F0146903 REVISED APPENDIX B

## ANTON MUSCATELLI, PRINCIPAL AND VICE-CHANCELLOR (took up office in October 2009)

<u>Travel costs incurred through Departmental Budget in Financial Year 2009/10(01 August 2009 to 31 July 2010)</u>

| Date                    | Business purpose   | Amount    |
|-------------------------|--|-----------|
| 15/10/2009              | UUK Executive Committee Strategy Day - air travel - UK   | £228.10   |
| 22/10/2009              | Russell Group Business Meeting with MPs - air travel - UK  | £95.20    |
| 23/10/2009              | alumni Event & various meetings with HE Partners & Ministry- Oman (£1000 reimbursed) - air travel - UK     | £130.40   |
| 27/10/2009              | Russell Group Meeting with MPs - air travel - UK   | £52.20    |
| 28/10/2009              | Russell Group Meeting with MPs - air travel - UK   | £46.40    |
| 13/11/2009              | Cancelled - £47.40 flight minus refund of £8.40 - air travel - UK  | £39.00    |
| 06/11/2009              | UUK Board Meeting - air travel - UK  | £80.20    |
| 06/11/2009              | UUK Board Meeting - air travel - UK  | £244.40   |
| 18/11/2009              | UUK Executive Committee Strategu Day - air travel UK   | £324.10   |
| 12/01/2010              | Roundtable & UKIERI Reception - air travel - UK  | £257.00   |
| 13/01/2010              | Roundtable & UKIERI Reception (amendment) - air travel - UK  | £69.00    |
| 14/01/2010              | Roundtable & UKIERI Reception - air travel - UK  | £138.10   |
| 27/01/2010              | Meetings at MRC - air travel - UK  | £133.20   |
| 30/01/2010              | Russell Group & UUK Board Meeting - air travel - UK  | £136.40   |
| 09/02/2010              | UK HE Finance Steering Group, Institute for Fiscal Studies - air travel - UK                               | £187.30   |
| 25/02/2010              | UUK Spring Members' Meeting - Conference Fee   | £330.00   |
| 04/03/2010              | Russell Group Residential Conference - air travel - UK   | £38.49    |
| 05/03/2010              | Russell Group Residential Conference - air travel - UK   | £69.49    |
| 12/03/2010              | Universitas 21 Meeting - India - deposit accommodation   | £128.26   |
| 23/03/2010              | Indian Visa for Principal  | £114.05   |
| 23/04/2010 - 01/05/2010 | Alumni Event & various meetings with HE Partners & Ministry- Oman (£1000 reimbursed) - air travel - non EC | £2,913.30 |
| 06-10/05/2010           | Cairo Alumni & Recruitment Events & Meeting with Donors (£394 reimbursed - DAO) - air travel - non EC      | £443.00   |
| 13/05/2010              | Dinner & Meeting UKTI (Buckingham Palace) - air travel - UK  | £83.50    |
| 10/06/2010              | Burgess Group and UUK Executive Committee - air travel - UK  | £156.60   |
| 10/06/2010              | Burgess Group and UUK Executive Committee - deposit - accommodation  | £5.00     |
| 10/06/2010              | Burgess Group and UUK Executive Committee - final amount - accommodation                                   | £137.73   |
| 17/06/2010              | GU Women's Club, London, Invited Speaker - air travel - UK   | £123.60   |
| 13/07/2010              | Russell Group Meeting - cancelled - deposit - accommodation  | £5.53     |
| 19/07/2010              | Taiwan Delegation Dinner   | £5.53     |

Development and Alumni Office

| Date              | Business purpose  | Amount    |
|-------------------|---|-----------|
| 18/02/10-22/02/10 | USA Alumni Event and meetings - flights                       | £1,421.20 |
| 24/03/10-31-03/10 | China Alumni Event and meetings - flight from UK              | £2,575.80 |
| 24/03/10-31-03/10 | China Alumni Event and meetings - flight Beijing - Shanghai   | £102.00   |
| 24/03/10-31-03/10 | China Alumni Event and meetings - flight Shanghai - Hong Kong | £234.40   |

Expenses incurred and paid by Principal Muscatelli personally then re-imbursed by submitting a Staff Expense Claim to Payroll in Financial Year 2009/1(01 August 2009 to 31 July 2010)

| Principal's Office                     | In the second se |                  |
|--|--|------------------|
| Date                                   | Business purpose   | Amoun            |
| 27/10/2009<br>27/10/2009               | Universities UK Executive Committee Meeting, London 16/10/09 - meal  | £6.61<br>£32.00  |
| 27/10/2009                             | Universities UK Executive Committee Meeting, London 16/10/09 - train   |                  |
| 27/10/2009                             | Universities UK Executive Committee Meeting, London 16/10/09 - taxi Universities UK Executive Committee Meeting, London 16/10/09 - taxi  | £11.00<br>£10.00 |
| 27/10/2009                             | Universities UK Executive Committee Meeting, London 16/10/09 - tube  | £10.00           |
| 27/10/2009                             | Universities UK Executive Committee Meeting, London 16/10/09 - taxi  | £12.00           |
| 27/10/2009                             | Universities UK Executive Committee Meeting, London 16/10/09 - accommodation   | £198.85          |
| 27/10/2009                             | Russell Group 22/10/09 - train   | £32.00           |
| 27/10/2009                             | Russell Group 22/10/09 - tube  | £5.60            |
| 27/10/2009                             | Russell Group 22/10/09 - taxi  | £10.00           |
| 27/10/2009                             | Russell Group 22/10/09 - accommodation   | £233.35          |
| 10/11/2009                             | Universities UK Board 06/11/09 - taxi  | £11.00           |
| 10/11/2009                             | Universities UK Board 06/11/09 - train   | £4.00            |
| 10/11/2009                             | Universities UK Board 06/11/09 - train   | £18.00           |
| 10/11/2009                             | Russell Group Meeting with MPs 27/10/09 - coffees  | £4.60            |
| 10/11/2009                             | Russell Group Meeting with MPs 27/10/09 - tube   | £4.00            |
| 10/11/2009                             | Russell Group Meeting with MPs 27/10/09 - taxi   | £17.60           |
| 10/11/2009                             | Russell Group Meeting with MPs 27/10/09 - train  | £32.00           |
| 10/11/2009                             | Russell Group Meeting with MPs 27/10/09 - accommodation  | £165.60          |
| 27/11/2009                             | Universities UK Executive Committee Strategy day 18/11/09 - train  | £23.00           |
| 27/11/2009                             | Universities UK Executive Committee Strategy day 18/11/09 - train  | £18.00           |
| 27/11/2009                             | Universities UK Executive Committee Strategy day 18/11/09 - meal   | £28.29           |
| 27/11/2009                             | Universities UK Executive Committee Strategy day 18/11/09 - taxi   | £15.00           |
| 27/11/2009                             | Universities UK Executive Committee Strategy day 18/11/09 - taxi   | £13.00           |
| 27/11/2009                             | Universities UK Executive Committee Strategy day 18/11/09 - taxi   | £8.00            |
| 27/11/2009                             | Universities UK Executive Committee Strategy day 18/11/09 - taxi   | £18.00           |
| 27/11/2009                             | Universities UK Executive Committee Strategy day 18/11/09 - taxi   | £12.00           |
| 27/11/2009                             | Universities UK Executive Committee Strategy day 18/11/09 - taxi   | £12.00           |
| 27/11/2009                             | Universities UK Executive Committee Strategy day 18/11/09 - accommodation  | £198.50          |
| 12/01/2010                             | Roundtable & UK India Education and Research Initiative Reception & Meeting - train  | £32.00           |
| 12/01/2010                             | Roundtable & UK India Education and Research Initiative Reception & Meeting - train  | £7.20            |
| 12/01/2010                             | Roundtable & UK India Education and Research Initiative Reception & Meeting - taxi   | £15.00           |
| 12/01/2010                             | Roundtable & UK India Education and Research Initiative Reception & Meeting - taxi   | £16.50           |
| 12/01/2010                             | Roundtable & UK India Education and Research Initiative Reception & Meeting - taxi   | £20.00           |
| 27/01/1900                             | London Mtgs (Donors, MRC, Wellcome Trust, Alumni, UUK) 27-29 Jan incl - accommodation  | £722.96          |
| 27/01/2010<br>28/01/2010               | London Mtgs (Donors, MRC, Wellcome Trust, Alumni, UUK) 27-29 Jan incl - train London Mtgs (Donors, MRC, Wellcome Trust, Alumni, UUK) 27-29 Jan incl - tube   | £8.60            |
|  | London Mtgs (Donors, MRC, Wellcome Trust, Alumni, UUK) 27-29 Jan incl - tube   | £5.60<br>£7.20   |
| 29/01/2010<br>30/01/2010               | London Mtgs (Donors, MRC, Wellcome Trust, Alumni, UUK) 27-29 Jan incl - train  | £18.00           |
| 30/01/2010                             | London Mtgs (Donors, MRC, Wellcome Trust, Alumni, OOK) 27-29 Jan incl - taxi   | £10.00           |
| 30/01/2010                             | London Mtgs (Donors, MRC, Wellcome Trust, Alumni, UUK) 27-29 Jan incl - taxi   | £14.00           |
| 30/01/2010                             | London Mtgs (Donors, MRC, Wellcome Trust, Alumni, UUK) 27-29 Jan incl - taxi   | £11.50           |
| 30/01/2010                             | London Mtgs (Donors, MRC, Wellcome Trust, Alumni, UUK) 27-29 Jan incl - taxi   | £16.00           |
| 30/01/2010                             | London Mtgs (Donors, MRC, Wellcome Trust, Alumni, UUK) 27-29 Jan incl - taxi   | £10.00           |
| 30/01/2010                             | London Mtgs (Donors, MRC, Wellcome Trust, Alumni, UUK) 27-29 Jan incl - taxi   | £22.00           |
| 08/02/2010                             | Meeting with University Donor - hospitality  | £37.95           |
| 08/02/2010                             | Meeting with University Donor - hospitality  | £10.95           |
| 09/02/2010                             | UK Higher Education Finance Group, Institute for Fiscal Studies - train  | £32.00           |
| 09/02/2010                             | UK Higher Education Finance Group, Institute for Fiscal Studies - tube   | £4.00            |
| 09/02/2010                             | UK Higher Education Finance Group, Institute for Fiscal Studies - taxi   | £11.00           |
| 09/02/2010                             | UK Higher Education Finance Group, Institute for Fiscal Studies - coffee   | £3.05            |
| 09/02/2010                             | UK Higher Education Finance Group, Institute for Fiscal Studies - coffee   | £5.60            |
| 24/02/2010                             | Universities UK Residential Meeting & Meeting with Wohl Trust - train  | £18.00           |
| 24/02/2010                             | Universities UK Residential Meeting & Meeting with Wohl Trust - tube   | £5.60            |
| 24/02/2010                             | Universities UK Residential Meeting & Meeting with Wohl Trust - taxi   | £14.00           |
| 24/02/2010                             | Universities UK Residential Meeting & Meeting with Wohl Trust - accommodation  | £189.50          |
| 25/02/2010                             | Universities UK Residential Meeting & Meeting with Wohl Trust - tube   | £5.60            |
| 26/02/2010                             | Universities UK Residential Meeting & Meeting with Wohl Trust - tube   | £5.60            |
| 26/02/2010                             | Universities UK Residential Meeting & Meeting with Wohl Trust - taxi   | £15.00           |
| 26/02/2010                             | Universities UK Residential Meeting & Meeting with Wohl Trust - food/drink   | £9.20            |
| 26/02/2010                             | Universities UK Residential Meeting & Meeting with Wohl Trust - accommodation  | £130.00          |
| 27/02/2010                             | SNELL Dinner, Balliol College Oxford - train   | £18.00           |
| 27/02/2010                             | SNELL Dinner, Balliol College Oxford - taxi  | £17.00           |
| 27/02/2010                             | SNELL Dinner, Balliol College Oxford - taxi  | £90.00           |
| 27/02/2010                             | SNELL Dinner, Balliol College Oxford - food/drink  | £3.74            |
| 27/02/2010                             | SNELL Dinner, Balliol College Oxford - food/drink  | £6.08            |
| 28/02/2010                             | SNELL Dinner, Balliol College Oxford - car hire  | £85.00           |
| 28/02/2010                             | SNELL Dinner, Balliol College Oxford - taxi  | £22.00           |
|  | Dinner to discuss future University links - meal (50% claim)   | £53.10           |
| 22/03/2010                             |  |                  |
| 22/03/2010<br>26/04/2010<br>26/04/2010 | Delhi (Alumni Meetings & U21 Meetings) - taxi Delhi (Alumni Meetings & U21 Meetings) - hotel charges   | £6.17<br>£103.78 |

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| 27/04/2010 | Delhi (Alumni Meetings & U21 Meetings) - taxis  | £42.14           |
|------------|---|------------------|
| 27/04/2010 | Delhi (Alumni Meetings & U21 Meetings) - accommodation  | £522.73          |
| 28/04/2010 | Delhi (Alumni Meetings & 021 Meetings) * accommodation  Delhi (Alumni Meetings & U21 Meetings) - meal (1/3 of bill) | £30.34           |
| 01/05/2010 | Delhi (Alumni Meetings & 021 Meetings) - meai (1/3 of bill)  Delhi (Alumni Meetings & U21 Meetings) - taxi          | £30.34<br>£21.50 |
| 10/05/2010 |   | £21.50           |
|            | Fiscal Devolution in Scotland Meeting & Dinner - tube   |                  |
| 10/05/2010 | Fiscal Devolution in Scotland Meeting & Dinner - tube   | £4.50            |
| 10/05/2010 | Fiscal Devolution in Scotland Meeting & Dinner - taxi   | £15.50           |
| 10/05/2010 | Fiscal Devolution in Scotland Meeting & Dinner - taxi   | £9.00            |
| 10/05/2010 | Fiscal Devolution in Scotland Meeting & Dinner - taxi   | £9.00            |
| 10/05/2010 | Fiscal Devolution in Scotland Meeting & Dinner - taxi (missed last train)   | £53.00           |
| 10/05/2010 | Fiscal Devolution in Scotland Meeting & Dinner - bus  | £4.00            |
| 10/05/2010 | Fiscal Devolution in Scotland Meeting & Dinner - bus  | £4.00            |
| 10/05/2010 | Fiscal Devolution in Scotland Meeting & Dinner - accommodation  | £116.33          |
| 11/05/2010 | Fiscal Devolution in Scotland Meeting & Dinner - bus  | £4.00            |
| 13/05/2010 | Dinner & Meeting UK Trade & Investment (Buckingham Palace) - taxi   | £14.00           |
| 13/05/2010 | Dinner & Meeting UK Trade & Investment (Buckingham Palace) - taxi   | £13.00           |
| 13/05/2010 | Dinner & Meeting UK Trade & Investment (Buckingham Palace) - taxi   | £11.80           |
| 13/05/2010 | Dinner & Meeting UK Trade & Investment (Buckingham Palace) - tube   | £6.30            |
| 13/05/2010 | Dinner & Meeting UK Trade & Investment (Buckingham Palace) - accommodation  | £126.00          |
| 13/05/2010 | Dinner & Meeting UK Trade & Investment (Buckingham Palace) - tube   | £6.30            |
| 20/05/2010 | Meal for colleagues following DAO alumni reception - meal   | £355.22          |
| 10/06/2010 | Burgess Group & Universities UK Executive Committee Meeting - tube  | £5.60            |
| 10/06/2010 | Burgess Group & Universities UK Executive Committee Meeting - train   | £32.00           |
| 11/06/2010 | Burgess Group & Universities UK Executive Committee Meeting - taxi  | £31.40           |
| 11/06/2010 | Burgess Group & Universities UK Executive Committee Meeting - meal  | £14.00           |
| 17/06/2010 | GU Women's Club Lunch, Invited Speaker - travelcard   | £7.50            |
| 05/07/2010 | Lunch with Strathclyde University - lunch   | £25.35           |
| 19/07/2010 | Taiwan Delegation Meeting - taxi  | £7.00            |
| 19/07/2010 | Taiwan Delegation Meeting - tube  | £5.60            |
| 19/07/2010 | Taiwan Delegation Meeting - accommodation   | £240.14          |
|            |   |                  |

Development and Alumni Office

| Date   | Business purpose   | Amoun  |
|--------|--|--------|
| 17/12/ | 2009 LONDON ALUMNI EVENT 08/12/2009 - taxi   | £14.0  |
| 17/12/ | 2009 LONDON ALUMNI EVENT 08/12/2009 - taxi   | £6.0   |
| 17/12/ | 2009 LONDON ALUMNI EVENT 08/12/2009 - taxi   | £11.0  |
| 17/12/ | 2009 LONDON ALUMNI EVENT 08/12/2009 - dinner                                       | £46.4  |
| 17/12/ | 2009 LONDON ALUMNI EVENT 08/12/2009 - taxi   | £13.5  |
| 06/02/ | 2010 London Alumni Event - PRINCIPALS EXPENSES 060210 LON - accommodation and taxi | £114.3 |
| 09/02/ | 2010 LONDON ALUMNI EVENT 08/12/2009 - rail and taxi                                | £37.1  |
| 05/03/ | 2010 BOSTON ALUMNI EVENT - hotel   | £140.2 |
| 05/03/ | 2010 BOSTON ALUMNI EVENT - taxi  | £31.7  |
| 05/03/ | 2010 NEW YORK MEETINGS WITH ALUMNI AND DONORS - hotel                              | £168.3 |
| 05/03/ | 2010 NEW YORK MEETINGS WITH ALUMNI AND DONORS - hotel                              | £260.0 |
| 05/03/ | 2010 NEW YORK MEETINGS WITH ALUMNI AND DONORS - taxi                               | £49.7  |
| 05/03/ | 2010 NEW YORK MEETINGS WITH ALUMNI AND DONORS - subsistance                        | £56.9  |
| 05/03/ | 2010 NEW YORK MEETINGS WITH ALUMNI AND DONORS - dinner                             | £364.2 |
| 05/03/ | 2010 NEW YORK MEETINGS WITH ALUMNI AND DONORS - airport transfer                   | £86.1  |
| 12/04/ | 2010 CHINA MEETINGS - ALUMNI AND PARTNERSHIP UNIVERSITIES - hotel                  | £191.0 |
| 12/04/ | 2010 CHINA MEETINGS - ALUMNI AND PARTNERSHIP UNIVERSITIES - hotel                  | £188.4 |
| 12/04/ | 2010 CHINA MEETINGS - ALUMNI AND PARTNERSHIP UNIVERSITIES - hotel                  | £318.3 |
| 12/04/ | 2010 CHINA MEETINGS - ALUMNI AND PARTNERSHIP UNIVERSITIES - dinner                 | £41.0  |
| 12/04/ | 2010 CHINA MEETINGS - ALUMNI AND PARTNERSHIP UNIVERSITIES - transport              | £18.9  |
| 12/04/ | 2010 HONG KONG ALUMNI EVENT - transport  | £24.5  |
| 12/04/ | 2010 HONG KONG ALUMNI EVENT - dinner   | £105.3 |
| 12/04/ | 2010 HONG KONG ALUMNI EVENT - dinner   | £57.6  |
| 12/04/ | 2010 HONG KONG ALUMNI EVENT - dinner   | £18.0  |
| 12/04/ | 2010 HONG KONG ALUMNI EVENT - hotel  | £630.3 |
| 20/04/ | 2010 Expenses 150410 Donor Dinner Ivy - 5 rail tickets                             | £537.0 |
| 20/04/ | 2010 Expenses 160410 Cairo Cancellation - taxi                                     | £22.5  |
| 20/04/ | 2010 Expenses 160410 Cairo Cancellation - taxi                                     | £10.0  |
|        | 2010 Expenses 160410 Cairo Cancellation - rail ticket                              | £214.8 |
| 21/05/ | 2010 EXPNSES 23/04/2010 OMAN ALUMNI EVENT - visa                                   | £21.9  |
| 21/05/ | 2010 EXPNSES 23/04/2010 OMAN ALUMNI EVENT - accommodation                          | £173.9 |
| 21/05/ | 2010 Expenses 16/04/10 Hotel Breakfast - subsistance                               | £34.0  |
| 21/05/ | 2010 Expenses 060510 Hon Degree Cairo - subsistance                                | £29.1  |
|        | 2010 Expenses 060510 Hon Degree Cairo - taxi                                       | £10.0  |
|        | 2010 Expenses 060510 Hon Degree Cairo - hospitality                                | £30.   |
| 21/05/ | 2010 Expenses 060510 Hon Degree Cairo - visa                                       | £20.0  |
| 21/05/ | 2010 Expenses 060510 Hon Degree Cairo - taxi                                       | £7.3   |
| 24/05/ | 2010 Expenses 200510 DAO Event - taxi  | £20.0  |
|        | 2010 Expenses 200510 DAO Event - taxi  | 9.03   |
|        | 2010 Expenses 200510 DAO Event - taxi  | £16.0  |
|        | 2010 Expenses 200510 DAO Event - taxi  | £17.0  |
|        | 2010 Expenses 200510 DAO Event - accommodation                                     | £151.0 |
| 24/05/ | 2010 Expenses 200510 DAO Event - subsistance                                       | £26.0  |
| 24/05/ | 2010 Expenses 200510 DAO Event - taxi  | £5.0   |
|        | 2010 EXPENSES 260410 DELHI ALUMNI EVENT - subsistance                              | £20.0  |
| 28/05/ | 2010 EXPENSES 260410 DELHI ALUMNI EVENT - hospitality                              | £173.6 |