

Freedom of Information
Frimley Health NHS Foundation Trust
Heatherwood Hospital
Greenwood Offices
London Road
Ascot
SL5 8AA

Date: 30th June 2020

Address: request-671159-914f7004@whatdotheyknow.com

Dear Requester

Request for Information Reference: FOI 0248-20

Please note: The email address for submitting FOI requests is: fhft.foi@nhs.net please always use this email address.

Thank you for your request for information, which was received on 17th June 2020, which is detailed below with the Trust's response.

You have requested a response from the merged trust Frimley Health NHS Foundation Trust; this includes a response from Frimley Park Hospital (FPH) and Heatherwood and Wexham Park Hospital (HWPH).

	Information Request	Trust Response
1	Do you have a Direct Engagement DE (Vat efficiency model) in place?	Yes
2	Who is your current incumbent provider for DE ? and for which Staffing Group Locums, AHPs and NMNC ?	Medics & AHP
3	When is the Expiry date for your DE contract if you have one?	April 21

4	What Framework do you procure from?	HTE Framework																																													
5	What pricing model is currently used?	Percentage charge of DE throughpu																																													
6	Who in the trust is the project lead/procurement contact for these contracts?	Michael Ellis Assistant Director of HR																																													
7	What is the spend for Agency Locum, AHP, and Non Medical Non Clinical cohorts per annum	<table> <tr> <th colspan="2">Agency Costs 2019/20</th><th>£000s</th></tr> <tr> <td>Registered nursing, midwifery and health visiting staff</td><td></td><td>5,239</td></tr> <tr> <td><i>Allied health professionals</i></td><td></td><td>2,131</td></tr> <tr> <td><i>Other scientific, therapeutic and technical staff</i></td><td></td><td>796</td></tr> <tr> <td><i>Healthcare scientists</i></td><td></td><td>755</td></tr> <tr> <td><i>Support to nursing staff</i></td><td></td><td>225</td></tr> <tr> <td><i>Support to allied health professionals</i></td><td>28</td><td></td></tr> <tr> <td><i>Support to other clinical staff</i></td><td></td><td>264</td></tr> <tr> <td>Consultants</td><td></td><td>3,151</td></tr> <tr> <td>Career/staff grades</td><td></td><td>1,617</td></tr> <tr> <td>Trainee grades</td><td></td><td>2,935</td></tr> <tr> <td>NHS infrastructure support</td><td></td><td>807</td></tr> <tr> <td colspan="2">Total pay bill - agency & contract staff excluding capitalised staff costs</td><td>17,948</td></tr> <tr> <td>Capitalised staff costs</td><td></td><td>55</td></tr> <tr> <td colspan="2">Total pay bill - agency & contract staff including capitalised staff costs</td><td>18,003</td></tr> </table>	Agency Costs 2019/20		£000s	Registered nursing, midwifery and health visiting staff		5,239	<i>Allied health professionals</i>		2,131	<i>Other scientific, therapeutic and technical staff</i>		796	<i>Healthcare scientists</i>		755	<i>Support to nursing staff</i>		225	<i>Support to allied health professionals</i>	28		<i>Support to other clinical staff</i>		264	Consultants		3,151	Career/staff grades		1,617	Trainee grades		2,935	NHS infrastructure support		807	Total pay bill - agency & contract staff excluding capitalised staff costs		17,948	Capitalised staff costs		55	Total pay bill - agency & contract staff including capitalised staff costs		18,003
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If you are dissatisfied with how your request has been handled or would like to formally appeal against our response, you can complain in writing to:

Head of Information Governance
Frimley Health NHS Foundation Trust
Heatherwood Hospital
Greenwood Offices
High Street
Ascot
SL5 8AA
Email: fhft.information.governance@nhs.net

If, after we have addressed your complaint, you remain dissatisfied with how the Trust has responded, you are entitled to appeal to the Information Commissioner (Tel: 0303 123 1113). Further details can be found at www.ico.org.uk.

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To find out more information about the types of information the Trust makes available on a routine basis this is detailed in our Publication Scheme on the Trust's website at: www.fhft.nhs.uk

Yours sincerely,

Information Governance Office