

Our Reference: FOI/15/460  
Your Reference: Not supplied  
Date: 22 October 2015



**Your Request:**

*Please could you provide me with the budget for the council for 2015/16 and how much is held in the reserved fund? (Allocated and not allocated).*

*Please could you compare this to the budget year 2014/15*

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**Our Response:**

The Budget requirement for 2015/16 was £11,323,140.

The Budget requirement for 2014/15 was £12,028,510.

	2014/2015	2015/2016
	£	£
<b>Earmarked Reserves</b>	5,276,560	5,864,150
<b>General Balances</b>	2,188,920	2,287,660
<b>Total Reserves</b>	7,465,480	8,151,810