

Report to Department of Health September 2009

1 Introduction

Key events in September included meetings of the Conduct and Competence and Professional Standards Committees, training for CCC and Profession Specific Board (PSB) members on conduct and competence procedures, and meetings with the Nursing and Midwifery Council (NMC), the Aromatherapy Council, Bowen representatives and representatives from Yoga Professional Associations (PAs).

2 Governance

2.1 <u>Committee activity</u>

The Conduct and Competence Committee met on 15 September. The Committee discussed press and media access to hearings and agreed recommendations to the Board on the timescale for publicising cases being heard by a conduct and competence panel and the information to be released at different stages of the process. The committee also agreed its objectives for CNHC's 2010 Business Plan and discussed the use of testimonials by practitioners.

Training on the conduct and competence procedures took place on the afternoon of 15 September for members of the conduct and Competence Committee and members of the PSBs for Massage Therapy, Nutritional Therapy, Aromatherapy, Yoga, Shiatsu and Reflexology. The training was led by the Executive Chair, Chief Executive and Registrar and staff from CNHC's legal team at Kingsley Napley.

A meeting of the Professional Standards Committee took place on 22 September. The Committee agreed to recommend to the Board that the register be opened to sports therapists who meet the national occupational standards (NOS) for this discipline. The meeting also considered its objectives for 2010 and its work programme and agreed that priority should be given in 2010 to agreeing criteria for professions wishing to register with CNHC who do not have agreed NOS. In parallel with this work a PSC sub group will meet to consider the various aspects of audit which will underpin the work of the PSC.

A small group met in September to further develop the proposals for appointing new Board members. A ballot of Board members will take place at the October meeting to identify which members will stand down, which members will be confirmed in post for a further year and which members will be confirmed for two further years. The Board vacancies will be advertised in November and interviews will take place in December in order for new Board members to take up their appointment from January onwards.

2.2 Public accountability

We have been dealing with requests for observer places at future Board meetings, starting with the October meeting.

2.3 Professional accountability

- A meeting with Bowen representatives was held on 11 September
- Representatives from the Yoga PAs met with the Chief Executive on 17 September.
- The Chief Executive met with members of the Aromatherapy Council on 10 September
- The Executive Chair and Chief Executive met with representatives from the NMC on 11 September. As a result of this meeting, and in recognition of the fact that a

significant number of nurses and midwives practice complementary healthcare, it has been agreed that a Memorandum of Understanding will be drawn up between NMC and CNHC.

3 Public relations

Mandate's reports for August and September 2009 are attached at Annexes 1 and 2 to this report.

A media briefing document was published in September and work is currently being undertaken to develop profiles of the different disciplines registered with CNHC. These will be available on CNHC's website in due course.

4 CNHC's Register

A quarterly report on registration numbers, the schedule for opening up the register to new disciplines, registration numbers and fee income projections was prepared for the consideration of the Finance Committee and Board in October 2009. This includes a detailed analysis of the issues and events which have impacted on numbers and the timescale for opening up the register to new disciplines. The report indicated that £1,033 practitioners were registered and 370 were in the process of being registered. An additional 400 individuals are due to be transferred from the Nutritional Therapy Council over the next 2-3 months and 188 practitioners are due to be transferred from the General Council for Massage Therapy, although they may choose not to register.

The assumptions underlying the projected registration numbers and fee income were revised in August 2009 and updated figures were incorporated into the quarterly report on registration numbers above and into the revised budget for 2009 and 2010 (see paragraph b below). These figures will continue to be revisited and revised in the light of ongoing experience.

5 Staffing

The interim arrangements for managing the work of the Chair, Chief Executive and Registrar and Business Manager are due to be considered by the Board at its next meeting in October.

6 Financial position

The management accounts to end August 2009 are attached at Annex 3 to this report. A revised budget for 2009 and 2010 was prepared for consideration by the Finance Committee in October.

7 Conclusion

Registration numbers have been rising more quickly over the past two months and it now appears that the Department of Health target of 2,000 registrants will be met by end October or early November (depending on how quickly the NTC is able to deal with applications for registration with NTC which will be transferred over to CNHC once they have been verified). The assumptions underlying the registration number and income projections have been revisited and are now reflected in the budget for 2010.

/MD/MW/13 October 2009

PUBLIC RELATIONS REPORT

August 2009



Prepared for:

Complementary & Natural Healthcare Council

83 Victoria Street

London

SW1H 0HW

Ву:



60 Great Portland Street, London, W1W 7RT

August Activity

1. Reflexology press release

Mandate drafted a press release announcing the opening of the register to reflexology and, on 21st August, issued it to all of the national newspaper news, features and health desks; almost 200 websites; all national BBC broadcast stations; all regional print, radio and television.

Since then, Mandate has been following up with titles/broadcasters including the press association, all the national BBC radio stations and national newspapers who have indicated they would like a reflexologist case study or do not feel it is newsworthy enough.

To source case studies, Mandate has liaised with PSB contacts and and
who have confirmed they will forward suitable practitioner names as soon as they can
however due to a delay in the PAs informing practitioners about the opening of the register,
information on applicants is not expected until w/c 31 st August at the earliest.
Mandate received an enquiry from Heart FM in Colchester requesting an interview with a
local reflexologist.
August bank holiday subject to suitable case studies.

Coverage:

- Medicalnewstoday.com health and medical news website with more than 2 million unique visitors
- o Medilexicon.com a health and medical website
- o abc-of-yoga.com a website for practitioners and users of yoga
- Massagemag.com a website about massage for members of the public and those practising massage
- Hot brands, Cool places a news website with up-to-date consumer information

Interestingly, there has been quite a bit of Twitter activity with both *Holistic Health News* and *Massagemag* 'tweeting' about the story. This means that all of the followers for these two profiles will have seen our news story so will have reached not only potential consumers but practitioners as well.

2. Speaker opportunities

A number of member organisations and professional associations have been contacted to explore speaker opportunities for Maggie Dunn and Maggy Wallace to represent the CNHC and talk about voluntary regulation.

PAs contacted include: ISRM, MTI, NAMMT, AHBMT, ICNM, IFPA, AAPA, IHAF, APNT, AoR and Centre for Clinical Reflexology. Three associations have responded so far:

- AHBMT Chair, has asked for MD/MW to speak at AGM on 3rd
 October to which MD has confirmed
- o MTI responded saying that there are no opportunities at the moment but will keep us advised
- o IFPA responded advising Mandate that she has forwarded information to the follow up.

There are also a number of established events which Mandate has contacted to explore opportunities:

- Mind body soul three voicemails left for organiser to determine availability and source general information. Mandate to follow-up again w/c 7th September
- Autumn Complementary Medicine Festival upon talking more with organiser,
 Mandate discovered the event focuses more on spiritual healing as opposed to
 complementary disciplines and advises CNHC not to pursue the opportunity
- Complementary and Alternative Medicine in Education Conference the organiser
 has been contacted again by Mandate as there appear to be two speaker
 opportunities available. Mandate to forward all details to CNHC upon response from
 event organiser
- National Care Association's Annual Conference and Exhibition Mandate liaised with organiser who is to forward information about previous events by 4th September

3. Case studies

In order to raise awareness amongst both practitioners and the wider public, Mandate is looking for case studies and in August contacted the following people to source suitable practitioners:

Aromatherapy:

- o no response to date
- responded on 26th August advising that she does not know of any colleagues who have applied to the register but is happy to be a case study herself. Mandate to follow up

o no response to date

Massage therapy:

- Mandate spoke with who has confirmed both she and her patient will be a case study for the Manchester region. Mandate to forward a press release to for further information and follow-up with a call on 3rd September, with a view to selling-in the case study to press on 4th September
- provided two case studies which have both been contacted: has confirmed she will call Mandate back whilst w/c 7th September.
- o no response to date
- responded on 26th August confirming that both himself and colleague are willing case studies. Mandate followed-up to be told that is on holiday until 7th September and declined to participate
- o no response to date

Reflexology:

o both are forwarding contacts w/c 31st August

Shiatsu:

- responded on 31st August to confirm he had forwarded request to college admin manager
- o no response to date
- o no response to date
- o en esponse to date

Yoga therapy:

o September and September — both are liaising with Mandate w/c 7th

4. Media briefing document

Mandate made final amends to the media briefing document and supplied to CNHC in pdf format for distribution to PAs.

5. Discipline backgrounders

The massage therapy, nutritional therapy, aromatherapy and reflexology discipline backgrounders were finalised and forwarded to CNHC. CNHC is to forward each document to relevant PAs for input.

Mandate contacted for input to yoga therapy and for shiatsu:

- responded to the request via email on 26th August whilst on holiday confirming both herself and her colleague would respond by 7th September.
- o is yet to respond

6. Events

was contacted by Mandate in regards to CAM Expo. Mandate was advised by one of colleagues that she is on holiday until w/c 7th September.

7. Other activity

Following discussion at the monthly meeting, Mandate contacted about targeting the hospice movement and telephoned the media department for Help the Hospices to enquire about newsletter and speaker opportunities. Follow up email sent and currently awaiting for feedback from the press and communications team.

Media coverage summary

Total coverage for CNHC since May 2009: 25 pieces

Actions for September

- o Follow up with all PSBs for case studies
- o Follow up with case studies
- Draft case study press release
- o Sell-in case studies to media
- o Continue media liaison for reflexology following up with additional titles
- o Follow-up with PAs and events for speaker opportunities
- o Draft yoga therapy and shiatsu background documents

PUBLIC RELATIONS REPORT

September 2009



Prepared for:

Complementary & Natural Healthcare Council

83 Victoria Street

London

SW1H 0HW

By:



60 Great Portland Street, London, W1W 7RT

September Activity

1. Coverage

An article in T2 section of *The Times* (24th September) discussing misconduct and urging people to ensure practitioners are registered, included a quote from Maggie Dunn, information about the Register and the CNHC contact details.

Further coverage detailing the opening of the register to reflexology practitioners also appeared in *Health Food Business magazine* and *The Woodley and Earley Chronicle*.

2. Speaker opportunities

Following an initial call/email in August, Mandate has been following up with member organisations and professional associations to explore speaker opportunities for Maggie Dunn and Maggy Wallace

Response since August includes.

- NAMMT CNHC invited to AGM on 13th September. Declined due to location and number of anticipated attendees
- AoR Maggy Wallace agreed to attend a schools meeting on 14th October
- IFPA Chair advised that there are currently no opportunities but would keep CNHC in mind for future possibilities

Mandate has followed up again with ISRM, ICNM, AAPA, IHAF, APNT and Centre for Clinical Reflexology who are still not responding.

3. Events

Established events identified in August, have been followed up with to explore opportunities:

- Mind body soul Mandate was asked to hold off talking to CTHA in regards to speaker time at the event due to an article printed in *Embody* magazine. MD confirmed on 1st October for Mandate to proceed.
- Complementary and Alternative Medicine in Education Conference the organiser
 has been contacted again by Mandate as there appear to be two speaker
 opportunities available. Mandate forwarded an invitation to speak on 22nd October
 which was declined by MW and MD due to a scheduled board meeting.

 National Care Association's Annual Conference and Exhibition – organisers confirmed no speaker opportunities are available but have forwarded information about stand space which mandate has sent to MD/MW.

3. Case studies

In order to raise awareness amongst both practitioners and the wider public, Mandate continues to look for case studies and in September followed up with PSBs contacted in September to source suitable practitioners, as well as directly liaising with suggested practitioners.

Four press releases have been drafted, two case studies are to be written up and four case studies to be contacted for information

Aromatherapy:

- responded on 26th August advising that she does not know of any colleagues who have applied to the register but is happy to be a case study herself. Mandate followed up and is awaiting information from
- No response to date from and and

Massage therapy:

- Mandate drafted a press release announcing as the first practitioner in her area (Greater Manchester) to be accepted to the register. The press release has been sold into 35 different regional titles.
 conducted an interview with Rossendale Free Press with coverage expected in October. Other interested titles include the Manchester Evening News and Bury Times Mandate to follow-up
- o was contacted and a press release was drafted with CNHC for approval
- a contact forwarded by was contacted and a press release was drafted with CNHC for approval
- information supplied Mandate to draft press release in October.
- Mandate to draft press release in October.
- No response to date from the second or the second or

Reflexology:

mandate is still awaiting case study recommendations

•	Shiats	su:
	0	- our request was forwarded to who has put himself
		forward as a case study as well as suggesting two others,
	0	A press release about , highlighting that he supports the Register and is
		waiting for it to open to shiatsu was drafted and forwarded to CNHC for approval.
		Mandate to sell-in to regional media in October.
	0	from the British School of Shiatsu-Do forwarded the contact details
		for the same and the same who are happy to be profiled – Mandate to
		contact in October
	0	confirmed he is sourcing case studies
	0	No response to date from the state of the st
•	Yoga t	therapy:
	0	Mandate liaised with who confirmed on 24 th September that
		she is sourcing suitable practitioners
4. [Discipli	ine backgrounders
The	e yoga	therapy and shiatsu media backgrounders have been drafted and forwarded to
CN	HC for	comment following input from and and Both
app	roved.	
The	PSBs	for massage therapy, nutritional therapy, aromatherapy and reflexology have all
bee	n chas	ed for input to their respective documents. Mandate has received a response from
son	ne of th	ne contacts namely:
· ·		
The	comm	ents have been forwarded to CNHC for final approval of the documents.
5. (Other a	ctivity
•	Follow	ing recommendations by Exercise , Mandate contacted the Help for
	Hospic	es communications team and was advised by to forward more
	informa	ation which would be disseminated to the wider regional network. Maggy Wallace
	has als	so written to the chief executive.

 Both Which? and Consumer Direct have been contacted and information has been sent over about the CNHC. Mandate to follow up in October regarding possible editorial opportunities.

Media coverage summary

Total coverage for CNHC since May 2009: 28 pieces

Actions for October

- Follow up with case studies
- · Sell-in case studies to media
- Draft outstanding case study releases
- Draft a press release announcing the register opening to shiatsu
- Draft a press release announcing the register opening to yoga therapy
- Draft a press release announcing 1,000th registrant
- Liaise with media for a briefing ahead of register opening to two further disciplines



Healthcare Council

Report to Department of Health September 2009

Management Accounts to end August 2009

CNHC Summary	Budget for							
August 2009	year	วี	Current Month	£	ž.	Year to date	O)	
	(updated Sept 09) 2008&2009	Plan	Results	Variance	Plan	Results	Variance	Notes
Income				100.000000				
Application Fees		4,538	430	-4,108	0	13,015	13,015	(5)
hegistration and Application Fees	49,364	0	1,545	1.545	18.728	6.850	-11,878	
Renewal Fees	0	0	0	0	0	-	0	
рон	702,796	0	0	0	502,796	502,796	0	
Interest	183	0	0	0	183	332	149	
Subtotal	752,343	4,538	1,975	-2,563	521,707	522,993	1,286	(2)
Expenditure								
Staff	193,824	8,009	10,436	-2.427	163,790	142.666	21.124	
Professional support / Activities	5,794	483	0	483	3,863	0	3,863	
Office costs	367,435	24,876	15,864	8,345	267,935	214,429	53,506	
Governance costs	100,394	4,800	-4,490	12,003	81,194	81,980	-786	(3)
Sub total	667,447	38,168	21,810	18,404	516,782	439,075	707,77	(4)
,								
Net ncome/ (expenditure)	84.896	84.896 83.630 79.835	19835	15841	566 P	27012	72 003	

1) Code to be deleted as application fee no longer relevant. Income to be credited to registration and applications fee code below 2) Fee income projections adjusted downwards in August and now more closely match actual income in year to date. However income for current month still £2,500 lower than projected. Income projections are due to be reviewed again in November. (3) August committee meetings: Reflexology PSB meeting on 7.7.09

(4) Budget for expenditure was adjusted downwards to reflect actuals in Aug/Sept, but figures for end August indicate that there may be scope for further adjustment downwards.

CNHC Expenditure breakdown							
August 2009	<u> </u>	Current Month	arian co	D C	Year to date	Variance	Notor
					Cilinconi	Variance	NOTES
Staff			/***				
Project Manager	0	0	0	15,375	15,375	0	
Administrator	200	0	200	16,579		85	
CEO	0	0	0	44,278		19,752	Ξ
Co Chairs	3,046	5,640	-2,594	24,367		-8,897	(2)
Finance Manager	1,311	1,247	64	10,487		448]
Business Manager	0	0	0	27,387		5,519	
Admin Officer	2,269	2,204	65	18,150		359	
Admin Assistant	883		883	7,067		2'067	(3)
Assessors/Other Fees & Venue Hire	0	186	-186	0	1,462	-1,462	<u>4</u>
	see .			see			•
Staff I raining & Development	pelow		sku.	pelow			
Freelance Support	0	1,159	-1,159	100	1,847	-1,747	
Total	8,009	10,436	-2,427	163,790	142,666	21,124	
Professional support/Activities							
Total	483	0	483	3,863	0	3,863	-
Office costs							
Serviced offices	3,708	3,671	37	34.911	34.675	236	
Recruitment of permanent staff	833		833	15,778		6.649	
Specialist consultancy	3,750	4,255	-505	31,706		6,149	
Auditors	299			5,333			(2)
Legal & professional b/fwd	2,500	477	2,023	21,485	2,122	19,363	9
Website/Register - Imaginit	2,500	0	2,500	54,825		-7,019	,
IT support - Iris/Pheonix	299	184	483	8,385		-242	
Periodicals Journals & Prof M'ship	167	0	167	1,333	300	1,033	
	4,000	4,792	-792	36,081	27,217	8,864	
Marketing - Press Advertising/Other	833	0	833	6,667	1,403	5,264	
Travel	417	463	-46	4,734	4,982	-248	

ng - Door22/other 1,167 0 1,167 10,172 7,072 0 94 31 1,250 0 4,227 1099	Telephone	167	108	29	1,776	1,238	538	
t 125 94 31 1,216 441 277 2,739 250 1,012 -762 2,117 2,739 250 1,012 -762 2,117 2,739 1,825 1,250 65 185 3,338 1,832 1,832 1,250 0 1,250 11,333 15,000 1,250 0 1,250 11,333 15,000 1,250 125 11,25 112 13 1,025 971 1,025 971 1,026 1,250 1,025 1,429 4 2,345 2,375 2,375 2,375 1,029 1,029 1,389 10,526 3,483 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Printing - Door22/other	1,167	0	1,167	10,172		3,100	
t 125 94 31 1,216 441 2,739 250 65 1,012 -762 2,117 2,739 1,832 1,832 1,832 1,832 1,250 0 1,250 15,063 1,941 2,131 1,417 631 786 11,333 15,000 1,1417 631 786 11,333 15,000 1,1417 631 1,020 0 1,250 0 1,250 1,025 2,4429 4 1,050 1,	Printing - Fever	0	0	0	0		-4,227	(-)
t 1,029	Postage	125	94	33	1,216		775	•
t	Stationery	250	1,012	-762	2,117		-622	
t 83 1,250 0 1,250 15,053 5,053 1 1,417 631 786 11,333 15,000 1 1,25 11,417 631 786 667 11,333 15,000 1 1,25 11,025 971 1,025 971 1,025 11,25 11,025 11,389 11,025 11,389 11,029 11,389 11,333 12,777 11,389 11,333 12,778 11,333 12,778 11,333 12,778 11,333 12,778 11,333 12,778 11,333 12,778 11,029 11,029 11,389 11,333	Insurance	250	65	185	3,338		1,506	
t	Corporate branding/Fever	1,250	0	1,250	15,053		10,000	
eetings	Office Equipment	1,417	631	786	11,333		-3,667	
charges 125 112 13 1,025 971 mance costs mance costs 83 1,026 1,025 214,429 mance costs 83 0 83 21,367 10,850 air MV 83 0 83 21,367 10,850 air MD 125 0 12,367 10,850 10,850 air MD 125 0 125 3,717 31,483 14,087 c work eg External Meetings etc 646 -200 846 5,407 3,865 ng, etc 1,029 -360 1,389 10,526 3,483 ns 1 1,029 -360 1,389 10,526 3,483 ns 1 1,029 -360 1,389 10,526 3,483 ns 1 1,333 1,333 6,510 ns 1,333 1,333 6,510 ns 1,333 1,333 1,3194 72,728 nittees	Staff training & development	83	0	83	299		99	
mance costs 8,345 267,935 214,429 air MW 83 0 83 21,367 10,850 air MW 0 0 0 10,850 10,850 air MD 1,267 -1,050 3,717 31,483 14,087 10,850 biance fees 2,667 -1,050 3,717 31,483 14,087 2,375 c work eg External Meetings etc 646 -200 846 5,407 3,865 ng, etc 1,029 -360 1,389 10,526 3,483 and accommodation (re 1,029 -360 1,389 0 20,708 and special events 18 0 0 0 0 0 stearing and marketing- 83 7,177 6,510 h and special events 167 4,800 -1,610 6,243 81,194 72,728 Aittees Occasion of the costs 0 -2,794 2,794 0 4,911	Bank charges	125	112	13	1,025		54	
air MV air MD air MD black black and catering) and accommodation (rearing) black committees control co	Total	24,876	15,864	8,345	267,935		48,173	
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air MD 2,667 -1,050 3,717 31,483 14,087 c work eg External Meetings 125 0 125 3,375 2,375 c work eg External Meetings 125 0 125 3,375 2,375 c work eg External Meetings 125 0 125 3,375 2,375 c work eg External Meetings 125 0 125 3,375 2,375 c work eg External Meetings 125 0 125 3,375 2,375 c work eg External Meetings 14,087 1,029 14,087 2,778 14,087 and accommodation (re 1,029 -360 1,389 10,526 3,483 1,33 14,037 c catering and marketing- 83 0 83 7,177 6,510 14,800 -1,610 6,243 81,194 72,728 ifthees (attendance, catering) 4,800 -1,610 6,243 81,194 72,728 ifthees (attendance, catering) 2, catering) 2, catering) 2, catering) 2, catering 3, catering 4,800 -1,610 6,243 81,194 72,728	Co-chair MW	83	0	83	21,367		10,517	
lance fees c work eg External Meetings 125 c work eg External Meetings 646 -200 846 647 7,375 3,865 1,029 -360 1,389 10,526 3,483 ors nrs ors 0 0 0 0 20,708 1,383 Committees (attendance, cattendance, cattendan	Co-chair MD		0	0			-10,850	(8)
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ng, etc and accommodation (re and accommodation (re)		125	0	125	3,375		1,000	
ng, etc and accommodation (re and accommodation (re) accommo	Venue hire and catering etc	646	-200	846	5,407		1,542	
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ance) ance) ance) 1,029 -360 1,389 10,526 3,483 ors ors ors ors ors ors ors ors ors	Ö		•					·
ors	attendance)	1,029	-360	NOW THE	tencon unu		7,043	
ors bors our catering and marketing- 83 0 83 7,177 6,510 h and special events 83 0 83 7,177 6,510 h and special events 167 1,333 7,177 6,510 h and special events 167 20mmittees (attendance, catering) 526 4,800 -1,610 6,243 81,194 72,728 intees 0 -2,794 2,794 0 4,911	Auditors	0		78404 (1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	us mosts			(10)
the and marketing- 83 0 83 7,177 6,510 1,333 itment and induction costs Committees (attendance, catering) 4,800 1,610 6,243 81,194 72,728 1,110	Solicitors	0	0	0	0		-20,708	<u>(£</u>
h and special events 83 0 83 7,177 6,510 ltment and induction costs 167 Committees (attendance, catering) 4,800 -1,610 6,243 81,194 72,728 ltftees 0 -2,794 2,794 0 4,911	Venue, catering and marketing-			<u> </u>		,		•
timent and induction costs Committees (attendance, catering) Label Lab	Launch and special events	83	0	83	7,177		299	
Committees (attendance, catering) Committees 526 526 526 72,728 A,800 -1,610 6,243 81,194 72,728 nittees 0 -2,794 2,794 0 4,911	Recruitment and induction costs	167			1,333			
, catering)		_						
nittees	- 1			<u> </u>	526			(12)
nittees 0 -2,794 2,794 0 4,911	Total	4,800	-1,610	6,243	81,194		209'9	
0 -2,794 2,794 0 4,911	Committees							
	Total	0	-2,794	2,794			6,577	(13)
7777	PSBs							
0 4.341	Total	0	98-	98	0	4.341	-2.082	(14)

- (1) MD's costs from June to be transferred to CEO
- (2) see above (3) Admin Asst currently on temporary contract charged to freelance code
- (4) Expenses to be moved to venue hire & ad hoc costs in corporate governance (5) New cost code to be added
- (6) To be merged with solicitors expenses in corporate governance
 - (7) To be merged with printing costs above
- (8) To be combined with costs above into Co-Chairs Honoraria
 - (9) To be combined with costs above in Venue Hire
- (10) To be deleted. Costs to be charged to Auditors in Office costs
- (11) To be deleted. Costs to be charged to Legal fees in Office costs
 - (12) Budget for 2008 only.
- (13) Costs to be transferred to Attendance, Venue hire and Travel above
- (14) Costs to be transferred to Attendance, Venue hire and Travel above

£6,324 £101,951	£3,908 £17,792 £2,657 £0 £0	£83,918	£83,918	£83,918	. 03		
<u></u>						100,000 1,951	3,638
Fixed assets Equipment Current assets Prepayments Cash at bank	Creditors: due within one year Accruals Creditors:Short Term HMRC Pension	Net current assets	Net assets	Reserves	Notes Balance Sheet Cash	6 month deposit matures 28.10.09 Current Account Balance Accruals	Balance carried forward 1.1.09 Committee members unclaimed Fees and Travel

CNHC Balance Sheet August 2009