

Annual Return 2015 (Online)



TRINITY HALL CAMBRIDGE

Charity number: 1137458

Submitted on 08 December 2015

Some of the information you give in this form will become publicly available on the Register of Charities. These fields are marked - P

This form shows the information you have entered through the Annual Return 2015 Online.

The Annual Return was submitted online by [REDACTED] on 08 December 2015. You do not need to send us a signed copy.

PART A - Charity information

A1 - Financial period

This Annual Return should be completed for financial periods ending on or after 1st January 2015.

Financial period start - P:	01 July 2014
Financial period end - P:	30 June 2015
Next financial period end:	30 June 2016

A2 - Income and expenditure

This shows your charity's income and expenditure for the financial period shown at A1. Please note these figures are rounded to the nearest pound.

Income - P:	£23,126,000
Spending - P:	£21,270,000

A3 - Charity contact

The contact details for your charity are printed below.

Your current contact is an: Organisation

Organisation name - P:

Address - P:

TRINITY HALL

TRINITY HALL

CAMBRIDGE

Post code - P:

CB2 1TJ

Telephone - P:

01223 332500

Mobile:

A4 - Email for Charity Commission use

This is an address that will only be used by the Commission for contacting the charity, for example when issuing a password for our online services or for mailing reminders.

Your current private email address:



A5 - Email for public display

This is a public address that will be displayed on the Register of Charities.

Your current public email address - P:

info@trinhall.cam.ac.uk

A6 - Charity website

If the charity has its own website and we hold the address, a hyperlink will be available for the public to access the site from the charity's entry on the Register of Charities.

Your current charity website - P:

www.trinhall.cam.ac.uk

A7 - Corporate trustee

Your charity has no corporate trustees.

A8/A9 - Current and new individual trustees

Printed below is the list of current trustees who are individuals that we hold for your charity.

Please note, the addresses given should be the trustees' home address rather than a work or the charity address. Please ensure that we have a complete set of details for each trustee. Trustees without a complete set of details may not be recorded on our Register of Charities.

We only publish trustee names on the Register. Other personal details are not made publicly available.

Trustee 1

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

DR CHRISTOPHER PADFIELD

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

NO

Trustee 2

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

PROFESSOR MICHAEL JOSEPH KELLY

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

NO

Trustee 3

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

DR ISABELLE MIRANDA MCNEILL

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

NO

Trustee 4

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

REVD DR STEPHEN JOHN PLANT

Trustee 5

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

LORAND BARTELS

NO

Trustee 6

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

DR NICK BAMPOS

NO

Trustee 7

Title:

Personal names:

Family name:

Suffix:

Display name - P:

DR JOHN BRADLEY

Date of birth:

Address:

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

NO

Trustee 8

Title:

Personal names:

Family name:

Suffix:

Display name - P:

PROF BRIAN CHEFFINS

Date of birth:

Address:

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

NO

Trustee 9

Title:

Personal names:

Family name:

Suffix:

Display name - P:

PROF PETER JOHN CLARKSON

Date of birth:

Address:

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

NO

Trustee 10

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

MR PAUL FFOLKES DAVIS

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

NO

Trustee 11

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

DR SIMON DAVID GUEST

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

Trustee 12

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

MISS ALISON HENNEGAN

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

NO

Trustee 13

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

PROF MICHAEL HOBSON

NO

Trustee 14

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

DR FLORIAN HOLLFELDER

NO

Trustee 15

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

DR PETER HUTCHINSON

NO

Trustee 16

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

DR CLARE JACKSON

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

NO

Trustee 17

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

PROF RAMAITHANDRAN VASAWS KUMAR

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

NO

Trustee 18

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

DR EDMUND RICHARD STEPHAN KUNJI

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

NO

Trustee 19

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

DR GUNNAR MOLLER

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

NO

Trustee 20

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

DR ANDREW JAMES MURRAY

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

Trustee 21

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

DR WILLIAM O'REILLY

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

NO

Trustee 22

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

DR JOHN FRANCIS POLLARD

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

NO

Trustee 23

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

DR LUCIA PRAUSCELLO

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

NO

Trustee 24

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

DR GRAHAM PULLAN

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

NO

Trustee 25

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

DR CRISTIANO ANDREA RISTUCCIA

NO

Trustee 26

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

MR MARTIN RUEHL

NO

Trustee 27

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

DR JAN-MELISSA SCHRAMM

NO

Trustee 28

Title:

Personal names:

Family name:

Suffix:

Display name - P:

DR TADASHI TOKIEDA

Date of birth:

Address:

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

NO

Trustee 29

Title:

Personal names:

Family name:

Suffix:

Display name - P:

ALE

Date of birth:

Address:

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

NO

Trustee 30

Title:

Personal names:

Family name:

Suffix:

Display name - P:

PROF IAN BODEN WILKINSON

Date of birth:

Address:

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

NO

Trustee 31

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:



DR David Erdos



Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

NO

Trustee 32

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:



DR ALEXANDRA TURCHYN



Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

NO

Trustee 33

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:



PROF JANE CLARKE



Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

NO

Trustee 34

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

PROF JAMES MONTGOMERY

NO

Trustee 35

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

DR LOUISE HAYWOOD

NO

Trustee 36

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

PROF SIMON MOORE

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

Trustee 37

Title:

Personal names:

Family name:

Suffix:

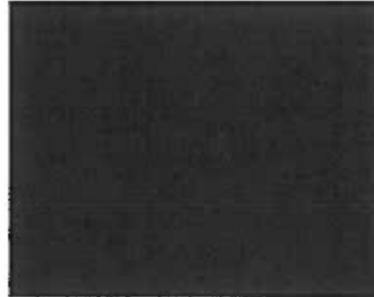
Display name - P:

Date of birth:

Address:



DR ROBERT ASHER



Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

Trustee 38

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:



DR JEROME JARRETT



Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

NO

Trustee 39

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:



DR KYLIE RICHARDSON



Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

Trustee 40

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:



DR ALEXANDER JOHN MARR



Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

Trustee 41

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:



DR STEPHEN WATTERSON



Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

Trustee 42

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:



DR JOHN BIGGINS



Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

Trustee 43

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

DR Tamsin O'Connell

NO

Trustee 44

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

DR RAMJI VENKATARAMANAN

NO

Trustee 45

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

DR Thomas Bennett

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

Trustee 46

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:



DR Craig French



Trustee 47

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:



DR Pedro Ramos Pinto



NO

Trustee 48

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:

Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:



The Revd Dr Jeremy Morris



YES

Trustee 49

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:



MR ANDREW ARTHUR



Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

NO

Trustee 50

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:



DR NICHOLAS GUYATT



Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

NO

Trustee 51

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:



MR LINDLEY LENTATI



Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

Trustee 52

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:



DR JACK THORNE



Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

NO

Trustee 53

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:



MR WILLEM PAUL VAN PELT



Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

Trustee 54

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:



DR Thomas Dougherty



Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

NO

Trustee 55

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:



DR William John Matthews



Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

NO

Trustee 56

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:



DR ADAM BRANCH



Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

NO

Trustee 57

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:



DR VLADIMIR BRLJAK



Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

NO

Trustee 58

Title:

Personal names:

Family name:

Suffix:

Display name - P:

Date of birth:

Address:



MR COLM MCGRATH



Post code:

Telephone:

Email:

Date of Appointment

Chair of the charity - P:

NO

A10 - Linked charities

There are no active linked (subsidiary or constituent) charities associated with this charity.

A11 - Area of operation in England and Wales

Shown below is the area in England and Wales that we currently hold for your charity - P.

1 CAMBRIDGESHIRE

A12 - Area of operation outside England and Wales

Your charity has not specified any countries of operation outside England and Wales.

A13 - Charity classification

Printed below are the details we currently hold for your charity.

WHAT your charity sets out to do - P:

<input type="checkbox"/>	GENERAL CHARITABLE PURPOSES
<input checked="" type="checkbox"/>	EDUCATION/TRAINING
<input type="checkbox"/>	THE ADVANCEMENT OF HEALTH OR SAVING OF LIVES
<input type="checkbox"/>	DISABILITY
<input type="checkbox"/>	THE PREVENTION OR RELIEF OF POVERTY
<input type="checkbox"/>	OVERSEAS AID/FAMINE RELIEF
<input type="checkbox"/>	ACCOMMODATION/HOUSING
<input type="checkbox"/>	RELIGIOUS ACTIVITIES

<input type="checkbox"/>	ARTS/CULTURE/HERITAGE/SCIENCE
<input type="checkbox"/>	AMATEUR SPORT
<input type="checkbox"/>	ANIMALS
<input type="checkbox"/>	ENVIRONMENT/CONSERVATION/HERITAGE
<input type="checkbox"/>	ECONOMIC/COMMUNITY DEVELOPMENT/EMPLOYMENT
<input type="checkbox"/>	ARMED FORCES/EMERGENCY SERVICE EFFICIENCY
<input type="checkbox"/>	HUMAN RIGHTS/RELIGIOUS OR RACIAL HARMONY/EQUALITY OR DIVERSITY
<input type="checkbox"/>	RECREATION
<input type="checkbox"/>	OTHER CHARITABLE PURPOSES

WHO your charity helps - P:

<input type="checkbox"/>	CHILDREN/YOUNG PEOPLE
<input type="checkbox"/>	ELDERLY/OLD PEOPLE
<input type="checkbox"/>	PEOPLE WITH DISABILITIES
<input type="checkbox"/>	PEOPLE OF A PARTICULAR ETHNIC OR RACIAL ORIGIN
<input type="checkbox"/>	OTHER CHARITIES OR VOLUNTARY BODIES
<input checked="" type="checkbox"/>	OTHER DEFINED GROUPS
<input type="checkbox"/>	THE GENERAL PUBLIC/MANKIND

HOW your charity operates - P:

<input checked="" type="checkbox"/>	MAKES GRANTS TO INDIVIDUALS
<input type="checkbox"/>	MAKES GRANTS TO ORGANISATIONS
<input type="checkbox"/>	PROVIDES OTHER FINANCE
<input type="checkbox"/>	PROVIDES HUMAN RESOURCES
<input checked="" type="checkbox"/>	PROVIDES BUILDINGS/FACILITIES/OPEN SPACE
<input checked="" type="checkbox"/>	PROVIDES SERVICES
<input type="checkbox"/>	PROVIDES ADVOCACY/ADVICE/INFORMATION
<input checked="" type="checkbox"/>	SPONSORS OR UNDERTAKES RESEARCH
<input type="checkbox"/>	ACTS AS AN UMBRELLA OR RESOURCE BODY
<input type="checkbox"/>	OTHER CHARITABLE ACTIVITIES

A14 - Charity activities

Your charity has given us the following brief description of its current activities - P.

The College is an institution of higher education. Its purposes are the advancement of education, religion, learning and research. The College admits undergraduate and graduate students matriculated in the University of Cambridge. It provides financial and other support to those of its members who require it in order to achieve its purposes, and supports teaching and research in the University.

A15 - UK volunteers

Your charity has told us that it had 12 UK volunteers during the financial period.

A16 - Company number

No company number is held for your charity.

A17 - Charity's main bank/building society account

Below are the current details we hold about your main bank or building society account. Account details are not available to the public. For security purposes we have not printed the full account number.

Bank name:
Sort code:
Account number:
Account name:



A18 - Gift Aid

Your charity was recognised by HMRC for Gift Aid for the financial period of this Annual Return

A19 - Land and buildings

Your charity owns or used land or buildings for charitable purposes.

A20 - Fund Raising

Your charity raises funds from the public
Your charity does not work with a commercial participator

A21 - Trading

The charity has a trading subsidiary

A22 - Trustee payments

The charity does not pay one or more of its trustees for acting as a trustee of the charity

A23 - Policies

The charity has the following written policies :-

Complaints Handling - Yes

Conflict of Interest - Yes

Investment - Yes

Risk Management - Yes

Volunteer Management - Yes

Vulnerable Beneficiaries- Yes

Paying Staff - Yes

A24 - Grant Making

Grant making is not the main way your charity carries out its purposes

A25 - Other Regulators

The charity has no other regulators

A26 - Financial Controls

Financial Controls have been reviewed during the reporting year

A27 - Government funding

Contracts from central or local government to deliver services: £0

Grants from central or local government: £0

REPORTING SERIOUS INCIDENTS

As soon as possible, you should report to the Commission any incidents that cause a significant loss of funds or pose serious risks to a charity's beneficiaries, resources or reputation.

If any serious incident, including any of those listed below, have occurred since your last return, you should notify us immediately if you have not already done so.

Please read the Guidance Notes first to help you decide how to respond. Then either email rsi@charitycommission.gsi.gov.uk or call 03000 66 9197 to inform us.

SERIOUS INCIDENTS

- Fraud, theft or significant loss of funds or other property.
- Significant sums of money or other property donated to the charity from an unknown or unverified source.
- The charity (including any individual staff, trustees or volunteers) has any known or alleged link to a proscribed(banned) organisation or to terrorist or other unlawful activity.
- A person disqualified from acting as a trustee has been or is currently acting as a trustee of the charity.
- The charity does not have a policy for safeguarding its vulnerable beneficiaries (e.g. children and young people, people with disabilities and the elderly/old people).
- The charity has no vetting procedure to ensure that a trustee or member of staff is eligible to act in the position he or she is being appointed to.
- Suspicions, allegations or incidents of abuse or mistreatment of beneficiaries.
- The charity has been subject to a criminal investigation, or an investigation by another regulator or agency; or sanctions have been imposed or concerns raised by another regulator or agency (e.g. the Health and Safety Executive, Ofsted).

When you report a serious incident we will generally ask you for further details. You may not have all of these but please be prepared to provide as much relevant information as possible about the incident. We are concerned about criminal or unlawful activity, or very serious incidents about a charity that may pose a risk to its funds, property, beneficiaries or reputation.

LEGAL OBLIGATION

As part of the charity's Annual Return, trustees must confirm that there are no serious incidents or other matters which they should have brought to the attention of the Commission and have not done so already. Failure to do so will be regarded as a breach of legal requirements.

PART B - Financial information

The information below shows the figures you have provided to the Commission from your charity's accounts.

These answers are based on **consolidated accounts**.

Fields that are indented provide supplementary information. They are included in the figure for the main field above, but the indented fields may not represent the whole amount.

P - The Commission may publish any of the information provided in Part B on the Register of Charities.

B1 - Resources

Incoming resources	Resources expended
B1.1 Voluntary income - P : £ 1,199,000	B1.7 Costs of generating voluntary income - P : £ 549,000
B1.1a Legacies - P : £ 0	B1.8 Fundraising trading costs - P : £ 1,215,000
B1.1b Endowments received - P : £ 212,000	B1.9 Investment management costs - P : £ 927,000
B1.2 Activities for generating funds - P : £ 1,114,000	B1.10 Costs of charitable activities - P : £ 8,257,000
B1.3 Investment income - P : £ 3,592,000	B1.10a Grants to institutions - P : £ 0
B1.4 Incoming resources from charitable activities - P : £ 5,215,000	B1.11 Governance costs - P : £ 305,000
B1.5 Other incoming resources - P : £ 12,218,000	B1.12 Other resources expended - P : £ 10,017,000
B1.6 Total incoming resources - P: £ 23,338,000	B1.13 Total resources expended - P: £ 21,270,000

B2 - Other recognised gains/losses

B2.1 Revaluations of tangible fixed assets - P : £ 0	B2.3 Gains/losses on investment assets - P : £ 20,305,000
B2.2 Actuarial gains/losses on defined benefit pension schemes - P : £ 89,000	

B3 - Assets and liabilities

B3.1 Total fixed assets - P:	B3.7 Total fixed assets (at start of year) - P:
£ 264,484,000	£ 253,141,000
B3.1a Fixed asset investments - P:	B3.7a Fixed asset investments (at start of year) - P:
£ 176,255,000	£ 167,218,000
B3.2 Total current assets - P:	
£ 28,035,000	
B3.2a Current asset investments - P:	
£ 0	
B3.2b Cash - P:	
£ 25,294,000	
B3.3 Creditors due within one year - P:	B3.8 Endowment funds - P:
£ 4,567,000	£ 51,413,000
B3.4 Long-term creditors and provisions - P:	B3.9 Restricted funds - P:
£ 40,498,000	£ 3,606,000
B3.5 Pension fund assets/(liabilities) - P:	B3.10 Unrestricted funds - P:
£ -4,310,000	£ 188,125,000
B3.6 Total net assets/(liabilities) - P:	B3.11 Total funds - P:
£ 243,144,000	£ 243,144,000

B4 - Additional information

B4.1 Support costs - P:	B4.3 Level of reserves - P:
£ 165,000	£ 188,125,000
B4.2 Depreciation charge for year - P:	B4.4 Number of full-time equivalent employees - P:
£ 1,337,000	203

Data protection

Any information you give us will be held securely and in accordance with the rules on data protection. We will treat personal details as private and confidential and safeguard them. We will not disclose them to anyone unconnected with the Charity Commission unless you have consented to its release, or in the circumstances that are set out in the Guidance Notes

ADVICE FOR THE TRUSTEES AND MANAGERS OF TRINITY HALL CAMBRIDGE

The following guidance may be useful for your trustees. To view these publications, please visit our website at www.charitycommission.gov.uk/publications.

Land and buildings

[Charity land and property](#)

How to follow charity law when you buy, sell, lease, mortgage or transfer charity land and property.

[CC35 Trustees, trading and tax](#)

Find out when and how charities can engage in trading to raise funds and how to apply income on trading profits.

Fundraising

[Gift Aid: what donations charities and CASCs can claim on](#)

The types of fundraising donations that charities and community amateur sports clubs (CASCs) can claim Gift Aid on and the exceptions.

[CC35 Trustees, trading and tax](#)

Find out when and how charities can engage in trading to raise funds and how to apply income on trading profits.

Declaration

Your Annual Return was submitted online by [REDACTED] on 08 December 2015, telephone number 01223 332531.

[REDACTED] certified online that:

- the information provided was correct
- it had been or would be brought to the attention of all the trustees
- that the trustees were satisfied that there are no serious incidents or other matters which they should have brought to the attention of the Commission and had not done so already.

Those who give answers that they know are untrue or misleading may be committing an offence.

Charity Commission Annual Return 2016

TRINITY HALL CAMBRIDGE

Charity registration number: 1137458

Submitted on 10/02/2017

Most of the information you give in this form will become publicly available on the Register of Charities. Any field that the Charity Commission will not display will be clearly marked.

This document is a record of the information provided in the Annual Return 2016.

This document was submitted online by [REDACTED] on 10/02/2017

Do not send a printed copy of this document to the Charity Commission.

PART A - Charity information

Financial period

Financial period start date

01/07/2015

Financial period end date

30/06/2016

When is your next financial period end date after this one?

30/06/2017

Income and spending

Income £

£12,089,000

Spending £

£12,613,000

Operating outside England and Wales

Did your charity operate outside England and Wales during the financial period covered by this annual return?

No, the charity did not operate outside England and Wales in this financial period

Charity governance

How many UK volunteers, excluding trustees, did the charity have during this financial period?

12

Does your charity own or lease any land or buildings?

Yes, the charity owns or leases land or buildings

Is any of your charity's land or buildings required to be used for the charity's purposes?

Yes, some or all of the land or buildings are used for the charitable purposes of the charity

We currently have no active linked (subsidiary or constituent) charities associated with this charity. If this is incorrect please see our guidance on linking charities for administrative purposes.

Policies

Does the charity have a risk management policy?

Yes

Does the charity have a written investment policy?

Yes

Does the charity have a written safeguarding policy?

Yes

Does the charity have a conflict of interest policy?

Yes

Does the charity have a policy for managing volunteers?

Yes

Does the charity have written policies in handling complaints?

Yes

Does the charity have written policies on paying staff?

Yes

Has your charity reviewed its financial controls during the reporting year?

Yes, your charity has reviewed its financial controls during the reporting year

Regulators

Is your charity regulated by any of the following regulator(s) and/or registered with any of the following registrars?

No

Please tick any organisations in the following list which you are registered with or regulated by

Finance and funding

During the financial period of this annual return, how much did the charity receive from:

Contracts from central or local government to deliver services £

£0

Grants from central or local government £

£0

Does your charity raise funds from the public?

Yes, the charity raises funds from the public

Does the charity work with a commercial participator?

No, the charity does not work with a commercial participator

Was your charity recognised by HMRC for Gift Aid during the last 12 months?

Yes, the charity was recognised by HMRC for Gift Aid

Does the charity have a trading subsidiary?

Yes, the charity does have a trading subsidiary

Is grant making the main way your charity carries out its purposes?

No, grant making is not the main way the charity carries out its purposes

Does the charity pay one or more of its trustees for acting as a trustee of the charity?

No, the charity does not pay any trustees for acting as a trustee of the charity

Financial details

PART B - Financial information

The information in this section shows the figures you have provided to the Commission from your charity's accounts.

IMPORTANT - You will need a final version of the published accounts to fill in the Financial details section. The trustees should ensure that this section is completed by a competent person who is familiar with the charity's accounts.

The information you need to complete this section will generally be found in the statement of financial activities (SoFA).

When completing this section you may wish to look at Charities SORP

Please indicate whether the information that you are giving is based on consolidated accounts or charity-only accounts

Consolidated

Resources

All fields are mandatory - Enter 0 (zero) if the field does not apply to your charity.

Fields that are indented provide additional information and are included in the figures for the field above.

The indented fields may not represent the whole amount.

The information you need to complete this section will generally be found in the Statement of Financial Activities (SoFA). Enter figures to the nearest pound and restate them in pounds if the accounts have, for example, been prepared to the nearest thousand.

Donations and legacies

£1,357,000

Legacies

£0

Endowments received

£227,000

Other trading activities

£1,265,000

Investment income

£3,889,000

Income from charitable activities

£5,391,000

Other income

£414,000

Total income and endowments

The information you need to complete this section will generally be found in the Statement of Financial Activities (SoFA).

Expenditure on raising funds**Investment management costs****Other expenditure****Expenditure on charitable activities****Grants to institutions****Governance costs****Total expenditure****Gains/(losses) on revaluation of fixed assets****Actuarial gains/(losses) (on defined benefit pension schemes)****Net gains/(losses) on investments****Other gains/(losses)**

Assets and liabilities

All fields are mandatory - Enter 0 (zero) if the field does not apply to your charity.

Fields that are indented provide additional information and are included in the figures for the field above.

The indented fields may not represent the whole amount.

Enter figures to the nearest pound and restate them in pounds if the accounts have, for example, been prepared to the nearest thousand.

Total fixed assets (at start of year)

£264,484,000

Fixed asset investments (at start of year)

£176,255,000

Total fixed assets

£276,981,000

Fixed asset investments

£182,011,000

Total current assets

£15,674,000

Current asset investments

£0

Cash at bank and in hand

£10,017,000

Creditors due within 1 year

£4,266,000

Creditors falling due after 1 year and provisions

£35,800,000

Defined benefit pension scheme asset/(liability)

-£5,048,000

Endowment funds

£46,269,000

Restricted funds

£10,586,000

Unrestricted funds

£190,686,000

Total funds

£247,541,000

Total net assets/(liabilities)

£247,541,000

Additional information

All fields are mandatory - Enter 0 (zero) if the field does not apply to your charity.

Fields that are indented provide additional information and are included in the figures for the field above.

The indented fields may not represent the whole amount.

Additional information

The information you need to complete this section will generally be found in the notes to the accounts.

Support costs

£123,000

Depreciation charge for the year

£1,393,000

Level of reserves

£190,686,000

Average number of employees

207

Serious incidents

Incidents that cause a significant loss of funds or pose serious risks to a charity's beneficiaries, resources or reputation should be reported to the Commission as soon as possible.

SERIOUS INCIDENTS

- Significant fraud, theft or loss of funds.
- Significant sums of money or other property donated to the charity from an unknown or unverified source.
- The charity (including individual staff, trustees or both) has a known or alleged link to a proscribed organisation or to terrorist or other unlawful activities.
- A person disqualified from acting as trustee has been or is currently acting as a trustee of the charity.
- The charity does not have a policy for safeguarding its vulnerable beneficiaries (e.g. children and young people, people with disabilities and the elderly/old people).
- The charity has no vetting procedure to ensure that a trustee or member of staff is eligible to act in the position to which he or she is being appointed.
- Beneficiaries have been or are suspected of being abused or mistreated.
- The charity has been subject to a criminal investigation or an investigation by another regulator or agency; or sanctions have been imposed or concerns raised by another regulator or agency (e.g. the Health and Safety Executive, Ofsted).

Have there been any serious incidents as listed above which have occurred since your last Annual Return?

No

Send Trustees' Annual Report and accounts

You are required to submit your Trustees' Annual Report and accounts for this financial period.

Do you want to do this now?

Yes

Please attach the Trustees' Annual Report and accounts for the financial period

01 Jul 2015 - 30 Jun 2016

The files you attach must be in PDF format.

You must attach a complete set of accounts which is comprised of the Trustees' Annual Report, accounts and appropriate independent examiners' / auditor's report.

Choose the file(s) you want to attach:

File name

ACCOUNTS 2016 final for web

Click on the checkboxes below to confirm that the attached document(s) contain all of the following:

☒ Trustees' Annual Report

☒ Accounts

✕ Examiner's / Auditor's Report

Have your accounts for the financial period covered by this annual return been qualified?

No

Privacy Statement

Any information you give us will be held securely and processed only in accordance with the rules on data protection. We will not disclose your personal details to anyone unconnected to the Charity Commission unless:

- you have consented to their release; or
- we are legally obliged to disclose them; or
- we regard disclosure as either (a) necessary so that we can properly carry out our statutory functions or (b) necessary in the public interest.

We may share and disclose information about you with relevant public authorities, regulatory bodies and agencies, outside the Charity Commission but only if:

- we can lawfully do so; and
- we decide that disclosure is necessary for national security, crime detection, prevention, and law enforcement, or other issues in the public interest

Information we collect about you

We will use this information:

To enable us to carry out our statutory functions and duties;

This will include the following actions:

- (a) update, consolidate, and improve the accuracy of our records;
- (b) undertake crime detection and prevention and law enforcement and assist the third parties specified above to investigate or prevent crime and carry out law enforcement;
- (c) data analysis, testing, research, statistical and survey purposes

Information we receive from other sources.

Information we receive from other sources

We may combine this information with information you give to us and information we collect about you. We may use this information and the combined information for the purposes set out above (depending on the types of information we receive).

We will ensure that any such disclosure and use is proportionate; considers your right to respect for your private life; and is done fairly and lawfully in accordance with the data protection principles of the Data Protection Act.

The Data Protection Act 1998 regulates the use of 'personal data', which is essentially any information, however stored, about identifiable living individuals. As a 'data controller' under the Act, the Charity Commission must comply with it.

Any changes we may make to our privacy statement in the future will be set out in the replacement version of this form. Please check back frequently to see any updates or changes to our privacy policy.

Check and submit

Check your annual return

Before you complete the declaration and submit the annual return, you should check the content and accuracy of the information you have provided. You can also save or print a copy for your records.

When you submit the return, we will send an acknowledgement to the charity email address "bursar@trinhall.cam.ac.uk" which will include a copy of the completed return.

If you enter an email address in the declaration different to the one we have recorded for the charity, we will send a copy to that email address as well.

Declaration

By submitting this form I certify that the information I have provided herein is correct to the best of my knowledge and has been brought to the attention of all the trustees.

I further understand that submission is deemed to be acceptance that the trustees have read and understood the Privacy Notice.

Person making declaration

Date of declaration

10/02/2017

Title

■

Full name

■

Daytime telephone number

■

Email Address

■

Charity Commission Annual Return 2017

TRINITY HALL CAMBRIDGE

Charity registration number: 1137458

Submitted on 16/02/2018

Most of the information you give in this form will become publicly available on the Register of Charities. Any field that the Charity Commission will not display will be clearly marked.

This document is a record of the information provided in the Annual Return 2017.

This document was submitted online by [REDACTED] on 16/02/2018

Do not send a printed copy of this document to the Charity Commission.

PART A - Charity information

Financial period

Financial period start date

01/07/2016

Financial period end date

30/06/2017

When is your next financial period end date after this one?

30/06/2018

Income and spending

Income £

£12,656,000

Spending £

£14,775,000

Operating outside England and Wales

Did your charity operate outside England and Wales during the financial period covered by this annual return?

No, the charity did not operate outside England and Wales in this financial period

Charity governance

How many UK volunteers, excluding trustees, did the charity have during this financial period?

12

Does your charity own or lease any land or buildings?

Yes, the charity owns or leases land or buildings

Is any of your charity's land or buildings required to be used for the charity's purposes?

Yes, some or all of the land or buildings are used for the charitable purposes of the charity

We currently have no active linked (subsidiary or constituent) charities associated with this charity. If this is incorrect please see our guidance on linking charities for administrative purposes.

Policies

Does the charity have a risk management policy?

Yes

Does the charity have a written investment policy?

Yes

Does the charity have a written safeguarding policy?

Yes

Does the charity have a conflict of interest policy?

Yes

Does the charity have a policy for managing volunteers?

Yes

Does the charity have written policies in handling complaints?

Yes

Does the charity have written policies on paying staff?

Yes

Has your charity reviewed its financial controls during the reporting year?

Yes, your charity has reviewed its financial controls during the reporting year

Regulators

Is your charity regulated by any of the following regulator(s) and/or registered with any of the following registrars?

No

Please tick any organisations in the following list which you are registered with or regulated by

Finance and funding

During the financial period of this annual return, how much did the charity receive from:

Contracts from central or local government to deliver services £

£0

Grants from central or local government £

£0

Does your charity raise funds from the public?

Yes, the charity raises funds from the public

Does the charity work with a commercial participator?

No, the charity does not work with a commercial participator

Was your charity recognised by HMRC for Gift Aid during the last 12 months?

Yes, the charity was recognised by HMRC for Gift Aid

Does the charity have a trading subsidiary?

Yes, the charity does have a trading subsidiary

Is grant making the main way your charity carries out its purposes?

No, grant making is not the main way the charity carries out its purposes

Does the charity pay one or more of its trustees for acting as a trustee of the charity?

No, the charity does not pay any trustees for acting as a trustee of the charity

Financial details

PART B - Financial information

The information in this section shows the figures you have provided to the Commission from your charity's accounts.

IMPORTANT - You will need a final version of the published accounts to fill in the Financial details section. The trustees should ensure that this section is completed by a competent person who is familiar with the charity's accounts.

The information you need to complete this section will generally be found in the statement of financial activities (SoFA).

When completing this section you may wish to look at Charities SORP

Please indicate whether the information that you are giving is based on consolidated accounts or charity-only accounts

Consolidated

Resources

All fields are mandatory - Enter 0 (zero) if the field does not apply to your charity.

Fields that are indented provide additional information and are included in the figures for the field above.

The indented fields may not represent the whole amount.

The information you need to complete this section will generally be found in the Statement of Financial Activities (SoFA). Enter figures to the nearest pound and restate them in pounds if the accounts have, for example, been prepared to the nearest thousand.

Donations and legacies

£1,223,000

Legacies

£0

Endowments received

£193,000

Other trading activities

£1,226,000

Investment income

£4,754,000

Income from charitable activities

£5,470,000

Other income

£176,000

Total income and endowments

£12,849,000

The information you need to complete this section will generally be found in the Statement of Financial Activities (SoFA).

Expenditure on raising funds

£1,149,000

Investment management costs

£493,000

Other expenditure

£4,009,000

Expenditure on charitable activities

£9,617,000

Grants to institutions

£0

Governance costs

£157,000

Total expenditure

£14,775,000

Gains/(losses) on revaluation of fixed assets

£0

Actuarial gains/(losses) (on defined benefit pension schemes)

-£974,000

Net gains/(losses) on investments

£31,579,000

Other gains/(losses)

£0

Assets and liabilities

All fields are mandatory - Enter 0 (zero) if the field does not apply to your charity.

Fields that are indented provide additional information and are included in the figures for the field above.

The indented fields may not represent the whole amount.

Enter figures to the nearest pound and restate them in pounds if the accounts have, for example, been prepared to the nearest thousand.

Total fixed assets (at start of year)

£276,981,000

Fixed asset investments (at start of year)

£182,011,000

Total fixed assets

£326,303,000

Fixed asset investments

£227,936,000

Total current assets

£9,657,000

Current asset investments

£0

Cash at bank and in hand

£4,333,000

Creditors due within 1 year

£2,893,000

Creditors falling due after 1 year and provisions

£50,648,000

Defined benefit pension scheme asset/(liability)

-£6,199,000

Endowment funds

£60,693,000

Restricted funds

£8,805,000

Unrestricted funds

£206,722,000

Total funds

£276,220,000

Total net assets/(liabilities)

£276,220,000

Additional information

All fields are mandatory - Enter 0 (zero) if the field does not apply to your charity.

Fields that are indented provide additional information and are included in the figures for the field above.

The indented fields may not represent the whole amount.

Additional information

The information you need to complete this section will generally be found in the notes to the accounts.

Support costs

£368,000

Depreciation charge for the year

£1,479,000

Level of reserves

£206,722,000

Average number of employees

214

Serious incidents

Serious incidents should be reported to the Commission as soon as possible. A serious incident is an adverse event, whether actual or alleged, which results in or risks significant:

- Loss of your charity's money or assets
- Damage to your charity's property
- Harm to your charity's work, beneficiaries or reputation

The most common type of incidents are frauds, thefts, significant financial losses, criminal breaches, terrorism or extremism allegations, and safeguarding issues. If a serious incident takes place, you need to report what happened and explain how you are dealing with it, even if you have reported it to the police, donors or another regulator.

If your charity's income is over £25,000, make sure that you have reported all serious incidents that should have been reported to the Commission before you submit the annual return. This is because you will, as part of the annual return, be required to make a declaration confirming there are no serious incidents or other matters that the trustees should have brought to the Commission's attention and have not done so already.

If you are not sure what a serious incident is or whether you should have reported it, please read the guidance on gov.uk. If you need to report a serious incident, do so by emailing RSI@charitycommission.gsi.gov.uk with the information specified in the guidance.

If your charity's income is over £25,000, you will be unable to make the declaration and submit your annual return until you have reported all serious incidents that should have been reported to the Commission. It is an offence under section 60 of the Charities Act 2011 to provide false or misleading information to the Commission.

Send Trustees' Annual Report and accounts

You are required to submit your Trustees' Annual Report and accounts for this financial period.

Do you want to do this now?

Yes

Please attach the Trustees' Annual Report and accounts for the financial period

01 Jul 2016 - 30 Jun 2017

The files you attach must be in PDF format.

You must attach a complete set of accounts which is comprised of the Trustees' Annual Report, accounts and appropriate independent examiners' / auditor's report.

Choose the file(s) you want to attach:

File name

TH Accounts 30Jun17 - (Web)

Click on the checkboxes below to confirm that the attached document(s) contain all of the following:

☒ Trustees' Annual Report

☒ Accounts

☒ Examiner's / Auditor's Report

Have your accounts for the financial period covered by this annual return been qualified?

No

Privacy Statement

Any information you give us will be held securely and processed only in accordance with the rules on data protection. We will not disclose your personal details to anyone unconnected to the Charity Commission unless:

- you have consented to their release; or
- we are legally obliged to disclose them; or
- we regard disclosure as either (a) necessary so that we can properly carry out our statutory functions or (b) necessary in the public interest.

We may share and disclose information about you with relevant public authorities, regulatory bodies and agencies, outside the Charity Commission but only if:

- we can lawfully do so; and
- we decide that disclosure is necessary for national security, crime detection, prevention, and law enforcement, or other issues in the public interest

Information we collect about you

We will use this information:

To enable us to carry out our statutory functions and duties;

This will include the following actions:

- (a) update, consolidate, and improve the accuracy of our records;
- (b) undertake crime detection and prevention and law enforcement and assist the third parties specified above to investigate or prevent crime and carry out law enforcement;
- (c) data analysis, testing, research, statistical and survey purposes

Information we receive from other sources.

Information we receive from other sources

We may combine this information with information you give to us and information we collect about you. We may use this information and the combined information for the purposes set out above (depending on the types of information we receive).

We will ensure that any such disclosure and use is proportionate; considers your right to respect for your private life; and is done fairly and lawfully in accordance with the data protection principles of the Data Protection Act.

The Data Protection Act 1998 regulates the use of 'personal data', which is essentially any information, however stored, about identifiable living individuals. As a 'data controller' under the Act, the Charity Commission must comply with it.

Any changes we may make to our privacy statement in the future will be set out in the replacement version of this form. Please check back frequently to see any updates or changes to our privacy policy.

Check and submit

Check your annual return

Before you complete the declaration and submit the annual return, you should check the content and accuracy of the information you have provided. You can also save or print a copy for your records.

When you submit the return, we will send an acknowledgement to the charity email address "bursar@trinhall.cam.ac.uk" which will include a copy of the completed return.

If you enter an email address in the declaration different to the one we have recorded for the charity, we will send a copy to that email address as well.

Declaration

By submitting this form I certify that the information I have provided herein is correct to the best of my knowledge and has been brought to the attention of all the trustees.

I further confirm that there are no serious incidents or other matters which they should have brought to the Commission's attention and have not done so already.

I further understand that submission is deemed to be acceptance that the trustees have read and understood the Privacy Notice.

Submitted on behalf of all the charity trustees by:

Person making declaration

Date of declaration

16/02/2018

Title

[REDACTED]

Full name

[REDACTED]

one number

[REDACTED]

Email Address

[REDACTED]