

No. of pupils and income generated

2017/18 (actual figures)	Total
SQA Pupils	114
Fee-Paying	200
Conc.Fee-Paying	14
Total numbers	328

Income	
200 pupils @ £258.50	£51,700
14 pupils @ £117.00	£1,638
Total Income	£53,338

2018/19 (Projection based on actual uptake as at 6/11/18)

SQA pupils	144
Fee-paying	133
Conc.Fee-Paying	16
Total numbers	293

Projected Income	
133 pupils @ £524.00	£69,692
16 pupils @ £117.50	£1,880
Total Income	£71,572

No. of pupils ceasing tuition as a result of the increase in fees	80
No. of pupils contacted from the waiting list who are now not able to afford the increased fee	22
Total number of pupils affected by the increase in fees	102