

Cost of Service 2008 / 09

	£m
Total cost of organics service (Please note this will include cardboard, garden waste & food collection)	1.37
Less estimated cost of garden waste collections	<u>0.3</u>
Estimated cost of <u>Food &amp; Cardboard</u> collection	<u>£1.07m</u>

Estimated proportion of Council Tax

Bristol City Council Net budget requirement 2008 / 09	£327.8m	
Net amount spent on service (from above)	£1.07m	
Proportion of net budget spent on service	0.326%	(1)
Amount of net budget funded by Council Tax	£167.1m	
Proportion of net budget funded by Council Tax (167.1 / 327.8)	50.976%	(2)
Estimated proportion of Council Tax spent on the service (1) x (2)	0.166%	(3)
Value of band D Council Tax 2008 / 09	£1482.33	(4)
Estimated amount of band D Council Tax spent on the service	£2.46	
Estimated weekly amount of band D Council Tax spent on the service	5p	