vacant Count	0
Filled FTE	2
<hr/>	
* *	1
* *	0

MASH and First Response Teams	
NJC-Social Worker	
Position Count	17
Vacant Count	1
Filled FTE	7.6
<hr/>	
* *	0
* *	1
* *	1
* *	1
* *	0
* *	0



Family Support

31

Family Support	
NJC-Assistant Team Manager	
Position Count	1
Vacant Count	0
Filled FTE	1
<hr/>	
* *	1

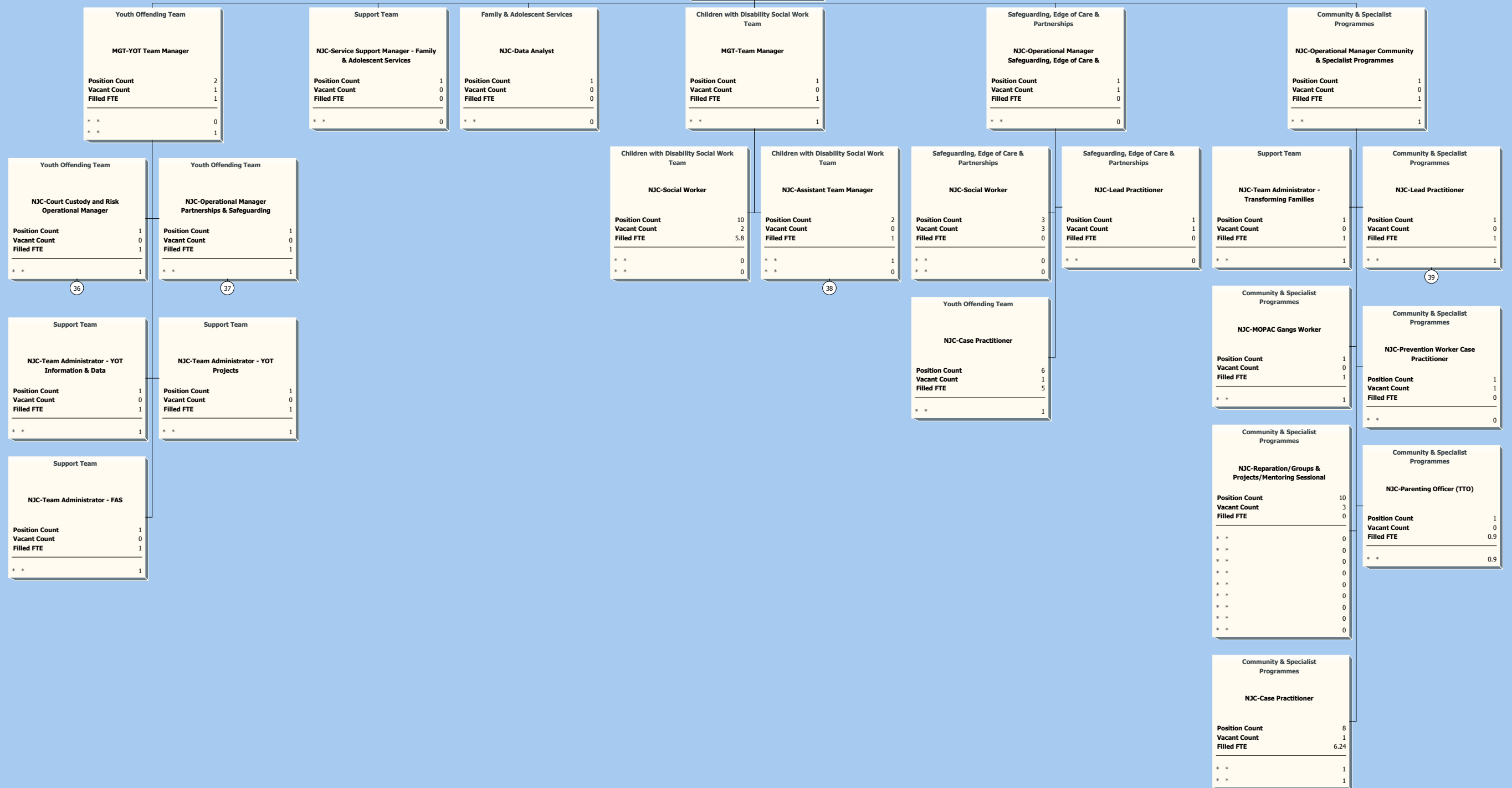
Contact & Support Services	
NJC-Contact Supervisor	
Position Count	6
Vacant Count	1
Filled FTE	5
<hr/>	
* *	0
* *	1

29

Family & Adolescent Services

MGT-Service Manager Family & Adolescent Services

Position Count	1
Vacant Count	0
Filled FTE	0
20	0



Youth Offending Team

35

Youth Offending Team	
NJC-Court Custody and Risk Operational Manager	
Position Count	1
Vacant Count	0
Filled FTE	1
<hr/>	
* *	1

Youth Offending Team	
NJC-Reparation Co-ordinator	
Position Count	1
Vacant Count	0
Filled FTE	1
<hr/>	
* *	1

Youth Offending Team	
NJC-Parenting Officer	
Position Count	1
Vacant Count	1
Filled FTE	0
<hr/>	
* *	0

Youth Offending Team	
NJC-Reducing Re-Offending Worker	
Position Count	1
Vacant Count	0
Filled FTE	1
<hr/>	
* *	1

Youth Offending Team	
NJC-ISS Case Practitioner	
Position Count	1
Vacant Count	0
Filled FTE	1
<hr/>	
* *	1

Youth Offending Team	
NJC-Case Practitioner	
Position Count	6
Vacant Count	1
Filled FTE	5
<hr/>	
* *	1
* *	1

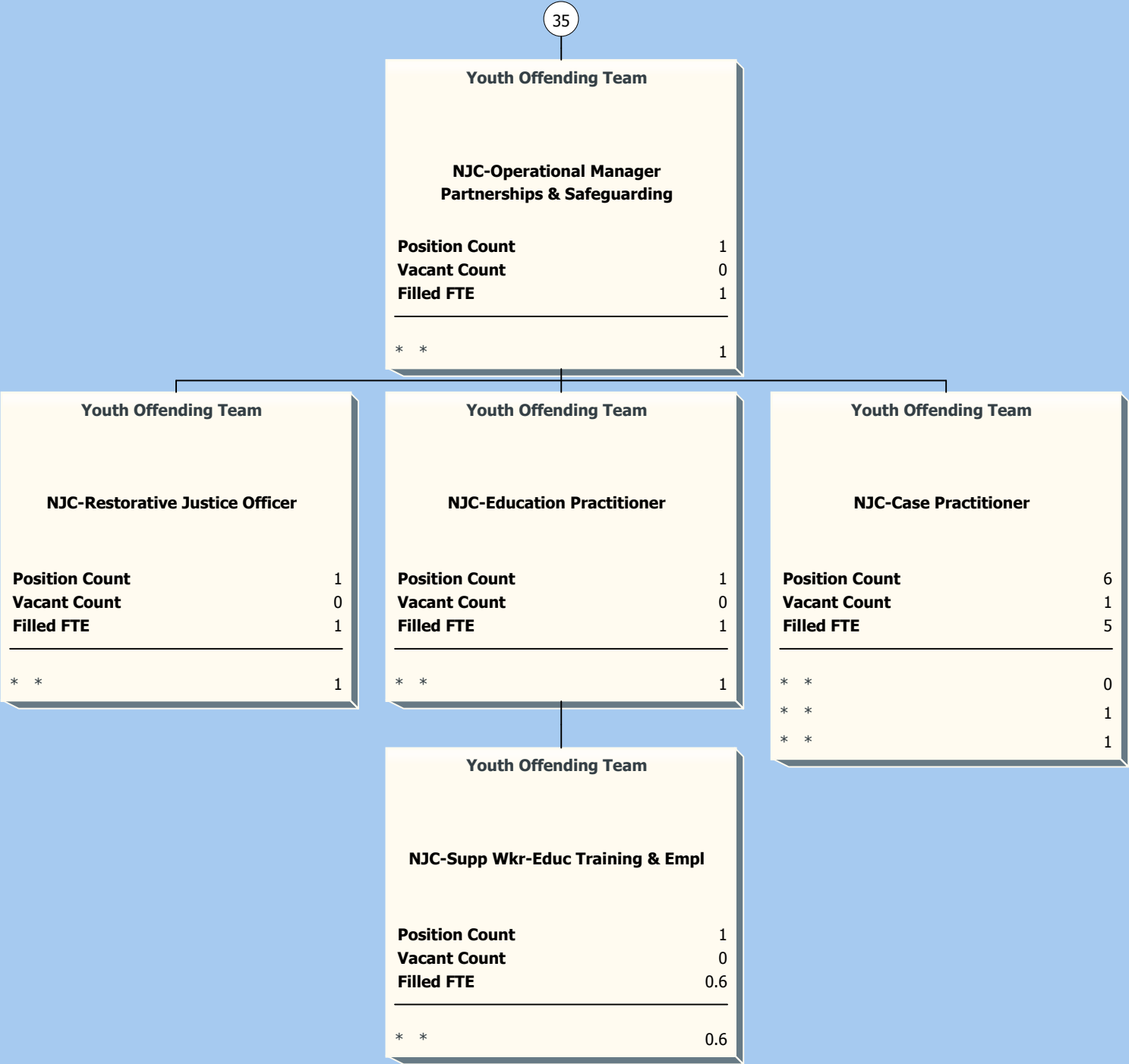
Youth Offending Team	
NJC-Parenting Officer	
Position Count	1
Vacant Count	0
Filled FTE	1
<hr/>	
* *	1

Youth Offending Team	
NJC-Reparation/Groups & Projects/Mentoring Sessional	
Position Count	4
Vacant Count	4
Filled FTE	0
<hr/>	
* *	0
* *	0
* *	0
* *	0

Community & Specialist Programmes	
NJC-Reparation/Groups & Projects/Mentoring Sessional	
Position Count	10
Vacant Count	3
Filled FTE	0
<hr/>	
* *	0

Youth Offending Team	
NJC-Reparation/Groups & Projects/Mentoring Sessional	
Position Count	4
Vacant Count	2
Filled FTE	0
<hr/>	
* *	0
* *	0
* *	0
* *	0

Youth Offending Team



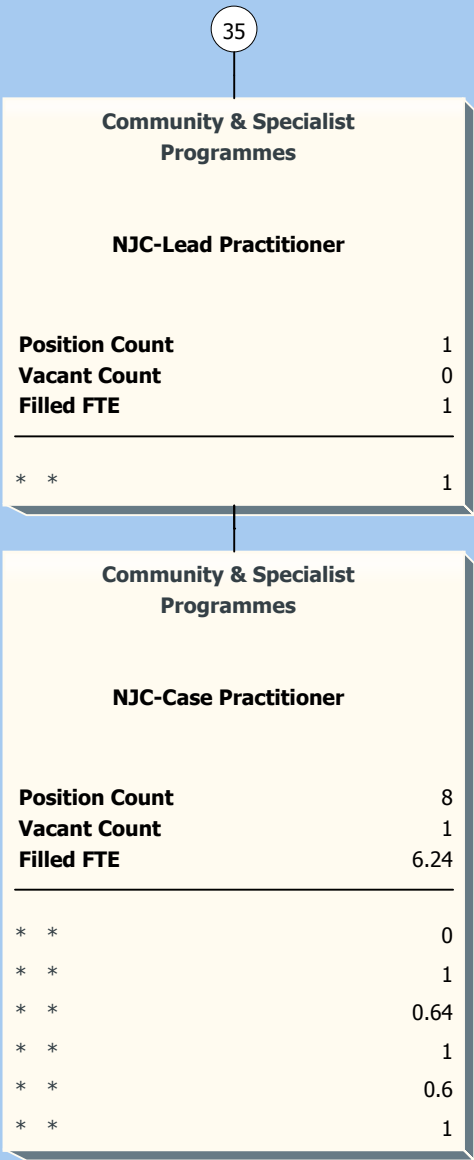
Children with Disability Social Work Team

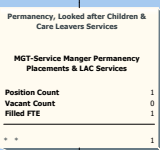
35

Children with Disability Social Work Team	
NJC-Assistant Team Manager	
Position Count	2
Vacant Count	0
Filled FTE	1
<hr/>	
* *	1
* *	0

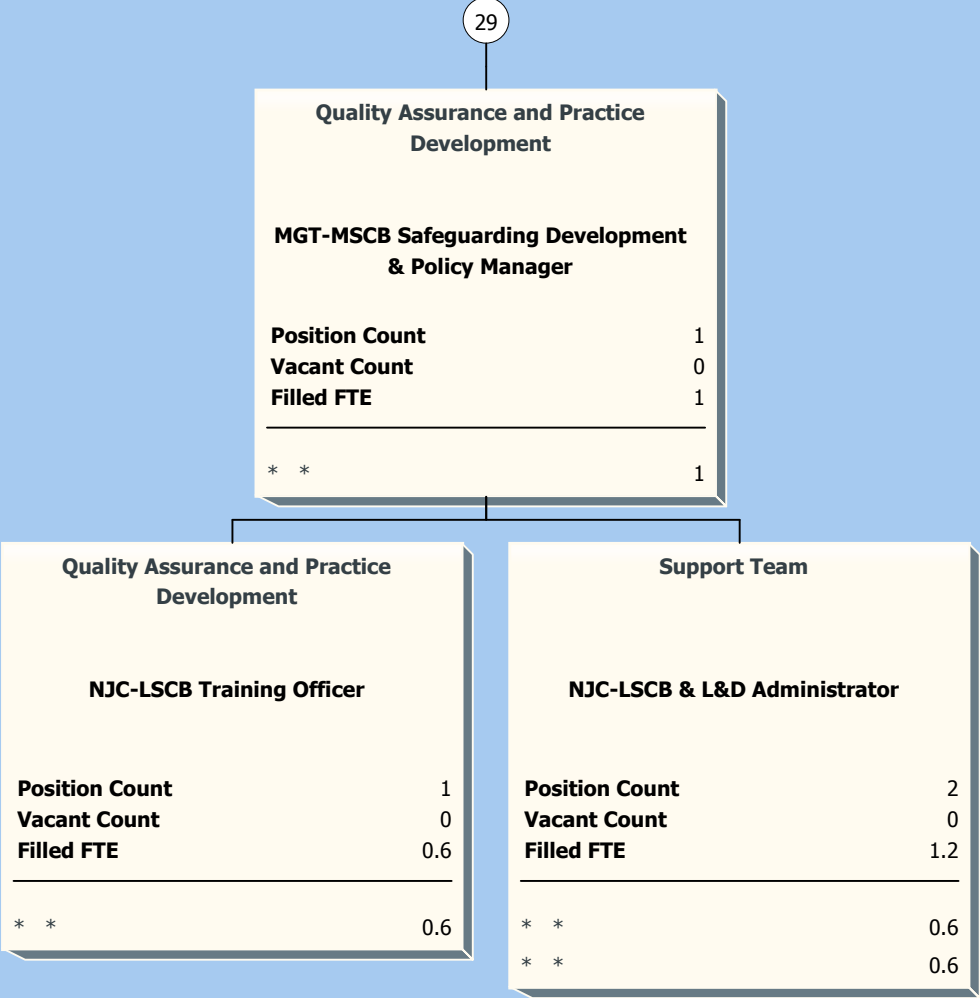
Children with Disability Social Work Team	
NJC-Social Worker	
Position Count	10
Vacant Count	2
Filled FTE	5.8
<hr/>	
* *	1
* *	1
* *	1
* *	1
* *	0.8
* *	1
* *	0
* *	0

Community & Specialist Programmes



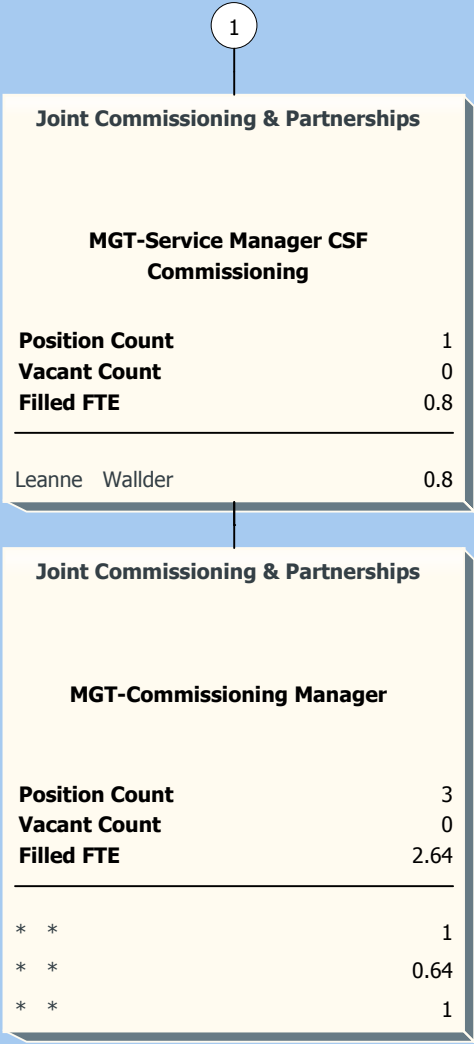


Quality Assurance and Practice Development





Joint Commissioning & Partnerships



Policy, Planning & Performance

