

**BOROUGH PARKING CONTROL ACCOUNT****PARKING PLACES RESERVE ACCOUNT****BOROUGH: LONDON BOROUGH OF ENFIELD****YEAR: 2008/09****2008/09**

<b>INCOME</b>		<b>£</b>
1) On Street Penalties		4,511,896
2) Off Street Penalties		153,333
3) Pay and Display		1,279,884
4) Removals / Clamping		379,121
5) Permits / dispensations		230,708
6) Bailiffs recoveries / Court costs		198,238
<b>TOTAL INCOME</b>		<b>6,753,180</b>

<b>EXPENDITURE</b>		
1) On Street Enforcement		4,887,160
2) Off Street Enforcement		896,806
3) Removals / Clamping		367,311
4)		
5)		
6)		
<b>TOTAL EXPENDITURE</b>		<b>6,151,277</b>

<b>EXCESS INCOME OVER EXPENDITURE</b>	<b>601,903</b>
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<b>APPLICATION OF SURPLUS ON PARKING ACCOUNT</b>		
1) Funding of concessionary fares		601,903
2) Contribution to earmarked reserve for future parking schemes		0
3) Contribution to Enfield Business Retailers Association		0
		<b>601,903</b>