

FOI 5283278 - Permanent & agency costs by directorate (Data as at 30th April 2021)

Please note that we have mapped your request of Band 5,6 and 7 to our Grades of Scale 5, 6 and SO1 & SO2)

Range D - (Scale's 5 - 6) £26,544 - £30,618

Range E - (SO1 - SO2) £32,301 - 35,949

a) How many permanent full-time equivalent staff members are currently employed by each Directorate at Band 5, 6, and 7 or equivalent scale?

HEADCOUNT

Directorate	Scale 5	SO1/SO2	Grand Total
BiBorough Adult Social Care and Health	34	11	45
BiBorough Childrens Services	55	104	159
Chief Executive		6	6
Environment and Communities	147	117	264
Housing and Social Investment	69	114	183
Resources and Assets	112	116	228
Grand Total	417	468	885

b) How many full-time equivalent agency staff / interim staff or consultants are currently employed covering permanent positions in Band 5, 6, and 7 or equivalent scale in each Directorate (not maternity or sick leave)?

Row Labels	Scale 6	SO1/SO2	Grand Total
BiBorough Adult Social Care and Health	2	3	5
Environment and Communities	6	3	9
Resources and Assets	2	2	4
Grand Total	10	8	18

c) What is the annual cost of the equivalent agency staff / interims or consultants currently employed covering permanent positions in Band 5, 6, and 7 or equivalent scale in each Directorate (not maternity or sick leave)?

Directorate	Scale 6	SO1/SO2	Grand Total
BiBorough Adult Social Care and Health	£ 58,800.00	£ 103,737.90	£ 162,537.90
Environment and Communities	£ 173,430.60	£ 104,017.20	£ 277,447.80
Resources and Assets	£ 56,977.20	£ 67,620.00	£ 124,597.20
Grand Total	£ 289,207.80	£ 275,375.10	£ 564,582.90

d) What is the highest 10 agency staff / interim or consultants at Band 5, 6, and 7 or equivalent scale currently paid monthly per Directorate?

Directorate	Scale 6	SO1/SO2	Grand Total
BiBorough Adult Social Care and Health	£ 29,400.00	£ 103,737.90	£ 133,137.90
Environment and Communities	£ 29,400.00	£ 104,017.20	£ 133,417.20
Resources and Assets		£ 67,620.00	£ 67,620.00
Grand Total	£ 58,800.00	£ 275,375.10	£ 334,175.10

e) What is the total cost in each Directorate of permanent staff members and the total cost of agency / interim / consultant staff members at Band 5, 6 and 7 or equivalent scale?

Directorate	Perm Totals			Agency Totals			Overall Total
	Scale 5	SO1/SO2	Grand Total	Scale 6	SO1/SO2	Grand Total	
BiBorough Adult Social Care and Health	£ 994,000.68	£ 382,515.00	£ 1,376,515.68	£ 29,400.00	£103,737.90	£ 133,137.90	£ 1,509,653.58
BiBorough Childrens Services	£ 1,327,393.08	£ 3,431,514.24	£ 4,758,907.32				£ 4,758,907.32
Chief Executive		£ 182,430.12	£ 182,430.12				£ 182,430.12
Environment and Communities	£ 3,781,440.24	£ 3,862,063.92	£ 7,643,504.16	£ 29,400.00	£104,017.20	£ 133,417.20	£ 7,776,921.36
Housing and Social Investment	£ 1,911,121.68	£ 3,881,446.92	£ 5,792,568.60				£ 5,792,568.60
Resources and Assets	£ 6,878,364.04	£ 3,954,613.08	£ 10,832,977.12		£ 67,620.00	£ 67,620.00	£10,900,597.12
Grand Total		£ 15,694,583.28	£ 30,586,903.00	£ 58,800.00	£275,375.10	£ 334,175.10	£30,921,078.10