

Freedom of Information (FOI) Request and Response

FoI Request Reference: 3027

Subject: Continuing Healthcare for Adults

Date of Request: 25 May 2017

Request made by: Simon Pinnell / David Bracher

Date of response: 12 June 2017

Response from: Fareham & Gosport Clinical Commissioning Group (CCG)
South Eastern Hampshire Clinical Commissioning Group (CCG)

Your request is in black text. Our response is in coloured text.

As a request under the Freedom of Information Act, please provide the following information about the provision of NHS Continuing Healthcare for adults by your Clinical Commissioning Group (CCG):

1. How many adults in your CCG currently receive NHS Continuing Healthcare?
2. How many adults in your CCG currently receive each of the following:
 - a) Fully funded NHS Continuing Healthcare packages of care?
 - b) Joint funded Local Authority / NHS Continuing Healthcare packages of care?
 - c) NHS funded nursing care?
 - d) "Care at Home" NHS Continuing Healthcare packages care?
3. What was the total NHS Continuing Healthcare budget for adults in your CCG in 2015-16?
4. What was the actual amount spent on NHS Continuing Healthcare for adults by your CCG in 2015-16?
5. For each of the following categories, what was the actual amount spent by your CCG in 2015-16 for those adults in receipt of:
 - a) Fully funded NHS Continuing Healthcare packages of care?
 - b) Joint funded Local Authority / NHS Continuing Healthcare packages of care?
 - c) NHS funded nursing care?
 - d) "Care at Home" NHS Continuing Healthcare packages of care?
6. What was the total NHS Continuing Healthcare budget for adults in your CCG in 2016-17?
7. What was the actual amount spent on NHS Continuing Healthcare for adults by your CCG in 2016-17?
8. For each of the following categories, what was the actual amount spent by your CCG in 2016-17 for those adults in receipt of:
 - a) Fully funded NHS Continuing Healthcare packages of care?

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- b) Joint funded Local Authority / NHS Continuing Healthcare packages of care?
 - c) NHS funded nursing care?
 - d) "Care at Home" NHS Continuing Healthcare packages of care?
9. What is your CCG's total NHS Continuing Healthcare budget for adults for each of the years 2017-18, 2018-19 and 2019-20?
10. If your response to Question 9 shows you propose to maintain your NHS Continuing Healthcare budget at current levels or reduce your NHS Continuing Healthcare budget for adults in your CCG, please provide a full explanation of how you will achieve this without making unlawful decisions about eligibility or reducing the size of packages of care.

RESPONSE:

[Please see the attached document.](#)

**FoI Administration
CommCen Building
Fort Southwick
James Callaghan Drive
Fareham
PO17 6AR**

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Subject: Continuing Healthcare for Adults

As a request under the Freedom of Information Act, please provide the following information about the provision of NHS Continuing Healthcare for adults by your Clinical Commissioning Group (CCG):

Request		Response	
No	Question	Fareham & Gosport CCG	South Eastern Hampshire CCG
1	How many adults in your CCG currently receive NHS Continuing Healthcare?	300	352
2	How many adults in your CCG currently receive each of the following:		
	a) Fully funded NHS Continuing Healthcare packages of care?	281	319
	b) Joint funded Local Authority / NHS Continuing Healthcare packages of care?	19	33
	c) NHS funded nursing care?	478	377
	d) "Care at Home" NHS Continuing Healthcare packages care?	45	71
3	What was the total NHS Continuing Healthcare budget for adults in your CCG in 2015-16?	£9,574,000	£12,493,000
4	What was the actual amount spent on NHS Continuing Healthcare for adults by your CCG in 2015-16?	£12,316,000	£13,223,000
5	For each of the following categories, what was the actual amount spent by your CCG in 2015-16 for those adults in receipt of:		
	a) Fully funded NHS Continuing Healthcare packages of care?	£11,171,000	£11,992,000
	b) Joint funded Local Authority / NHS Continuing Healthcare packages of care?	£1,145,000	£1,231,000
	c) NHS funded nursing care?	£3,561,000	£3,106,000
	d) "Care at Home" NHS Continuing Healthcare packages of care?	£2,603,259	£3,703,055
6	What was the total NHS Continuing Healthcare budget for adults in your CCG in 2016-17?	£12,976,000	£13,740,000
7	What was the actual amount spent on NHS Continuing Healthcare for adults by your CCG in 2016-17?	£14,511,000	£14,009,000
8	For each of the following categories, what was the actual amount		

	spent by your CCG in 2016-17 for those adults in receipt of:		
	a) Fully funded NHS Continuing Healthcare packages of care?	£13,415,000	£12,358,000
	b) Joint funded Local Authority / NHS Continuing Healthcare packages of care?	£1,096,000	£1,651,000
	c) NHS funded nursing care?	£4,491,000	£3,787,000
	d) "Care at Home" NHS Continuing Healthcare packages of care?	£2,364,354	£3,604,327
9	What is your CCG's total NHS Continuing Healthcare budget for adults for each of the years 2017-18, 2018-19 and 2019-20?	2017-18 - £15,684,000 The budgets for 2018/19 & 2019/20 are not yet set	2017-18 - £14,350,000 The budgets for 2018/19 & 2019/20 are not yet set
10	If your response to Question 9 shows you propose to maintain your NHS Continuing Healthcare budget at current levels or reduce your NHS Continuing Healthcare budget for adults in your CCG, please provide a full explanation of how you will achieve this without making unlawful decisions about eligibility or reducing the size of packages of care.	There are no plans to reduce the budget	There are no plans to reduce the budget