

Date: 05/05/2016
Our reference: FOIRQ3124

Dear Sir/Madam,

Please find below the information you requested under the Freedom of Information Act.

Your Request:

Please can I request your spend on Non Medical Non Clinical agency staff for April 2015 - March 2016 broken down as follows:

1. What was the total agency spend = **£4,850,768**.
2. What was the total agency spend, broken down by month?

| Month | Agency Spend |
|--------------|-------------------|
| Apr-15 | £50,008 |
| May-15 | £232,707 |
| Jun-15 | £103,111 |
| Jul-15 | £238,767 |
| Aug-15 | £159,225 |
| Sep-15 | £178,785 |
| Oct-15 | £307,623 |
| Nov-15 | £391,148 |
| Dec-15 | £595,165 |
| Jan-16 | £532,337 |
| Feb-16 | £993,206 |
| Mar-16 | £1,068,687 |
| Total | £4,850,768 |

Please Note: During 2015/16 the Trust was required to source additional temporary staff to validate referral to treatment information which resulted in an increase in expenditure on agency staff. The Trust maintained full compliance with the Monitor published rates for agency staff during 2015/16.

3. What was the total agency spend, broken down by Agency?

Please note: The figures provided in response to questions 1 & 2 relate to nearly fifty agencies. Before we can provide you with the “*total agency spend, broken down by Agency*”, we have to contact all the agencies and obtain their views regarding the disclosure of this information into the public domain. We are still processing this element of your request and will provide you with an updated response as soon as possible.

4. What was the total agency spend, broken down by Agenda for Change Band?
5. What was the total agency spend, broken down by Job Title ?
6. What was the total number of agency workers?
7. What was the total agency spend, broken down by month? **Please see response 2.**
8. What was the total number of agency workers broken down by agency?
9. What was the total number of agency workers broken down by Agenda for Change Band?
10. What was the total number of agency workers broken down by Job Title?

The information requested in parts 4-6 & 8-10 of your request is not easily identifiable or retrievable. In order to obtain this information we would have to review approximately 3,500 agency invoices.

If a minimum of two minutes were spent reviewing each invoice, it would take an excess of 100 hours to obtain the requested information. This information is therefore exempt under Section 12 of the Freedom of Information Act 2000, which provides that public authorities are not obligated to provide information that would take longer than 18 hours to obtain.

I trust that the information provided is sufficient and helps to answer any concerns, questions or issues you may have.

If you should have any further queries related to this request, please do not hesitate to contact me. Please ensure that the above reference number is quoted on any correspondence.

Re-use of information

The information provided is Trust copyright. You may re-use this Great Ormond Street Hospital for Children NHS Foundation Trust copyright information in accordance with

the Open Government Licence: <http://www.nationalarchives.gov.uk/doc/open-government-licence/version/2/>

(Please note that re-use of personal data is not allowed under this license.)

For information which is not Great Ormond Street Hospital for Children NHS Foundation Trust copyright, e.g. external websites, please contact the named party directly.

Yours sincerely

Tobi Danmole

Freedom of Information Co-ordinator

Email foiteam@gosh.nhs.uk

[enclosed – Your rights – see next page]

Your rights

If you are not satisfied with the response to your request for information, please do not hesitate to contact the member of the FOI team whose name appears on the response letter. Please quote your reference number on any correspondence.

You can also write to the Head of Clinical Governance & Safety at the following address:

Clinical Governance & Safety Team
Great Ormond Street Hospital
LONDON
WC1N 3JH

If you are still not satisfied with your response, you also have the right to appeal to the Information Commissioner.

You can contact the Information Commissioner's Office at the following address:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF