

YTD M12 16/17

Rank Compliance to
agency spend ceiling 16/17
(1= greatest variance
below ceiling, 238 = great
variance above ceiling)

Trust name	
2Gether NHS Foundation Trust	211
5 Boroughs Partnership NHS Foundation Trust	97
Aintree University Hospital NHS Foundation Trust	210
Airedale NHS Foundation Trust	105
Alder Hey Children'S NHS Foundation Trust	42
Ashford and St Peter'S Hospitals NHS Foundation Trust	145
Avon and Wiltshire Mental Health Partnership NHS Trust	156
Barking, Havering and Redbridge University Hospitals NHS Trust	195
Barnet, Enfield and Haringey Mental Health NHS Trust	137
Barnsley Hospital NHS Foundation Trust	35
Barts Health NHS Trust	129
Basildon and Thurrock University Hospitals NHS Foundation Trust	198
Bedford Hospital NHS Trust	81
Berkshire Healthcare NHS Foundation Trust	117
Birmingham and Solihull Mental Health NHS Foundation Trust	108
Birmingham Children'S Hospital NHS Foundation Trust	19
Birmingham Community Healthcare NHS Foundation Trust	133
Birmingham Women'S NHS Foundation Trust	4
Black Country Partnership NHS Foundation Trust	170
Blackpool Teaching Hospitals NHS Foundation Trust	79
Bolton NHS Foundation Trust	167
Bradford District Care NHS Foundation Trust	12
Bradford Teaching Hospitals NHS Foundation Trust	116
Bridgewater Community Healthcare NHS Foundation Trust	179
Brighton and Sussex University Hospitals NHS Trust	28
Buckinghamshire Healthcare NHS Trust	59
Burton Hospitals NHS Foundation Trust	175
Calderdale and Huddersfield NHS Foundation Trust	207
Calderstones Partnership NHS Foundation Trust	216
Cambridge University Hospitals NHS Foundation Trust	7
Cambridgeshire and Peterborough NHS Foundation Trust	168
Cambridgeshire Community Services NHS Trust	66
Camden and Islington NHS Foundation Trust	149
Central and North West London NHS Foundation Trust	111
Central London Community Healthcare NHS Trust	58
Central Manchester University Hospitals NHS Foundation Trust	34
Chelsea and Westminster Hospital NHS Foundation Trust	201
Cheshire and Wirral Partnership NHS Foundation Trust	6
Chesterfield Royal Hospital NHS Foundation Trust	128
City Hospitals Sunderland NHS Foundation Trust	23
Colchester Hospital University NHS Foundation Trust	57
Cornwall Partnership NHS Foundation Trust	221
Countess Of Chester Hospital NHS Foundation Trust	16

County Durham and Darlington NHS Foundation Trust	39
Coventry and Warwickshire Partnership NHS Trust	130
Croydon Health Services NHS Trust	196
Cumbria Partnership NHS Foundation Trust	166
Dartford and Gravesham NHS Trust	225
Derby Teaching Hospitals NHS Foundation Trust	98
Derbyshire Community Health Services NHS Foundation Trust	83
Derbyshire Healthcare NHS Foundation Trust	212
Devon Partnership NHS Trust	109
Doncaster and Bassetlaw Hospitals NHS Foundation Trust	46
Dorset County Hospital NHS Foundation Trust	88
Dorset Healthcare University NHS Foundation Trust	17
Dudley and Walsall Mental Health Partnership NHS Trust	123
East and North Hertfordshire NHS Trust	203
East Cheshire NHS Trust	20
East Kent Hospitals University NHS Foundation Trust	122
East Lancashire Hospitals NHS Trust	184
East London NHS Foundation Trust	163
East Midlands Ambulance Service NHS Trust	10
East Of England Ambulance Service NHS Trust	101
East Sussex Healthcare NHS Trust	189
Epsom and St Helier University Hospitals NHS Trust	60
Frimley Health NHS Foundation Trust	147
Gateshead Health NHS Foundation Trust	25
George Eliot Hospital NHS Trust	45
Gloucestershire Care Services NHS Trust	14
Gloucestershire Hospitals NHS Foundation Trust	224
Great Ormond Street Hospital For Children NHS Foundation Trust	183
Great Western Hospitals NHS Foundation Trust	235
Greater Manchester West Mental Health NHS Foundation Trust	227
Guy'S and St Thomas' NHS Foundation Trust	70
Hampshire Hospitals NHS Foundation Trust	126
Harrogate and District NHS Foundation Trust	18
Heart Of England NHS Foundation Trust	29
Hertfordshire Community NHS Trust	96
Hertfordshire Partnership University NHS Foundation Trust	76
Hinchingbrooke Health Care NHS Trust	127
Homerton University Hospital NHS Foundation Trust	103
Hounslow and Richmond Community Healthcare NHS Trust	148
Hull and East Yorkshire Hospitals NHS Trust	177
Humber NHS Foundation Trust	158
Imperial College Healthcare NHS Trust	55
Ipswich Hospital NHS Trust	171
Isle Of Wight NHS Trust	202
James Paget University Hospitals NHS Foundation Trust	124
Kent and Medway NHS and Social Care Partnership Trust	161
Kent Community Health NHS Foundation Trust	44
Kettering General Hospital NHS Foundation Trust	209
King'S College Hospital NHS Foundation Trust	110
Kingston Hospital NHS Foundation Trust	49

Lancashire Care NHS Foundation Trust	192
Lancashire Teaching Hospitals NHS Foundation Trust	86
Leeds and York Partnership NHS Foundation Trust	21
Leeds Community Healthcare NHS Trust	22
Leeds Teaching Hospitals NHS Trust	64
Leicestershire Partnership NHS Trust	182
Lewisham and Greenwich NHS Trust	187
Lincolnshire Community Health Services NHS Trust	154
Lincolnshire Partnership NHS Foundation Trust	56
Liverpool Community Health NHS Trust	36
Liverpool Heart and Chest Hospital NHS Foundation Trust	15
Liverpool Women'S NHS Foundation Trust	8
London Ambulance Service NHS Trust	61
London North West Healthcare NHS Trust	62
Luton and Dunstable University Hospital NHS Foundation Trust	197
Maidstone and Tunbridge Wells NHS Trust	80
Manchester Mental Health and Social Care Trust	199
Medway NHS Foundation Trust	229
Mersey Care NHS Foundation Trust	223
Mid Cheshire Hospitals NHS Foundation Trust	143
Mid Essex Hospital Services NHS Trust	74
Mid Yorkshire Hospitals NHS Trust	159
Milton Keynes Hospital NHS Foundation Trust	114
Moorfields Eye Hospital NHS Foundation Trust	113
Norfolk and Norwich University Hospitals NHS Foundation Trust	93
Norfolk and Suffolk NHS Foundation Trust	73
Norfolk Community Health and Care NHS Trust	173
North Bristol NHS Trust	24
North Cumbria University Hospitals NHS Trust	91
North East Ambulance Service NHS Foundation Trust	2
North East London NHS Foundation Trust	142
North Essex Partnership University NHS Foundation Trust	104
North Middlesex University Hospital NHS Trust	238
North Staffordshire Combined Healthcare NHS Trust	228
North Tees and Hartlepool NHS Foundation Trust	125
North West Ambulance Service NHS Trust	190
Northampton General Hospital NHS Trust	139
Northamptonshire Healthcare NHS Foundation Trust	67
Northern Devon Healthcare NHS Trust	41
Northern Lincolnshire and Goole NHS Foundation Trust	141
Northumberland, Tyne and Wear NHS Foundation Trust	155
Northumbria Healthcare NHS Foundation Trust	72
Nottingham University Hospitals NHS Trust	95
Nottinghamshire Healthcare NHS Foundation Trust	100
Oxford Health NHS Foundation Trust	231
Oxford University Hospitals NHS Trust	31
Oxleas NHS Foundation Trust	160
Papworth Hospital NHS Foundation Trust	219
Pennine Acute Hospitals NHS Trust	220
Pennine Care NHS Foundation Trust	200

Peterborough and Stamford Hospitals NHS Foundation Trust	85
Plymouth Hospitals NHS Trust	194
Poole Hospital NHS Foundation Trust	38
Portsmouth Hospitals NHS Trust	144
Queen Victoria Hospital NHS Foundation Trust	172
Rotherham Doncaster and South Humber NHS Foundation Trust	50
Royal Berkshire NHS Foundation Trust	151
Royal Brompton & Harefield NHS Foundation Trust	164
Royal Cornwall Hospitals NHS Trust	186
Royal Devon and Exeter NHS Foundation Trust	53
Royal Free London NHS Foundation Trust	118
Royal Liverpool and Broadgreen University Hospitals NHS Trust	33
Royal National Orthopaedic Hospital NHS Trust	176
Royal Surrey County Hospital NHS Foundation Trust	11
Royal United Hospitals Bath NHS Foundation Trust	27
Salford Royal NHS Foundation Trust	107
Salisbury NHS Foundation Trust	152
Sandwell and West Birmingham Hospitals NHS Trust	232
Sheffield Children'S NHS Foundation Trust	135
Sheffield Health & Social Care NHS Foundation Trust	131
Sheffield Teaching Hospitals NHS Foundation Trust	47
Sherwood Forest Hospitals NHS Foundation Trust	213
Shrewsbury and Telford Hospital NHS Trust	181
Shropshire Community Health NHS Trust	26
Solent NHS Trust	157
Somerset Partnership NHS Foundation Trust	75
South Central Ambulance Service NHS Foundation Trust	30
South East Coast Ambulance Service NHS Foundation Trust	208
South Essex Partnership University NHS Foundation Trust	89
South London and Maudsley NHS Foundation Trust	153
South Staffordshire and Shropshire Healthcare NHS Foundation Trust	165
South Tees Hospitals NHS Foundation Trust	54
South Tyneside NHS Foundation Trust	84
South Warwickshire NHS Foundation Trust	48
South West London and St George'S Mental Health NHS Trust	214
South West Yorkshire Partnership NHS Foundation Trust	230
South Western Ambulance Service NHS Foundation Trust	63
Southend University Hospital NHS Foundation Trust	205
Southern Health NHS Foundation Trust	217
Southport and Ormskirk Hospital NHS Trust	206
St George'S University Hospitals NHS Foundation Trust	222
St Helens and Knowsley Hospitals NHS Trust	191
Staffordshire and Stoke On Trent Partnership NHS Trust	9
Stockport NHS Foundation Trust	99
Surrey and Borders Partnership NHS Foundation Trust	140
Surrey and Sussex Healthcare NHS Trust	169
Sussex Community NHS Foundation Trust	188
Sussex Partnership NHS Foundation Trust	226
Tameside Hospital NHS Foundation Trust	71
Taunton and Somerset NHS Foundation Trust	146

Tavistock and Portman NHS Foundation Trust	68
Tees, Esk and Wear Valleys NHS Foundation Trust	51
The Christie NHS Foundation Trust	13
The Clatterbridge Cancer Centre NHS Foundation Trust	215
The Dudley Group NHS Foundation Trust	236
The Hillingdon Hospitals NHS Foundation Trust	162
The Newcastle Upon Tyne Hospitals NHS Foundation Trust	3
The Princess Alexandra Hospital NHS Trust	94
The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust	185
The Robert Jones and Agnes Hunt Orthopaedic Hospital NHS Foundation	40
The Rotherham NHS Foundation Trust	119
The Royal Bournemouth and Christchurch Hospitals NHS Foundation Trust	52
The Royal Marsden NHS Foundation Trust	32
The Royal Orthopaedic Hospital NHS Foundation Trust	106
The Royal Wolverhampton NHS Trust	204
The Walton Centre NHS Foundation Trust	138
The Whittington Hospital NHS Trust	178
Torbay and South Devon NHS Foundation Trust	193
United Lincolnshire Hospitals NHS Trust	180
University College London Hospitals NHS Foundation Trust	5
University Hospital Of South Manchester NHS Foundation Trust	136
University Hospital Southampton NHS Foundation Trust	43
University Hospitals Birmingham NHS Foundation Trust	150
University Hospitals Bristol NHS Foundation Trust	121
University Hospitals Coventry and Warwickshire NHS Trust	102
University Hospitals Of Leicester NHS Trust	132
University Hospitals Of Morecambe Bay NHS Foundation Trust	77
University Hospitals Of North Midlands NHS Trust	82
Walsall Healthcare NHS Trust	233
Warrington and Halton Hospitals NHS Foundation Trust	115
West Hertfordshire Hospitals NHS Trust	87
West London Mental Health NHS Trust	234
West Midlands Ambulance Service NHS Foundation Trust	1
West Suffolk NHS Foundation Trust	69
Western Sussex Hospitals NHS Foundation Trust	92
Weston Area Health NHS Trust	237
Wirral Community NHS Foundation Trust	120
Wirral University Teaching Hospital NHS Foundation Trust	37
Worcestershire Acute Hospitals NHS Trust	78
Worcestershire Health and Care NHS Trust	65
Wrightington, Wigan and Leigh NHS Foundation Trust	90
Wye Valley NHS Trust	218
Yeovil District Hospital NHS Foundation Trust	112
York Teaching Hospital NHS Foundation Trust	134
Yorkshire Ambulance Service NHS Trust	174

YTD M12 16/17	YTD M12
Variance against	Rank Agency spend
Agency Spend	16/17 as % of total
16/17, £m	pay bill (1= lowest
	spend, 238=
	highest spend)

2.1	159
0.5	68
5.0	143
0.6	105
-0.4	29
3.0	187
2.2	118
11.0	209
2.1	174
-0.7	54
13.0	196
6.0	192
0.4	139
2.4	211
1.1	110
-1.0	8
2.3	166
-1.5	17
1.3	126
0.5	104
2.2	63
-2.4	109
2.1	133
1.8	116
-2.1	37
-0.2	96
2.4	158
8.5	214
0.3	205
-4.3	9
2.5	163
0.0	85
1.0	92
3.0	164
-0.5	224
-2.5	34
9.1	185
-1.4	7
2.4	210
-1.3	21
-0.9	227
1.2	24
-1.4	18

-2.5	136
1.6	135
7.0	226
1.6	84
4.5	167
1.1	41
0.1	6
2.0	107
0.6	94
-1.0	99
0.3	42
-2.6	50
0.8	216
8.8	218
-2.0	119
4.3	184
4.5	93
4.3	157
-0.5	5
0.4	11
7.3	194
-0.1	83
6.4	177
-0.8	15
-0.9	219
-0.7	14
9.6	151
2.8	61
8.7	181
4.5	155
0.4	80
1.4	48
-1.7	35
-4.2	103
0.9	201
0.2	140
1.3	217
1.3	132
1.5	235
3.6	69
1.0	53
-1.6	113
2.9	138
2.6	137
1.5	171
2.4	162
-0.7	95
7.4	231
4.6	123
-0.8	170

3.7	81
0.9	72
-1.5	82
-1.8	134
-0.1	59
3.3	111
8.6	186
1.1	153
-0.1	36
-0.5	52
-0.7	20
-0.7	12
-0.1	33
-0.2	168
4.8	176
0.7	120
2.7	234
19.2	238
4.3	115
1.5	100
0.4	199
7.6	208
2.5	228
0.8	102
1.9	160
0.2	152
1.0	64
-3.5	65
1.3	197
-0.6	1
5.4	222
0.8	202
9.2	200
1.9	154
1.1	49
1.5	13
3.0	182
0.0	179
-0.7	75
4.4	203
2.7	90
0.2	23
2.0	66
1.3	56
8.4	188
-2.8	31
4.4	221
1.8	97
17.0	215
4.1	128

1.0	193
4.2	86
-0.6	27
3.5	122
0.7	121
-0.4	76
3.0	129
3.1	114
4.4	145
-0.4	28
5.2	146
-1.2	26
1.7	178
-4.5	101
-0.9	22
1.1	38
1.8	130
11.6	173
0.8	47
0.6	57
-1.3	32
11.7	236
4.4	142
-0.9	161
1.1	67
0.1	79
-0.7	44
2.3	91
0.9	144
5.2	191
2.0	127
-0.4	16
0.3	45
-0.4	55
6.0	233
4.7	124
0.0	125
6.4	213
5.3	117
4.1	183
18.8	198
3.4	106
-3.3	60
1.4	149
1.6	175
5.5	225
2.6	112
5.8	147
0.2	195
1.6	89

0.0	19
-0.4	25
-0.3	3
0.8	88
8.3	165
3.5	190
-8.2	4
1.3	220
4.4	223
-0.2	30
1.9	172
-0.4	46
-1.3	58
0.5	204
5.6	98
0.4	51
3.7	131
3.1	77
8.4	206
-9.0	10
2.1	71
-1.3	43
3.8	73
2.3	70
3.3	189
4.4	78
0.6	212
1.5	148
5.6	141
1.7	169
2.1	230
11.2	229
-3.2	2
0.1	87
1.6	156
7.0	237
0.3	74
-1.0	40
0.8	207
0.0	108
0.5	39
7.1	232
1.0	180
3.9	150
1.8	62