

Please supply me with the details of the current expenditure /budget (18/19) on community pressure care equipment throughout Brent. We would be most grateful if you could provide a break down for per year of expenditure on alternating air beds (15/16, 16/17, 17/18) along with the service contracts in place to repair and replace such items.

The table below shows estimated figures for the spend covered by Brent CCG (based on the 59% contribution to the Brent ICES budget) on pressure care community equipment issued through the Brent Integrated Community Equipment Service, including standard stock items and specials, (where specials can be identified by key word searches). Due to the amount of data and differering invoice formats over the financial years queried in the FOI request, it is not practical to calculate exact figures, therefore estimates have been provided.

BRENT CCG ONLY:

		Apr to Oct inclusive 2018	Apr to Oct inclusive 2018	Apr to Oct inclusive 2018	17/18	17/18	17/18	16/17	16/17	16/17	15/16	15/16	15/16
		Gross spend on delivered items, plus repairs and replacement items	PAT testing spend	Repairs and replacements spend	Gross spend on delivered items, plus repairs and replacement items	PAT testing spend	Repairs and replacements spend	Gross spend on delivered items, plus repairs and replacement items	PAT testing spend	Repairs and replacements spend	Gross spend on delivered items, plus repairs and replacement items	PAT testing spend	Repairs and replacements spend
All pressure care equipment	Standard stock	£115,830	£1,910	£30,090	£221,240	£3,100	£48,840	£202,150	£2,320	£36,560	£186,190	£1,370	£21,560
All pressure care equipment	Special pressure care equipment	£950	£180	£480	£1,810	£280	£780	£1,660	£210	£590	£1,530	£130	£350
Alternating air mattresses only	Standard stock	£71,470	£1,580	£28,950	£136,520	£2,560	£46,980	£124,740	£1,910	£35,170	£114,890	£1,130	£20,740
Alternating air mattresses only	Special pressure care equipment	£0	£180	£480	£0	£280	£780	£0	£210	£590	£0	£130	£350

Further notes:

Delivery charges for deliveries from our provider's depot to the service user, and for repairs, are not included.
Turning systems were deemed to not be pressure care items and were therefore excluded.
Figures are gross (ignoring income from collection credits for re-useable equipment items).
We cannot guarantee that all special pressure care items were found and accounted for, because a manual search for key words was performed.
Items that are included in the above table include, but are not limited to: static mattresses, alternating mattresses, hybrid mattresses, overlay mattresses, replacement mattresses, cushions, heel protectors, mattress infills and cushion covers.
Beds (i.e. just the bed without a mattress, as mattresses are charged for separately) were not deemed to be pressure care and were therefore excluded.