

Ref: FOI/1005-17

Robert Thompson
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31 October 2017

Informatics
Cobbett House
Oxford Road
Manchester
M13 9WL

Direct Line: 0161 701 0375
Email: foi@mft.nhs.uk

Dear Mr Thompson

With reference to your Freedom of Information request to the former Central Manchester University Hospitals NHS Foundation Trust. Manchester University NHS Foundation Trust (MFT) was formed on 1st October 2017 following the merger of Central Manchester University Hospitals NHS Foundation Trust and University Hospital of South Manchester NHS Foundation Trust. Please see below the information in response to your CMFT queries:

Dear Central Manchester University Hospitals NHS Foundation Trust,

Please can you confirm how much was spent in Total in the last 12 months broken down into the below 17 categories and then further by route of purchase by A, B, C & D.

Routes of Purchase

- A) Supply Chain (or other wholesaler)
- B) Framework agreements via 3rd Party
- C) Internally Contracted
- D) Spot Purchasing

Categories & Subjective Codes

For ease of collation of data, included are the national chart of accounts subjective codes that could come under each category to ensure the request falls under the 18 hour maximum limit for responding.

If You would like to be emailed a template to fill in for ease of completion please respond with an email address and I will mail to you separately from this request.

1. Clinical Products

NCA Subjective Codes : 7001, 7002, 7004, 7005, 7010, 7020, 7021, 7022, 7023, 7024, 7025, 7026, 7027, 7028, 7030, 7032, 7034, 7035, 7040, 7060 7070, 7080, 7081, 7083, 7084, 7085, 7086, 7087, 7088, 7090, 7091, 7092, 7093, 7094, 7095, 7096, 7097, 7098, 7100, 7103, 7104, 7105, 7106, 7107, 7108, 7109, 7110, 7111, 7112, 7120, 7121, 7122, 7123, 7124, 7125, 7126, 7127, 7128, 7130, 7140, 7144, 7155

2. Non Clinical Products

NCA Subjective Codes : 7099, 7150, 7151, 7152, 7153, 7154, 7180, 7181, 7181, 7191, 7221, 7222, 7230, 7350, 7351, 7387, 7485

3. Drugs

NCA Subjective Code : 7000

4. Clinical Services

NCA Subjective Codes : 6380, 7029, 7041, 7071, 7082, 7089, 7131, 7223

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Incorporating:

Altrincham Hospital • Manchester Royal Eye Hospital • Manchester Royal Infirmary • Royal Manchester Children's Hospital • Saint Mary's Hospital • Trafford General Hospital • University Dental Hospital of Manchester • Wythenshawe Hospital • Withington Community Hospital • Community Services

5. *Hotel Services*

NCA Subjective Codes : 7157, 7158, 7159, 7160, 7170, 7171, 7173, 7174, 7192, 7193, 7194, 7195, 7200, 7201, 7491

6. *Car Services*

NCA Subjective Codes : 7280, 7283, 7284, 7285, 7288, 7289, 7291, 7293, 7294, 7296, 7299

7. *Interpreting Services*

NCA Subjective Code : 7315

8. *Pharmaceutical Services*

NCA Subjective Code : 6280

9. *IT Services*

NCA Subjective Code : 7241, 7242, 7243, 7244, 7245, 7340, 7356, 7357, 7358, 7371

10. *Estates and Facilities Services*

NCA Subjective Code : 7101, 7152, 7172, 7260, 7320, 7321, 7322, 7323, 7324, 7325, 7326, 7330, 7331, 7332, 7341, 7342, 7343, 7345, 7346, 7348, 7380, 7385, 7386, 7391

11. *Other Services*

NCA Subjective Code : 7210, 7220, 7224, 7250, 7251, 7252, 7253, 7300, 7301, 7302, 7305, 7307, 7310, 7312, 7313, 7314, 7316, 7319, 7333, 7347, 7352, 7353, 7370, 7420, 7421, 7422, 7423, 7430, 7431, 7440, 7441, 7442, 7483, 7484, 7492

12. *Capital - Clinical Spend*

NCA Subjective Code : 7050

13. *Capital Non Clinical Spend (except IT)*

NCA Subjective Code : 7156, 7190

14. *Capital - IT Spend*

NCA Subjective Codes : 7240, 7354

15. *Capital - Buildings & Structure*

NCA Subjective Codes: 7381, 7382, 7383, 7384, 7390, 0080

16. *Software Applications and Systems*

NCA Subjective Code: 7355

17. *Travel*

NCA Subjective Code: 7270, 7282, 7290, 7295, 7295, 7298

Please note that the response relates purely to what was Central Manchester University Foundation Trust, it does not reflect the total expenditure of the merged Manchester University Foundation Trust. Additionally it should be noted the response purely relates to expenditure recorded against the National Chart of Accounts subjective codes listed in the FOI request.

To review the expenditure in each category and allocate to a route of purchase would take the request over the appropriate limit.

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The appropriate limit has been specified in regulations and it is set at £450 for public authorities. This represents the estimated cost of one person spending 18 hours in determining whether the Departments hold the information, locating, retrieving and extracting the information. Under section 12 of the Freedom of Information Act the Department is not obliged to comply with your request and we will not be processing your request any further.

Category	Spend (Oct- 2016 - Sep 2017)
Clinical Product	103,367,083
Non Clinical Products	5,215,351
Drugs	20,608,333
Clinical Services	16,548,143
Hotel Services	2,096,136
Car Services	542,961
Interpreting Services	1,209,779
IT Services	3,730,404
Estates and Facilities Services	25,625,283
Other Services	43,643,058
Capital - Clinical Spend	53,004
Capital Non Clinical Spend (except IT)	1,215,590
Capital - IT Spend	978,562
Capital - Buildings & Structure	911,958
Software Applications and Systems	4,910,972
Travel	3,531,255

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If you are unhappy with the way your request has been handled you may ask for an internal review by writing to the FOI team at the above address. If you are not satisfied with the outcome of the review, you can then ask the Information Commissioner's Office (ICO) to make a decision. Generally the ICO cannot make a decision unless you have completed the Trust's internal review process.

The ICO contact details are:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
SK9 5AF

Telephone: 0303 123 1113

Website: www.ico.org.uk

Yours sincerely

FOI Team
MFT

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