

Reference: FOI 27505 BAN 11E

Subject: CHC

I can confirm that the CCG does hold some the information requested; please see responses below:

QUESTION	RESPONSE
As a request under the Freedom of Information Act, please provide the following information about the provision of NHS Continuing Healthcare for adults by your Clinical Commissioning Group (CCG):	
1. How many adults in your CCG currently receive NHS Continuing Healthcare?	132
2. How many adults in your CCG currently receive each of the following:	
a) Fully funded NHS Continuing Healthcare packages of care?	130
b) Joint funded Local Authority / NHS Continuing Healthcare packages of care?	2

c) NHS funded nursing care?	368
d) “Care at Home” NHS Continuing Healthcare packages care?	59
3. What was the total NHS Continuing Healthcare budget for adults in your CCG in the year 2017-18?	£8,911,681
4. What was the actual amount spent on NHS Continuing Healthcare for adults by your CCG in the year 2017-18?	£7,119,430
5. For each of the following categories, what was the actual amount spent by your CCG in the year 2017-18 for those adults in receipt of:	
a) Fully funded NHS Continuing Healthcare packages of care?	£6,493,332
b) Joint funded Local Authority / NHS Continuing Healthcare packages of care?	0

c) NHS funded nursing care?	£4,599,307
d) “Care at Home” NHS Continuing Healthcare packages of care?	£2,487,970
6. What is your CCG’s total NHS Continuing Healthcare budget for adults for the year 2018-19?	£7,527,038
7. What is your CCG’s total anticipated NHS Continuing Healthcare budget for adults for the year 2019-20?	Not known at this stage
8. What is your CCG’s total anticipated NHS Continuing Healthcare budget for adults for the year 2020-21?	Not known at this stage
9. What activities are being undertaken to prepare all appropriate staff for the implementation of the revised National Framework for NHS Continuing Healthcare which takes effect from 1st October 2018?	<ul style="list-style-type: none"> • To support the implementation of the New Framework - Action Plan Template completed as requested by NHS England. • Staff have attended the NHS England Update Study Days. • Internal Training and update sessions ongoing.

The information provided in this response is accurate as of 13 August 2018, and has been authorised for release by Julie-Anne Wales, Head of Corporate Governance and Planning for NHS BaNES CCG.