

BOROUGH PARKING CONTROL ACCOUNT**PARKING PLACES RESERVE ACCOUNT**

BOROUGH: LONDON BOROUGH OF ENFIELD

YEAR: 2010/11

	2009/10	2010/11
INCOME	£	£
1) On Street Penalties	-3,028,786	-2,841,821
2) Off Street Penalties	-131,201	-94,347
3) Pay and Display	-1,309,008	-1,417,755
4) Removals / Clamping	-442,691	-355,636
5) Permits / dispensations	-232,577	-234,876
6) Bailiffs recoveries / Court costs	-385,358	-265,792
TOTAL INCOME	-5,529,619	-5,210,227

EXPENDITURE		
1) On Street Enforcement	3,575,049	3,248,452
2) Off Street Enforcement	712,590	524,548
3) Removals / Clamping	388,821	468,218
4)		
5)		
6)		
TOTAL EXPENDITURE	4,676,460	4,241,217

EXCESS INCOME OVER EXPENDITURE	-853,160	-969,010
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APPLICATION OF SURPLUS ON PARKING ACCOUNT		
1) Funding of concessionary fares	-853,160	-969,010
2) Contribution to earmarked reserve for future parking schemes	0	0
3) Contribution to Enfield Business Retailers Association	0	0
	-853,160	-969,010

Note 1: Please note that prior to 2010/11 the PPRA submitted included the costs of write-off of PCNs returned by the bailiffs as uncollectable and the write-on of the PCNs income that matched the cost of the write-off. These write-on and write-off transactions have been excluded in the 2010/11 PPRA and the 2009/10 figures have been restated.

-1,706,319

% variance

-6%
-28%
8%
-20%
1%
-31%
-6%

-9%
-26%
20%

-9%
14%