

David Johnston

From: Peter Moran
Sent: 15 October 2019 13:31
To: Colin Bradley
Cc: David Johnston
Subject: FW: FOI 1045 19: Voluntary & community Info
Attachments: FOI 1045 19 V&C Info.pdf

Colin, thanks for the information, which looks very comprehensive and your point re: 'best efforts' is recognised but I its fair to say that the attached covers the vast majority of funds allocated by HSCB in the 3 years identified to C&V organisations.

In respect of that element of the request relating to identifying payments as 'recurring or non-recurring', can I confirm that where the descriptor doesn't state 'non recurrent', but there is no payment in 2018/2019 recorded in your spreadsheet, that it is 'non recurrent', using 'Diabetes UK' on page 1 as an example ?

Regards

Peter

Extract below is from HSCB website:

<http://www.hscboard.hscni.net/our-work/commissioning/>

"The HSCB also commissions services from voluntary and community organisations. This feeds directly into local economies and is responsive to local demands. We are also exploring opportunities to secure provision from social enterprises, and to encourage and build social capital through community development opportunities.."

[1] Can you provide listing of services commissioned by HSCB from voluntary & community organisations and from social enterprises for the following years:

- from 1st April 2016 to 31st March 2017
- from 1st April 2017 to 31st March 2018
- from 1st April 2018 to 31st March 2019 Can the listing provide the following:
 - organisation name
 - value of service commissioned
 - whether service is recurring or non-recurring

From: Colin Bradley
Sent: 11 October 2019 15:19
To: Peter Moran
Cc: Joanne Kelly; Kelly McNeill; David Johnston
Subject: FOI 1045 19: Voluntary & community Info

Peter

Please find attached information in respect of the above FOI for your consideration.

Some points to note:

- Generally the information has been extracted from the finance Voluntary & Community database supplemented by information from specific LCG arrangements as well as ring-fenced funding (EYDF, EIPT, Edges) where these could be readily identified.

- Most of the values are the relevant in year budgeted/commissioned amounts for services albeit there are some exceptions (for example, Grants made to various providers).
- Some may include recurrent and non recurrent elements (to include contract variations, confidence & supply (C&S) transformation funding etc)
- Service Descriptions are the most recent.

Please note that collating this information has involved significant staff resource and I would emphasise that the attached reflects best efforts to include all relevant Voluntary & Community providers.

As previously highlighted we still have concern over individual organisations details/values being shared.

Trust this is of assistance.

Happy to discuss.

Regards

Colin

*Colin Bradley
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