



By email to: request-170887-98d69acc@whatdotheyknow.com

29 August 2013

Dear Mr Adawale

Re: Request for Information - Reference No: CHS/9A5F97

Thank you for your request for information received by Manchester City Council on 30 July 2013 which has been considered under the provisions of the Freedom of Information Act 2000.

You have asked for the following information:

"Can you please tell me how Manchester City Council made use of NLDC Funding. The information I am specifically requesting is:

- How much funding did Community Support Plus (CSP) receive in total since the NLDC programme began and in which years?*
- Which other organisations received funding in Cheetham Hill?*
- What were CSP target?*
- How were CSP target verified?*
- Please also provide a breakdown of Capital and Revenue funding."*

In response to your request

Which other organisations received funding in Cheetham Hill?

2006-07	Cheetham Hill Advice Centre
2008-09	Irish Community Care
2009-10	AWAAZ and FAST
2010-11	AWAAZ
2011-12	AWAAZ and Cheetham Communities Together

What were CSP target?

2004-05

Number of new learners

2005-06

Number of new learners

2006-07

Number of new learners

2007-08

Number of Primary Engagements

Out of work residents of the target wards who are either:

- Incapacity Benefit or Sickness Disability claimants
- Lone parents in receipt of Income Support

Number of Secondary Engagements

- Workless members of the BME community
- Workless people over 50 who wish to return to work
- Workless people with no qualifications
- Residents in receipt of Carers Allowances

Number of Primary Progressions

- Programmes that lead to a recognised vocational qualification at Level 2 or above within 1 year of enrolment
- Programmes that lead to a recognised basic skills qualification at Level 2 or above within 1 year of enrolment
- Full time employment
- Supported enrolment on Stepping Stones programme

Number of Secondary Progressions

- Programmes that prepare learners for access to a recognised vocational qualification at level 2 or above
- Programmes that lead to a recognised Skills for Life qualification up to level 1
- All Learn Direct programmes

2008-09

As 2007-08

2010-11

Number of engagements

Number of Learning Activities

Number of Progressions

2011-12

Number of new learners undertaking a learning activity

How were CSP target verified?

CSP provided learner registration form and progression forms (where applicable) prior to any payments being made. Copies of benefit evidence were captured in order to verify whether the outputs were primary or secondary.

Please also provide a breakdown of Capital and Revenue funding."

CSP	2004-05	2005-06	2006-07	2007-08	2008-09	2010-11	2011-12	TOTAL
Revenue	£39,187	£46,755	£56,535	£95,400	£121,385	£52,500	£52,351	£464,113
Capital	£50,484	£39,000	£33,640	£28,620	£41,179	£0	£0	£192,923
Total	£89,671	£85,755	£90,175	£124,020	£162,564	£52,500	£52,351	£657,036

Please note if you are not satisfied with this response you may ask for an internal review. If you wish to complain you should contact the Information Governance Manager, whose address is Democratic Services, PO Box 532, Town Hall, Manchester, M60 2LA, email: informationcompliance@manchester.gov.uk in the first instance.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision.

The Information Commissioner can be contacted at:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

Please remember to quote the reference number above in any future communications.

Yours sincerely

Catherine Spencer
Democratic Services