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**FOI Reference Number: 17180522**

**Request Date: 25 May 2017**

**Response Date: 23 June 2017**

Dear Ms Duggan,

Further to your request to NHS Herts Valleys Clinical Commissioning Group under the Freedom of Information Act (2000), please find below our answers to your questions.

**1) How many adults in your CCG currently receive NHS Continuing Healthcare?**

414 (as at 15 June 2017).

**2) How many adults in your CCG currently receive each of the following:**

- a. Fully funded NHS Continuing Healthcare packages of care – 402
- b. Joint funded Local Authority / NHS Continuing Healthcare packages of care? - 12
- c. NHS funded nursing care? – 853
- d. "Care at Home" NHS Continuing Healthcare packages? – 164.

**3) What was the total NHS Continuing Healthcare budget for adults in your CCG in 2015-16?**

£21,836,000.

**4) What was the actual amount spent on NHS Continuing Healthcare for adults by your CCG in 2015-16?**

£24,935,000.



**5) For each of the following categories, what was the actual amount spent by your CCG in 2015-16 for those adults in receipt of:**

- a. Fully funded NHS Continuing Healthcare packages of care? - £19,036,000.**
- b. Joint funded Local Authority / NHS Continuing Healthcare packages of care? - £426,000.**
- c. NHS funded nursing care? - £5,473,000.**
- d. "Care at Home" NHS Continuing Healthcare packages of care? –**  
Information not held. We do not categorise our payments as "Care at Home", therefore we are unable to calculate the expenditure for this category.

**6) What was the total NHS Continuing Healthcare budget for adults in your CCG in 2016-17?**

£23,697,000.

**7) What was the actual amount spent on NHS Continuing Healthcare for adults by your CCG in 2016-17?**

£31,509,000.

**8) For each of the following categories, what was the actual amount spent by your CCG in 2016-17 for those adults in receipt of:**

- a. Fully funded NHS Continuing Healthcare packages of care? - £23,026,000**
- b. Joint funded Local Authority / NHS Continuing Healthcare packages of care? - £760,000.**
- c. NHS funded nursing care? - £7,724,000.**
- d. "Care at Home" NHS Continuing Healthcare packages of care? –**  
Information not held. We do not categorise our payments as "Care at Home", therefore we are unable to calculate the expenditure for this category.

**9) What is your CCG's total NHS Continuing Healthcare budget for adults for each of the years 2017-18, 2018-19 and 2019-20?**

The budget for 2017/18 is £28,408,000. We do not hold information on the budgets for 2018/19 or 2019/20, as those budgets have not yet been agreed.

**10) If your response to Question 9 shows you propose to maintain your NHS Continuing Healthcare budget at current levels or reduce your NHS Continuing Healthcare budget for adults in your CCG, please provide a full explanation of**



**how you will achieve this without making unlawful decisions about eligibility or reducing the size of packages of care.**

Not applicable, as we have increased the budget for 2017/18.

Yours sincerely,



**Aryldi Moss-Burke**

Freedom of Information Officer

NHS Herts Valleys Clinical Commissioning Group

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Information Commissioners Office

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