

David Johnston

From: Peter Moran
Sent: 24 October 2019 13:55
To: David Johnston
Subject: FW: FOI 1045 19: Voluntary & community Info

Jimmy, please note that the figures at appendix 1, represent the current service contract commitments, many of which will have a defined contractual period. Contracts are often subject to review and this can in turn result in a change in provider. In addition, within this cohort, there may also be non recurrent funding elements which may reflect in year contract variations. We have, as best we can, made additional comments on the return where non recurrent elements are included.

Also, the attached appendix does not include Department of Education funding for Surestart & Brightstart programmes which is allocated through HSCB

From: Colin Bradley
Sent: 18 October 2019 15:08
To: Peter Moran
Cc: David Johnston; Kelly McNeill; Joanne Kelly
Subject: FW: FOI 1045 19: Voluntary & community Info

Peter

I would be content that this covers the majority of funds commissioned by HSCB for C&V organisations. I had meant to say in my earlier email that this excludes Surestart & Bright Start funding which is Dept of Education funding provided via HSCB for allocation.

In respect of the 'recurring or non-recurring' point, the request was whether the 'service is recurring or non recurring'. Part of the difficulty is that while these will represent the current service contract commitments, many of them are for a defined contractual period and so in moving forward it may well be the case that following evaluation of a particular contract it could be decided to change the service specification. In turn this may potentially mean a change in provider. Also as advised there are also some non recurrent funding elements against some service descriptions as they reflect in year contract variations. We have, as best we can, made additional comments on the return where non recurrent elements are included.

Hope this helps.

Regards

Colin

From: Peter Moran
Sent: 15 October 2019 13:31
To: Colin Bradley
Cc: David Johnston
Subject: FW: FOI 1045 19: Voluntary & community Info

Colin, thanks for the information, which looks very comprehensive and your point re: 'best efforts' is recognised but I its fair to say that the attached covers the vast majority of funds allocated by HSCB in the 3 years identified to C&V organisations.

In respect of that element of the request relating to identifying payments as 'recurring or non-recurring', can I confirm that where the descriptor doesn't state 'non recurrent', but there is no payment in 2018/2019 recorded in your spreadsheet, that it is 'non recurrent', using 'Diabetes UK' on page 1 as an example ?

Regards

Peter

Extract below is from HSCB website:

<http://www.hscboard.hscni.net/our-work/commissioning/>

"The HSCB also commissions services from voluntary and community organisations. This feeds directly into local economies and is responsive to local demands. We are also exploring opportunities to secure provision from social enterprises, and to encourage and build social capital through community development opportunities.."

[1] Can you provide listing of services commissioned by HSCB from voluntary & community organisations and from social enterprises for the following years:

- from 1st April 2016 to 31st March 2017
- from 1st April 2017 to 31st March 2018
- from 1st April 2018 to 31st March 2019 Can the listing provide the following:
 - organisation name
 - value of service commissioned
 - whether service is recurring or non-recurring

From: Colin Bradley
Sent: 11 October 2019 15:19
To: Peter Moran
Cc: Joanne Kelly; Kelly McNeill; David Johnston
Subject: FOI 1045 19: Voluntary & community Info

Peter

Please find attached information in respect of the above FOI for your consideration.

Some points to note:

- Generally the information has been extracted from the finance Voluntary & Community database supplemented by information from specific LCG arrangements as well as ring-fenced funding (EYDF, EIPT, Edges) where these could be readily identified.
- Most of the values are the relevant in year budgeted/commissioned amounts for services albeit there are some exceptions (for example, Grants made to various providers).
- Some may include recurrent and non recurrent elements (to include contract variations, confidence & supply (C&S) transformation funding etc)
- Service Descriptions are the most recent.

Please note that collating this information has involved significant staff resource and I would emphasise that the attached reflects best efforts to include all relevant Voluntary & Community providers.

As previously highlighted we still have concern over individual organisations details/values being shared.

Trust this is of assistance.

Happy to discuss.

Regards

Colin

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Health & Social Care Board
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