

Schedule 9

Warranted Data

Part 2 – Employee Information

A. Proposed Workforce Information - Authority

First Employee List (as defined in Clause 29.4 of the Agreement) including details of the identity, number, age, sex, length of service, job title, grade and terms and conditions of employment of and other matters concerning the relevant Authority Employees:

Please see attached lists.

B. Proposed Workforce Information – Contractor

For each of the Services, the following information:

- a the workforce which the Contractor proposes to establish to provide the Services (the **Proposed Workforce**) classified by reference to grade, job description, hours worked, shift patterns, pay scales, rates of pay, terms and conditions and pension arrangements,
- b the monthly costs of employing the Relevant Employees who are expected to be engaged in the provision of the Services. These costs (the Remuneration Costs) have been calculated on the basis of (amongst other things) the information contained in the First Employee List, and
- c the costs, including any lump sum payments, which have been agreed between the Parties for the purposes of any reorganisation which may be required to establish the Proposed Workforce or a workforce which is as close as reasonably practicable to the Proposed Workforce (including but not limited to costs associated with dismissal by reason of redundancy or capability and costs of recruitment). These costs (the **Reorganisation Costs**) have been calculated by the Contractor and the Sub-Contractors on the basis of (amongst other things) the information contained in the First Employee List.

Please see attached lists.

Brockley Transfer													
Individual	Surname	Lew Employee No.	Loan	Loan Type	Post	Grade	Cost	D.O.B.	Cont. Service	Hours	Pension	Pension Total	Disability
██████	████	████	No		Housing Officer	Scale 6	31,985	██████	██████	35	No	████ ████	No
██████	████	████	No		Housing Officer	Scale 6	31,985	██████	██████	35	Yes	████ ████	No
████ ████	████	████	No		Caretaker	Scale 2	22,187	██████	██████	36	Yes	████ ████	No
████ ██████	██████	████	No		Caretaker	Scale 2	22,187	██████	██████	36	Yes	████ ████	No
██████	████	████	No		Caretaker	Scale 2	22,187	██████	██████	36	Yes	████ ████	No
██████	████	████	No		Caretaker	Scale 2	22,187	██████	██████	36	Yes	████ ████	No
██████	████	████	No		Caretaker	Scale 2	22,187	██████	██████	36	Yes	████ ████	No
██████	████	████	No		Caretaker	Scale 2	22,187	██████	██████	36	No	████ ████	No

Surname	Employee Number	Sex	DOB	Continuous Service	Pension	Hours	Union	Job Title	Hourly Rate	Weekly (excl bonus)	Weekly Bonus	Contract Type	Drivers Bonus
██████	██████	M	██████	██████	Yes	36	TGWU	Gardener	████	██████	██████	NJC	
██████	██████	M	██████	██████		36	TGWU	Gardener	██████	██████	██████	NJC	
██████	██████	M	██████	██████		36	TGWU	Gardener	██████	██████	██████	NJC	████