

**Table 1****London Borough of Richmond upon Thames****Parking Account [Excl CCTV Bus Lane Enforcement]****2007/08****ACTUAL****£****Expenditure**

Parking management staff/	913,596
Parking contractor	1,736,279
IT equipment	60,923
ALG-TEC costs	51,863
Parking Enforcement Centre (PEC) costs	17,194
Repair and maintenance of equipment	248,321
Zone extensions	0
Other costs/charges	144,031
Central Departments SLA	429,038
Capital Financing	11,249
Transport Planning	70,000
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	3,682,494

**Income**

Ticket Machines	1,963,151
Parking Meters	22,348
Parking Permits	1,761,881
Business Permits	229,426
Parking Vouchers	138,599
Road Traffic Act Income	3,040,743
Bay Suspension	106,525
Other Income	1
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	7,262,674

**On-Street Parking Surplus****(3,580,180)****Off-Street Surplus/Deficit**

29,210

**Total Net Surplus (including recharges)****(3,550,970)**

**Table 2**

**London Borough of Richmond upon Thames**

**CCTV Bus Lane Enforcement Account**

**2007/08**  
**ACTUAL**  
**£**

**Expenditure**

Employee Costs	93,750
Manager's Fees	76,244
Supplies and Services	16,602
Agency and Contracted Services	6,243
Central & Departmental Support	31,593
Capital Financing Costs	1,288
	<u>225,720</u>

**Income**

Penalty Charges	456,481
Other Income	0
Grants and Contributions	0
	<u>456,481</u>

**Total Net Surplus**

(230,761)

**Table 3**  
**London Borough of Richmond upon Thames**

**Statement of Use of Parking Surplus**

<b><u>Parking Contraventions</u></b>	<b><u>2007/08 ACTUAL</u></b>
<u>Used to provide finance for</u>	<u>£</u>
Transport and Traffic Management	367,721
CPZ Studies	
Barnes	24,551
Kew	1,772
East Sheen	29,048
Teddington	64,041
Mortlake	46,179
St Margarets	36,286
Sheendale / Bardolph Road	11,008
Twickenham Events	8,051
Marble Hill Events	25,411
First Cross Road	5,467
Lining/Signing Review	9,837
Waiting and Loading Review	90,408
Highways Improvements etc - Borough Roads	1,334,344
Contribution to Concessionary Fares	1,496,846
	<u>3,550,970</u>

**Table 4**

**Statement of Use of Bus Lane Surplus**

<b><u>Bus Lane Contraventions</u></b>	<b><u>2007/08 ACTUAL</u></b>
<u>[London Local Authorities Act 1996]</u>	<u>£</u>
<u>Used to provide finance for</u>	
Transport and Traffic Management	0
Highways Improvements etc - Borough Roads	0
Contribution to Concessionary Fares	230,761
	<u>230,761</u>