Response to FOI20187028TV

1. Spend on Special Education Needs & Disability [SEND] transport i.e. taking children with SEND to and from school

£5,493,137
£5,698,351
£5,690,638

2018/19 estimate £5,920,000 this is the relevant element of the school transport budget

2. Number of SEND passengers transported

Single passengers journeys pa, estimated by count of pupils receiving transport at 1st Oct each year, projected to 190 day school year

2015/16	490,504	est number of individuals:	1,291
2016/17	476,292	est number of individuals:	1,253
2017/18	493,848	est number of individuals:	1,300
2018/19 estimate	500,000	est number of individuals:	1,316

3. Value of all council / authority SEND transport contracts awarded to taxi operators (PHV) (excluding coach hire)

We do not hold data on transport specifically by taxi (private hire vehicles)

est as 15% of all SEND contracts, based on monitoring a sample of current contracts

2015/16	£823,971
2016/17	£854,753
2017/18	£853,596
2018/19 estimate	£888,000

4. Spend on Adult Social Care [ASC] transport i.e. taking elderly passengers to and from day centres

2015/16	£1,728,705
2016/17	£1,554,556
2017/18	£1,442,017
2018/19 estimate	£1,450,000

5. Number of ASC passengers transported

Single passengers journeys pa

2015/16	174,365	est number of individuals:	436 assumes each passenger travels 8 single journeys per week
2016/17	124,547	est number of individuals:	311 assumes each passenger travels 8 single journeys per week

2017/18 95,862 est number of individuals: 240 assumes each passenger travels 8 single journeys per week 2018/19 estimate 90,000 est number of individuals: 225 assumes each passenger travels 8 single journeys per week

6. Value of all council / authority ASC transport contracts awarded to taxi operators (PHV) (excluding coach hire)

We do not hold data on transport specifically by taxi (private hire vehicles) est as 16% of all spend on contracts, based on monitoring a sample of contracts

2015/16 £180,418 2016/17 £160,464 2017/18 £152,471 2018/19 estimate £153,315