

Colin Bradley

From: Joanne Kelly
Sent: 25 September 2019 14:34
To: Colin Bradley
Subject: FOI Preparation
Attachments: vols response workings 12.09.2019.xlsx

Follow Up Flag: Follow up
Due By: 01 October 2019 09:30
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Colin

Please see attached list.

Please note:

- All values are CYE – Budget awarded as per TRAFFACS.
- Some may include recurrent and non recurrent values
- Highlighted service description would need confirmed re LCG specific or not
- General funding heading will include – Contract Variations, Programme Spend and Small Grants.
- Service Descriptions/ providers are most recent eg earlier years may be pre procurement, therefore, variation in service/ provider

Thanks
Joanne