

CCG Headquarters

55 Woodgate
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Leicestershire
LE11 2TZ

From the office of: Mr Ket Chudasama
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Our ref: WL230517

Tel: 01509 567 700
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26 June 2017

By email to: request-408699-e1ba9e1b@whatdotheyknow.com

Dear Mr Brecher

Freedom of Information Request

Response from West Leicestershire Clinical Commissioning Group

Thank you for your request which was received by West Leicestershire Clinical Commissioning Group (WLCCG) on Thursday 25 May 2017, for information under the Freedom of Information Act 2000.

Please find below your questions for ease of reference (in italics) and the organisation's response.

Question 1: *How many adults in your CCG currently receive NHS Continuing Healthcare?*

Response to Q1: 534. Please note that joint funded packages are not Continuing Healthcare (CHC).

Question 2: *How many adults in your CCG currently receive each of the following:*

- a) *Fully funded NHS Continuing Healthcare packages of care?*
- b) *Joint funded Local Authority / NHS Continuing Healthcare packages of care?*
- c) *NHS funded nursing care?*
- d) *"Care at Home" NHS Continuing Healthcare packages care?*

Response to Q2:

- a) 534
- b) 217
- c) 277
- d) 158

Question 3: *What was the total NHS Continuing Healthcare budget for adults in your CCG in 2015-16?*

Response to Q3: £25,264,709.57

Question 4: *What was the actual amount spent on NHS Continuing Healthcare for adults by your CCG in 2015-16?*

Response to Q4: £23,461,621.65

Question 5: *For each of the following categories, what was the actual amount spent by your CCG in 2015-16 for those adults in receipt of:*

- a) *Fully funded NHS Continuing Healthcare packages of care?*
- b) *Joint funded Local Authority / NHS Continuing Healthcare packages of care?*
- c) *NHS funded nursing care?*
- d) *“Care at Home” NHS Continuing Healthcare packages of care?*

Response to Q5: Please see below.

- a) £21,166,915.37
- b) £2,294,706.28
- c) £1,505,187.42
- d) £6,108,574.65

Question 6: *What was the total NHS Continuing Healthcare budget for adults in your CCG in 2016-17?*

Response to Q6: £23,642,807.79

Question 7: *What was the actual amount spent on NHS Continuing Healthcare for adults by your CCG in 2016-17?*

Response to Q7: £23,093,082.03

Question 8: *For each of the following categories, what was the actual amount spent by your CCG in 2016-17 for those adults in receipt of:*

- a) *Fully funded NHS Continuing Healthcare packages of care?*
- b) *Joint funded Local Authority / NHS Continuing Healthcare packages of care?*
- c) *NHS funded nursing care?*
- d) *“Care at Home” NHS Continuing Healthcare packages of care?*

Response to Q8: Please see below.

- a) £19,614,262.34
- b) £3,478,819.69
- c) £1,851,411.26
- d) £5,074,703.71

Question 9: *What is your CCG’s total NHS Continuing Healthcare budget for adults for each of the years 2017-18, 2018-19 and 2019-20?*

Response to Q9: The budget for 2017/18 is £22,826,000. The budget for NHS Continuing Healthcare in 2018/19 and 2019/20 is still being finalised therefore we do not have this information at this stage.

Question 10: *If your response to Question 9 shows you propose to maintain your NHS Continuing Healthcare budget at current levels or reduce your NHS Continuing Healthcare*

budget for adults in your CCG, please provide a full explanation of how you will achieve this without making unlawful decisions about eligibility or reducing the size of packages of care.

Response to Q10: Please see response to Q9 above.

If you are unhappy with the service you have received in relation to your request please contact the Corporate Affairs Officer. They can be contacted by writing to the following address:

Corporate Affairs Officer
West Leicestershire Clinical Commissioning Group
55 Woodgate
Loughborough
Leicestershire
LE11 2TZ

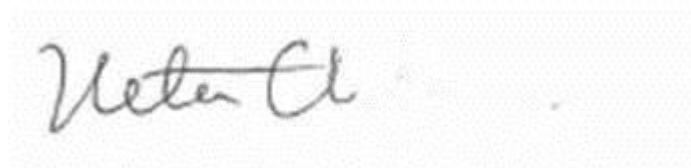
If you are still not satisfied following this, you can make an appeal to the Information Commissioner (ICO) who is the statutory regulator. Generally, the ICO cannot make a decision unless you have exhausted WLCCG's complaints procedure. The Information Commissioner can be contacted at:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

T: 0303 123 1113 or 01625 545745

E: casework@ico.org.uk.

Yours Sincerely,

A handwritten signature in dark ink, appearing to read 'Ket Ch', is written over a light grey, textured rectangular background.

Ket Chudasama
Director of Performance & Corporate Affairs
t: 01509 567702