

Provider	Service	2016/2017 CYE	2017/2018 CYE	2018/2019 CYE
		£	£	£
Action on Hearing Loss	Community Interpreters (inc non recurrent funding in 18/19)	175,896	142,964	178,783
Adoption Routes	Birth Family Support and Counselling Service in Adoption and Adult Adoptee Origins Tracing Service	171,000	171,000	171,000
Adoption UK	Peer Support Service for Adoptive Families	73,992	73,992	83,992
Barnardo's	Early Intervention Family Support Project (Belfast, South East and Northern Areas)	255,888	255,888	255,888
Arthritis Care	Self Management Courses for patients with chronic pain in B, N, SE LCG Areas	46,333	84,285	78,285
Arts Care NI	Arts Service for Health & Social Care	242,047	251,500	242,000
Social Care Network	Adoption Regional Information System (ARIS)	44,075	-	-
Barnardo's	Children's House - Under 12's Family Life Programme	796,724	809,949	826,148
Barnardo's	Therapeutic Support for Children & Young People who are Potentially Vulnerable to Child Exploitation & Consultation & Training for HSC Staff	194,039	158,000	193,000
Marie Curie	Palliative and End of Life Care through in-patient and day services to be delivered relate to residents of B & SE LCG areas.	1,631,405	1,683,487	1,691,657
Bogside & Brandywell Health Forum	Social Prescriber Co-ordinator	90,000	91,980	16,795
British Deaf Association	Advocacy Service for Deaf Adults	76,500	82,000	82,000
Alzheimers	Caregivers Training Programme - Belfast (Dementia Phase 1 Project (Non Recurrent))	63,664	52,089	-
352 Skills	Caregivers Training Programme - Northern (Dementia Phase 1 Project (Non Recurrent))	63,664	52,089	-
Alzheimers	Caregivers Training Programme - South East (Dementia Phase 1 Project (Non Recurrent))	62,810	51,390	-
Alzheimers	Caregivers Training Programme - Southern (Dementia Phase 1 Project (Non Recurrent))	63,664	52,089	-
Alzheimers	Caregivers Training Programme - Western (Dementia Phase 1 Project (Non Recurrent))	63,664	52,089	-
Community Development Health Network	Building the Community Pharmacy Partnership	587,389	586,560	590,992
Cedar Foundation	Family Support including Transitional Support for Children with a Disability	148,768	148,768	150,268
Centre for Independent Living	Independent Information Advice & Advocacy Service to Support Independent Living - includes non recurrent funding	296,500	301,000	321,000
Children's Law Centre NI	Independent Advice, Support & Mediation Service to Children in Need & their Parents & Carers acting on their behalf	125,640	135,640	145,640
Children In Northern Ireland	Children's Services Safeguarding Training Programme	131,310	107,000	107,000
Cuan Mhuire	Residential Addiction Service	165,098	165,001	165,001
Barnardo's	Children & Young People with Disabilities Participation & Inclusion Service (non recurrent funding included)	96,800	85,000	101,500
Tiny Life	Support to Families with Premature/Sick New Born Babies	26,320	25,545	24,545
Action for Children	Young Carers - Belfast, South Eastern & Southern areas	587,311	587,311	587,388
Action for Children	Think Family NI (Confidence and Supply Funding in 18/19)	33,715	5,437	140,000
EXTERN	Early Intervention of Prevention of Offending	369,581	369,581	369,581
Fostering Network NI	Improving the Educational Attainment and Achievement of Looked After Children in Foster Care	1,459,092	1,478,498	1,395,000
Northern Ireland Association for the Care and Resettlement of Offenders (NIACRO)	Early Intervention of Prevention of Offending	426,270	426,270	426,270
Dementia NI	Champion Training (Dementia Phase 1 Project (Non Recurrent))	141,036	38,464	-

Diabetes UK	Summer Schemes (Funded non recurrently)	12,074	4,114	-
Eating Disorders Association	Eating Disorders Service	18,132	16,532	18,708
Trackars Ltd	Emergency Support Services - North (Dementia Phase 1 Project (Non Recurrent))	45,293	24,703	-
Bryson Care	Enhanced Day Opportunities - Western (Dementia Phase 1 Project (Non Recurrent))	50,562	-	-
Homecare Independent Living	Extended Domiciliary Care Services - Belfast (Dementia Phase 1 Project (Non Recurrent))	32,352	17,647	-
Various	Extended Domiciliary Care Services - South (Dementia Phase 1 Project (Non Recurrent))	28,006	21,012	-
Trackars Ltd	Extended Domiciliary Care Services - South Eastern (Dementia Phase 1 Project (Non Recurrent))	31,416	17,136	-
Glen Caring Services	Extended Domiciliary Care Services - Western (Dementia Phase 1 Project (Non Recurrent))	31,706	17,294	-
Homecare Independent Living	Extended Domiciliary Care Services -Northern (Dementia Phase 1 Project (Non Recurrent))	32,352	17,647	-
Extern	Belfast Intensive Family Support - Non recurrent	476,033	-	-
Family Care Society	Provision of Concurrent Carers to the "Home on Time" Scheme		34,546	70,500
Family Mediation NI	Family Mediation Service	240,542	218,675	228,175
Child Brain Injury Trust	Family Support and Information Service for Children & Young People with Acquired Brain Injury and their Carers	90,251	90,251	88,251
Northern Ireland Association for the Care and Resettlement of Offenders (NIACRO)	Family Links	20,258	20,527	20,937
Fostering Network NI	Fostering Achievement Evaluation - new contract from 18/19	-	-	36,009
Foyle Hospice	Palliative and End of Life Care through in-patient and day services	1,033,262	1,045,142	1,063,245
Glenmona	Glenmona Resource Centre - Specialist residential Care for Children - part year effect as t'fered to BHSC	1,184,824	-	-
Headway UK	Support Services for People with an Acquired Brain Injury and their Carers	140,464	140,464	140,464
Action on Hearing Loss	Royal National Institute for Deaf People (AoHL)(non recurrent funding in 18/19)		199,995	204,995
Bryson Care	Home Support Services - South East (Dementia Phase 1 Project (Non Recurrent))	123,635	-	-
Hospice UK	Project ECHO - Non Recurrent		282,833	278,056
Barnardo's	Independent Guardianship Service - part year effect in 17/18		23,632	312,886
Infertility Network UK	Support and Advisory Service	19,224	20,786	20,000
Special Olympics Ulster	Organised Competitive Sport for People with a Learning Disability	5,535	5,609	5,721
Law Centre (NI)	Independent Advice, Support & Mediation Service - Community Care	149,396	149,396	149,396
Men's Advisory Project	Delivery of Anger Management Programmes, Counselling & Information Services	83,182	89,961	82,961
Mencap	Transitional Special Needs - contract ended	24,000	-	-
NI Music Therapy Trust	Family Support Music Therapy Services	99,999	99,999	99,999
NI Rape Crisis Assoc (Nexus NI)	Counselling and Education Service for Victims and Survivors of Sexual Violence and Abuse - New contract in 18/19	635,000	664,000	610,000
NI Chest, Heart & Stroke Association	Physical Health & Homelessness Project	41,324	41,874	40,170
NI Chest, Heart & Stroke Association	Moving On Project - T'fered to Trust	43,109	573	-
NI Hospice	Adult Palliative and End of Life Care through in-patient and day services to be delivered to residents of B, SE and N LCG areas	2,447,225	2,245,118	2,270,077

	Palliative Care and Family support services to children and young people with complex physical health care needs through an outreach service and support to children and young people with life-limiting conditions and their families in their own home or other community settings. This includes the provision of short breaks for these children and for their families, where a family break is required. Addition funding contribution towards additional bed which is provided initially for a three year period in year commencing 2018/19.			
NI Hospice - Childrens		768,570	781,282	964,052
NI Hospice - Childrens	Paed Comm and Hosp Service Strategy - Palliative and Life Limited Service (PALLS)- Confidence and Supply Funded	-	-	108,500
Confederation of Community Groups	Out-bound Telephone Support Service for Older Carers	18,083	25,000	33,000
Parenting NI	Parental Participation Project	47,283	49,658	49,658
Children In Northern Ireland	Regional Parenting Helpline Service	346,441	346,441	346,441
NI Rape Crisis Assoc (Nexus NI)	Therapeutic Support for Children & Young People who are Potentially Vulnerable to Child Exploitation & Consultation & Training for HSC Staff - new contract		35,041	34,519
NEXUS	Sexual Violence Counselling - Confidence and Supply Funded	-	-	304,500
NEXUS	Therapeutic Anger Management Programme - Confidence and Supply Funded	-	-	21,000
Rural Area Partnership in Derry	So Farm ESF Project	28,032	14,017	14,017
Cedar Foundation	Acquired Brain Injury Adult Training and Rehabilitation Service	309,910	299,910	299,910
Relate	Relationship Counselling Service for Parents	357,611	359,495	365,495
Southern Area Hospice	Palliative and End of Life Care through in-patient and day services to the resident population of the SLCG area.	1,174,923	1,168,987	1,201,770
Stellar Leadership	Personal and Public Involvement and Community Development Training	39,925	46,925	36,925
Thalidomide Trust	Health and Wellbeing of Thalidomide Survivors in NI - Funding provided from DOH to HSCB on an annual basis for allocation	480,917	480,900	490,500
Royal National Institute for Deaf People (AoHL)	Tinnitus Support Service - new contract		49,999	49,999
Volunteer Now	Adult Safeguarding Training	61,208	55,836	48,792
Voice of Young People in Care (VOYPIC)	Children Looked After by HSC Trusts- Advocacy Service	998,137	1,028,281	1,109,512
West Belfast Partnership Board	Healthy Hearts - non recurrent only	7,500	-	-
Various Childcare Providers	Small Grants for Childcare for Children with Disabilities	108,915	220,000	250,000
Various	Short Breaks for Carers		4,107	-
Brain Injury Foundation	Community Inclusion Initiative - non recurrent only	4,000	7,500	2,500
Carers Trust	Physical Disability Strategy - non recurrent only	4,000	2,500	-
CAUSE	Adult Safeguarding - non recurrent only	-	2,500	-
Action Trauma	Production of video - Adult Safeguarding - non recurrent only	-	500	-
Confederation of Community Groups	Adult Safeguarding Project - printing/ other costs - non recurrent only	-	7,800	-
Ligoniel Improvement Association	Diabetes Strategy - non recurrent only	-	1,008	-
Greenwich Leisure	Diabetes Strategy - non recurrent only	-	4,500	-
Bannside Pharmacy	Diabetes Strategy - non recurrent only	-	2,161	-
South Belfast Partnership Board	Diabetes Strategy - non recurrent only	-	2,000	-
Carers NI	Physical Disability Strategy- non recurrent only	-	7,000	-
Disability Action	PSD Support and conclusion event- non recurrent only	45,000	21,000	5,000
Huntingtons Disease Association NI	Physical Disability Strategy- non recurrent only	-	7,500	-
Healthy North Belfast (Ashton)	Public Engagement- non recurrent only	-	-	10,000
Rural Area Partnership in Derry (RAPID)	Public Engagement- non recurrent only	2,400	600	3,000
Omagh Forum	Public Engagement- non recurrent only	2,400	600	3,000
Fermanagh Community Network	Public Engagement- non recurrent only	2,400	600	3,000
North Antrim Community Network	Public Engagement- non recurrent only	2,400	600	3,000

North West Community Network	Public Engagement- non recurrent only	2,400	600	3,000
The Anna Freud Centre	Psychological Therapy Training- non recurrent only	1,269	-	-
Mind Wise New Vision	Psychological Therapy Training- non recurrent only	33,000	-	-
<b>SUB TOTAL</b>		<b>20,696,075</b>	<b>19,069,180</b>	<b>19,845,373</b>
<b>RINGFENCED FUNDING</b>				
Early Years Development Funding	See below note	760,690	794,462	736,848
Early Intervention Transformation Programme (Final Funding 19/20)	See below note	2,574,909	588,222	177,762
Edges	Fresh Start Project (Time Limited Project for 18/19 )			147,000
<b>SUB TOTAL</b>		<b>3,335,599</b>	<b>1,382,684</b>	<b>1,061,610</b>
<b>GRAND TOTAL</b>		<b>24,031,674</b>	<b>20,451,864</b>	<b>20,906,983</b>

#### RINGFENCED FUNDING - DETAIL

<u>Early Years Development Funding</u>		£	£	£
Altram	Project Worker, Early Years Specialist and other eg contributions to events, manuals	90,500	86,112	85,047
Barnardos	Play for All	41,360	41,360	41,360
Employers for Childcare	Support Services to CCPs in affordability of childcare and other eg contributions to events	50,000	55,865	55,882
EYO	Improving quality standards in Full Day Care Services and other eg training, specific events, quality improvement programmes	128,169	112,300	96,693
NICMA	Childminding Development Offices (Belfast/ South Eastern/ North and Western areas) and other eg training, specific events, quality improvement programmes	148,174	163,405	161,437
Playboard	Support Services to CCPs and other eg training, specific events, quality improvement programmes	126,705	121,450	110,500
Various Providers	Small Grants	166,715	204,902	182,929
Harpurs Hill Children Centres	Finance Officer - contribution	6,068	6,068	
Parenting NI	Contribution to Parents week	3,000	3,000	3,000
<b>TOTAL</b>		<b>760,691</b>	<b>794,462</b>	<b>736,848</b>

<u>Early Intervention Transformation Programme</u>		£	£	£
Extern	Belfast Intensive Family Support	1,849,000		
Family Care Society	Home on Time Project	103,979	69,780	
Fostering Network	Building Better Futures Project	36,578	13,889	30,723
Edges	Edges Project (workstream 3 EITP)	585,352	504,553	147,039
		<b>2,574,909</b>	<b>588,222</b>	<b>177,762</b>