

??? Tel: ???

Web

www.brent.gov.uk

Mr. Phil Spring

18 May 2015 Ref: 3408796

Dear Mr. Spring

### Freedom of Information Act 2000

I can confirm that the information requested is held by Brent Council. I have detailed below the information that is being released to you.

The figures should cover (unless stated) the period 1st April 2014 to the 31st March 2015.

- 1. Council's net revenue budget.
- 2. The total value of Goods and Services acquired by the council from third party suppliers.

## £240,000,000

3. The total value of goods and services acquired from third party suppliers by the council that were acquired under the terms of a contract whether arranged by the Council independently or by a collaboration with another Council or through participation in a Contract provided through a Framework.

#### £240,000,000

- 4. Total Number of Contracts awarded by the Council. see contracts Register <a href="https://www.londoncontractsregister.co.uk">www.londoncontractsregister.co.uk</a>
- 5. Total number of contract awards by the council that have been challenged by an unsuccessful tenderer.

#### Information not held

6. Cost of procurement management (Total cost of procurement function (staff salaries, on-costs, share of central recharges, dedicated system costs, contracted third party support costs) for a given period).

### ProcurementStaffing Budget £670,000

7. The total number of suppliers (contracted or not) that received a payment for Goods or services.

#### 3412

 The total value of third party spend acquired from contracts that were not exclusive to the council such as arranged with or by another council or through participation in a contract provided through a Framework.
 not held

# 9. The total value of third party spend acquired by electronic electronic orders (i.e. over the internet, it does not include procurement cards, telephone or fax

orders)

### All PO are electronic - £240,000,000

10. The % saving (comparing the new contracted price to the old contracted price) in the top 5 valued (Total anticipated spend over the life of the contract) contracted procurements undertaken by the council awarded during the period 1st April 2014 to the 31st March 2015.

# Top 5 Contracts let are new Delivery Service models and cannot be compared with previous contrcats

- 11. The total number of contracts held by the council as at the 31st March 2015. <a href="https://www.londoncontrcatsregister.co.uk">www.londoncontrcatsregister.co.uk</a>
- 12. The total number of contracts held by the council as at the 31st March 2015 with ongoing improvement clauses (improved performance over the life of the contract or reduced pricing).

# Summary information not available this is on a contract by contract bases. Please see answer to point 10.

- 13. The total number of contracts held by the council as at the 31st March 2015 with formalised and active contract management (Formalised contract management is viewed as regular, recorded and communicated processes for reviewing progress, issues, performance, ouputs and outcomes including remedial action linked to contract terms by a responsible individual or individuals or teams that is active).
  - see <a href="www.londoncontractsregister.co.uk">www.londoncontractsregister.co.uk</a> all contracts over £25k are subject to contract management. The level and frequency of contract reviews are indivgidual to each contract.
- 14. The total number of contracted suppliers to the council as at the 31st March 2015 with partnership arrangements (A Partnership is defined as where the council and an identified supplier develop a close and long-term relationship governed by an agreement where the two share mutual objectives and where there are shared success objectives and adopt a high level of purposeful cooperation to maintain a trading relationship over time). see www.londoncontractsregister.co.uk
- 15. The total number of suppliers that supplied the council via a contract. **3412**
- 16. The total value of goods and services that were acquired through the use of electronic orders (i.e. over the internet, it does not include procurement cards, telephone or fax orders).
- 17. The total number of invoices for goods and services paid by the council during the period 1st April 2014 to the 31st March 2015 whether or not the supplier was contracted to the council or the holder of a framework contract.

  17715
- 18. The total value of Goods and Services spent with suppliers whose head office/business address is in the area of the council. http://brent.gov.uk/your-council/transparency-in-brent/open-data/spending/
- 19. The total value of Goods and Services spent with suppliers who are defined as a Small and Medium Enterprise according to the DfTl definition. <a href="http://brent.gov.uk/your-council/transparency-in-brent/open-data/spending/">http://brent.gov.uk/your-council/transparency-in-brent/open-data/spending/</a>
- 20. The total number of contracts that reached their termination date and were renewed by extension without retendering. Contract Extensions are shown via the Contracts Register www.londoncontractsregister.co.uk

If you are dissatisfied with the handling of your request, you have the right to ask for an internal review. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to:

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at:

The Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF.

Phone: 0303 123 1113 Website: www.ico.gov.uk

I will now close your request as of this date.

Yours sincerely

Gary Salterpicco