

# SEND Steering Group

14.12.2016

# Agenda

1. Introductions
2. Minutes and Matters Arising
3. Benchmarking on Short Breaks and Transport
4. Review Data on CYPs SEN and Progress to support our work on SEF
5. What happens to CYP after they turn 16
6. AOB

# Transport Benchmarking

Closest Statistical Neighbour ↓	Local Authority	Population 0-25	Number of EHC Plans/ Statements	Number of Children Transported	Percentage of Population 0-25 with EHC Plans/ Statements	Percentage of Transported CYP out of the total with an EHC Plan or Statement	Percentage of Transported CYP out of the total 0-25 population	Average cost per child (for those not on PTB)
	Haringey	89,282	1,702	529	1.9%	31%	0.06%	£6.7k
	Hackney	88,994	1,700	522	1.9%	31%	0.06%	£6.9k
	Southwark	102,976	1853	558	1.8%	30%	0.05%	£7.5k
	Enfield	115,960	1,800	669	1.6%	37%	0.06%	£7.3k
	Islington	75,349	1,053	442 (409 + 33 PTBs)	1.3%	38%	0.06%	£6.7k
	Camden	79,392	1200	280	1.5%	23%	0.04%	£9.5k

# Haslemere Road

Local Authority	Number of CYP receiving Overnight respite for Short Breaks	Average number of nights per year per CYP	Average cost per night
Haringey (Future use of Haslemere)	22	12	£420-465
Camden	30	11	£485
Islington	16 (5 residential 11 with foster carers)	12	£450 for Residential £600 for Foster Carer
Hackney	7	12	£500
Enfield	10	19	£458

## Unit Cost per level of Need of Short Breaks for a Year

Autism	Number in band	Unit Cost
H Autism	8	8,748
M Autism	21	5,987
L Autism	179	1,379
<b>Total</b>	<b>208</b>	<b>442,484</b>

Hearing Impairment	Number in band	Unit Cost
H Hearing Impairment	0	0
M Hearing Impairment	1	7,821
L Hearing Impairment	6	1,216
<b>Total</b>	<b>7</b>	<b>15,117</b>

Cerebral Palsy	Number in band	Unit Cost
H Cerebral Palsy	2	16,257
M Cerebral Palsy	5	6,182
L Cerebral Palsy	14	2,412
<b>Total</b>	<b>21</b>	<b>97,186</b>

Learning Disability	Number in band	Unit Cost
H Learning Disability	2	12,369
M Learning Disability	3	6,607
L Learning Disability	15	1,284
<b>Total</b>	<b>20</b>	<b>63,823</b>

Downs Syndrome	Number in band	Unit Cost
H Downs Syndrome	0	0
M Downs Syndrome	6	6,249
L Downs Syndrome	20	1,486
<b>Total</b>	<b>26</b>	<b>67,216</b>

Multi Disabilities	Number in band	Unit Cost
H Multi Disabilities	5	24,061
M Multi Disabilities	6	6,148
L Multi Disabilities	12	1,594
<b>Total</b>	<b>23</b>	<b>176,320</b>

Global Development Delay	Number in band	Unit Cost
H Global Development Delay	1	11,900
M Global Development Delay	1	7,000
L Global Development Delay	8	1,784
<b>Total</b>	<b>10</b>	<b>33,171</b>

Physical Disability	Number in band	Unit Cost
H Physical Disability	0	0
M Physical Disability	0	0
L Physical Disability	10	1,323
<b>Total</b>	<b>10</b>	<b>13,233</b>

- Most people that are in need for Short Breaks are the autism cohort (208 users) with packages varying between £1.3k/ year to £8.7k per year.
- The most expensive packages are for CYP with Cerebral Palsy (£16k/year) and Multi-Disabilities (£24k/year), often due to the increased challenge around caring for those individuals

# Review Data on CYPs SEN and Progress

- Discuss in groups
- What does this tell us about our CYPs?
- What should we do about it?

# What happens to CYP after they turn 16

- Our 16-25 cohort currently is:
  - In employment without training: 2%
  - In Employment with Training: 4%
  - In Education/Training: 64%
  - In Higher Education: 8%
  - In Traineeship/Apprenticeship: 3%
  - NEET: 13%
  - Independent LDD Provider: 3%
  - Other (custodial/left/unknown): 3%
- Main providers:
  - Haringey 6<sup>th</sup> Form: 25%
  - CONEL: 8%
  - Barnet and Southgate College: 6%
  - Waltham Forest College: 2%
  - Area 51: 2%

Thank you and feedback

