

Social Workers

	ACS	CYP
Total number of staff employed across the council per job type and department	403	348
Number of temporary agency staff on placement within the council per job type and supplier	83	26
Total Number of permanent jobs filled/resourced through recruitment agencies	0	0
Total Spend on direct employment across the council per job type and department	£983,152.56	£309,063.61
Total Spend on temporary agency labour across the council, per job type, department and supplier	£1,300,351.07	£461,700.86
Total spend on permanent fees paid to agencies	See attachment 1	See attachment 1
Average salary for each job role above based on results from 2010 for direct and agency staff	£25,347.84	£26,403.45