FDN-267912 Annex A

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Supplier	Total Value	Contract Duration	Start Date	Terms under contract
DX Network Services Ltd	£180,000.00	3 Years	18/07/2015	To provide courier services between the PHSO and our customers and stakeholders to cover Same and next day deliveries with international services
Foehn	£79,600.00	2 Years	01/09/2015	
				To allow inbound and outbound telephone calls for PHSO, enabling communications with customers and stakeholders
GatenbySanderson	£57,900.00	2 Years	21/09/2015	To conduct executive search and candidate management and assessment service for the recruitment of Board Members, Non Executive Board Members and Director level roles (permanent and interim) as and when required
CCS Media (PO)	£19,933.00	Goods	29/09/2015	Wyse Laptop Upgrade Kits
CCS Media (PO)	£24,855.00	Goods	02/09/2015	Dell Wyse Thinclient Laptops
CCS Media (PO)	£13,132.00	Goods	11/01/2016	Dell Wyse Thinclient Laptops
Lambert Smith Hampton (PO)	£19,950.00	Completion of Requirment	30/09/2015	Delapidations Reports - Multiple floors
Insight	£82,000.00	3 years	13/10/2015	Microsoft licensing for servers, desktops and
Baxter Storey	£130,000.00	3 years	10/01/2016	applications ensuring continuity of service To provide a continuity of service for staff through our Cafe and Hospitality Services
S8080	£170,000.00	Completion of requirement	10/03/2016	A modern, interactive website to help people find and engage our services to streamline our compliant procedures
Comres	£27,450.00	Completion of Requirment	25/03/2016	Research to develop key external relationship and provide annual measure of progress set out in our strategic plan
Coverdale (PO)	£13,968.00	Completion of Requirement	31/03/2016	To undertake development work relating to the 2016/17 business plan
Templar Executives (PO)	£48,000.00	Completion of Requirement	12/04/2016	Consultancy relating to Governance, Assurance, Business Continuity and IT Security structures
YouGov (PO)	£13,500.00	Completion of Requirement	25/04/2016	Annual Awareness Survey
Beamans Ltd (PO)	£17,000.00	Completion of Requirement	04/05/2016	To provide organisational design advice, guidance and support to the Interim Chief Executive and Executive Team
NCC Group Service (PO)	£13,860.00	Completion of Requirement	23/05/2016	Annual IT health check and penetration testing
Opinion Research Services 'ORS'	£60,000.00	1 Year	26/05/2016	External research to deliver ongoing complainant survey on our service and to identify services areas of improvement
Softcat (PO)	£35,172.00	3 Years	10/06/2016	Forcepoint renewal (3 year)
Deloitte LLP	£100,000.00	Completion of Requirment	14/06/2016	Consultancy support to deliver critical financial improvement projects including a review, redesign and implement a finance code across the PHSO
Opinion Reasearch Services (PO)	£23,952.00	Completion of Requirement	08/08/2016	PHSO Staff Survey
Insight Direct	£19,820.00	1 Year	12/08/2016	Annual Firewall Licence