

Freedom of Information Request Reference: WDTK150720
Email: Brenda Aaroy <request-677282-994db814@whatdotheyknow.com>

Please provide the following breakdown of services provided (numbers and hours) to adults with a Learning Disability in your Trust area for January 2020, March 2020, April 2020, May 2020, June 2020, July 2020 (planned), August 2020 (planned)

1. Non Statutory Day Opportunities (procured by Trust)

NHSCT has contracts in place for 76563 attendances per annum across a range of independent sector providers for recreational facility based provision and vocational provision for non-statutory day opportunities for adults with a learning disability. These volumes per contract are a combination of places available per day and/or referral capacity per annum so therefore the Trust cannot provide the information in relation to volume in the format requested (numbers and hours) in relation to attendances for the period requested. The Trust can confirm that all facility based attendances ceased as a result of the COVID-19 pandemic and risk mitigation in March 2020 and each independent sector provider has COVID reset plans from July which the Trust are progressing on an individual service user basis reference prioritisation of need.

2. DPs for the service user (procured by SU/Family)

Direct Payments for Learning Disability Services										
	Causeway Locality		Antrim/Ballymena Locality		Larne, Carrick, Newtownabbey Locality		Magherafelt /Cookstown Locality		Grand Total	
	Total No. of DP Recipients	Total No. of Hours	Total No. of DP Recipients	Total No. of Hours	Total No. of DP Recipients	Total No. of Hours	Total No. of DP Recipients	Total No. of Hours	Total No. of DP Recipients	Total No. of Hours
January 2020	45	4038.31	41	3051.47	47	2680.30	42	2508.64	175	12278.72
March 2020	45	4038.31	41	3051.47	49	2371.20	42	2508.64	177	11969.62
April 2020	47	5707.30	41	2953.26	50	2438.20	42	2524.64	180	13623.4
May 2020	47	5846.02	41	3051.47	50	2438.20	42	2532.64	180	13868.33
June 2020	47	5789.16	41	2953.26	50	2438.20	43	2732.64	181	13913.26
July 2020 (Planned)	47	5949.60	41	3051.47	50	2438.37	43	2732.64	181	14172.08
August 2020 (Planned)	47	5955.60	41	3051.47	50	2438.20	43	2732.64	181	14177.91

3. Domiciliary Care Packages (statutory)

Statutory Domiciliary Hours for Learning Disability Services										
	Causeway Locality		Antrim/Ballymena Locality		Larne, Carrick, Newtownabbey Locality		Magherafelt /Cookstown Locality		Grand Total	
	Total No of Dom Care Recipients	Total No of Hours	Total No of Dom Care Recipients	Total No of Hours	Total No of Dom Care Recipients	Total No of Hours	Total No of Dom Care Recipients	Total No of Hours	Total No of Dom Care Recipients	Total No of Hours
January 2020	13	838.15	7	126.53	11	341.45	5	249.2	36	1555.33
March 2020	11	824.35	7	119.43	11	309.1	5	249.2	34	1502.08
April 2020	10	887.2	5	101.43	9	234	5	249.2	29	1471.83
May 2020	9	887.2	5	107.05	9	262.55	5	229.7	28	1486.5
June 2020	9	887.2	6	129.43	10	282	4	171.2	29	1469.83
July 2020 (Planned)	9	922.2	6	129.43	10	295.4	4	171.2	29	1518.23
August 2020 (Planned)	9	922.2	8	154.93	10	292.1	4	171.2	31	1540.43

A number of service users choose to cancel Dom Care packages at the start of the pandemic as they wished to reduce footfall coming into their home and reduce the risk.

4. Domiciliary Care Packages (non-statutory)

Non-Statutory Domiciliary Hours for Learning Disability Services										
	Causeway Locality		Antrim/Ballymena Locality		Larne, Carrick, Newtownabbey Locality		Magherafelt /Cookstown Locality		Grand Total	
	Total No of Dom Care Recipients	Total No of Hours	Total No of Dom Care Recipients	Total No of Hours	Total No of Dom Care Recipients	Total No of Hours	Total No of Dom Care Recipients	Total No of Hours	Total No of Dom Care Recipients	Total No of Hours
January 2020	26	576	28	832.27	50	2035.4	18	589.25	122	4032.92
March 2020	24	463	28	955.37	48	2025.5	17	540.4	117	3984.27
April 2020	24	450	28	346.37	38	1614.15	16	506.05	106	2916.57
May 2020	24	420	28	1273.56	33	1558.3	13	448.20	98	3700.06
June 2020	24	420	28	845.55	33	1566.4	16	541.15	101	3373.1
July 2020 (Planned)	25	420	28	707.1	34	1750.1	14	658.20	101	3535.4
August 2020 (Planned)	25	420	28	1250.1	34	1777.25	14	658.20	101	4105.55

5. Short breaks (statutory)

Statutory Short Break Hours for Learning Disability Services –		
	Causeway Locality Antrim/Ballymena Locality Larne, Carrick, Newtownabbey Locality Magherafelt /Cookstown Locality	
	Overall Total of Recipients	Overall Total Hours
January 2020	240	8544
March 2020	131	4920
April 2020	3	288
May 2020	9	840
June 2020	12	768
July 2020 (Planned)	30	1710
August 2020 (Planned)	22	1297

Short breaks (Non-statutory)

Non-Statutory Short Break Hours for Learning Disability Services – STC		
	Causeway Locality Antrim/Ballymena Locality Larne, Carrick, Newtownabbey Locality Magherafelt /Cookstown Locality	
	Overall Total of Recipients	Overall Total Hours
January 2020	69	1846.6
March 2020	57	3402
April 2020	2	170
May 2020	8	1157
June 2020	0	0
July 2020 (Planned)	8	332
August 2020 (Planned)	7	364

Short Breaks are individual to the clients own assessed need and where those can be met best, so this determines if their need is met by Stat or non-stat service with each having their own criteria.

Short breaks during the pandemic period were provided by assessed critical need, hence figures in April as this was a critical need at that particular time for these individual families.

Due to a suspected case of COVID 19 in the non-stat provider in June no short breaks were able to be facilitated to adhere to PHA guidance.