

## QHSE OBJECTIVES REGISTER 2014

Corporate Objectives	Divisional Objectives - Division/Region Southern Region.....	Site/Depot Objectives - Site name ...Marchwood ERF.....
No QHSE prosecutions or summons for prosecution .	No QHSE prosecutions or summons for prosecution.	No QHSE prosecutions or summons for prosecution. Total CCS score in 2014 to be less than 1
Total CCS score in 2015 to be less than 1	Total CCS score in 2014 to be less than 1	LTIFR – Treatment Division. Target = 5.0 LTISR - Treatment Division – Target = 0.15
No major non-conformances from external audits in 2014.	No major non-conformances from external audits in 2014.	No major non-conformances from external audits in 2014. All near misses to be closed out and feedback to originator No internal or external overdue actions by end of year
<b>LTIFR Overall score to be less than 5.0</b>	<b>LTIFR – Treatment Division. Target = 5.0</b>  Treatment locations currently above an FR of 5.0 to reduce the FR below 5.0. Those sites currently below an FR of 5.0 to maintain or improve but no worsening	Carbon Performance Ratio >1 by 2016 (this includes treatment energy/recovery etc; & also measures of electricity, fuel,
<b>LTISR Overall score to be less than 0.15</b>	<b>LTISR - Treatment Division – Target = 0.15</b> Treatment locations currently above an SR of 0.15 to reduce the SR below 0.15 Those sites currently below an SR of 0.15 to maintain or improve but no worsening	
Total Accidents frequency rate to reduce by 30% relative to 2014	All Accident Frequency Rate (AAFR) currently 80.83 reduction of 30% Target = 56.58	
All near misses to be closed out and feedback to originator	All near misses to be closed out and feedback to originator	
No internal or external overdue actions by end of year	No treatment location to have any internal or external overdue actions by end of year	
Carbon Performance Ratio >1 by 2016 (this includes treatment energy/recovery etc; & also measures of electricity, fuel, gas)		

<b>Location:</b>	Marchwood ERF	<b>Press here to go back to the main objectives</b>	
<b>Date:</b>	19/01/2015		
<b>Objective Number:</b>	1		
<b>Overall Objective (Description):</b> Permit and Environmental Legislation Compliance	<b>Responsibility:</b>	<b>Target Completion Date:</b>	<b>Actual Completion Date:</b>
No QHSE prosecutions or summons for prosecution. Total CCS score in 2014 to be less than 1	FM/Ops Man	Dec-14	Dec-14
<b>Individual Targets (where applicable) with description):</b>	<b>Responsibility:</b>	<b>Target Completion Date:</b>	<b>Actual Completion Date:</b>
1. Continue/Improve EP Compliance checks/ Inspections/audits/reporting/ monitoring	FM/Ops Man	Dec-14	Dec-14
2. Maintain and or Improve Training and Induction	FM/Ops Man	Dec-14	Dec-14
3. Continued issue of Site user rules	FM/Ops Man	Dec-14	Dec-14

<b>Location:</b>	Marchwood ERF	<b>Press here to go back to the main objectives</b>	
<b>Date:</b>	19/01/2015		
<b>Objective Number:</b>	2		
<b>Overall Objective (Description):</b> Lost Time Incident Frequency and Severity Rate Reduction	<b>Responsibility:</b>	<b>Target Completion Date:</b>	<b>Actual Completion Date:</b>
LTIFR – Treatment Division. Target = 5.0 LTISR - Treatment Division – Target = 0.15	All site staff		LTISR & FR = 0 All accident frequency rates reduced by 50%
<b>Individual Targets (where applicable) with description):</b>	<b>Responsibility:</b>	<b>Target Completion Date:</b>	<b>Actual Completion Date:</b>
1. Managers to undertake accident investigation training	FM/Ops Man/Maint Man	Dec-14	Dec-14
2. Reporting and reviewing accidents and causation	FM/Ops Man/Maint Man	Dec-14	Dec-14

<b>Location:</b>	Marchwood ERF	<b>Press here to go back to the main objectives</b>	
<b>Date:</b>	19/01/2015		
<b>Objective Number:</b>	3		
<b>Overall Objective (Description):</b> Audit findings and close out	<b>Responsibility:</b>	<b>Target Completion Date:</b>	<b>Actual Completion Date:</b>
No major non-conformances from external audits in 2014. All near misses to be closed out and feedback to originator No internal or external overdue actions by end of year			Completed
<b>Individual Targets (where applicable) with description):</b>	<b>Responsibility:</b>	<b>Target Completion Date:</b>	<b>Actual Completion Date:</b>
1. Maintain 2013 standard	FM/Ops Man/Maint Man	Dec-14	Dec-14
2. Audit to include focus on Contractors control	FM/Ops Man/Maint Man	Dec-14	Dec-14
3. Bi-monthly review of near misses at ERF managers	FM	Dec-14	Dec-14

<b>Location:</b>	Marchwood ERF	<b>Press here to go back to the main objectives</b>	
<b>Date:</b>	19/01/2015		
<b>Objective Number:</b>	4		
<b>Overall Objective (Description): Training</b>	<b>Responsibility:</b>	<b>Target Completion Date:</b>	<b>Actual Completion Date:</b>
<b>Carbon Performance Ratio &gt;1 by 2016 (this includes treatment energy/recovery etc; &amp; also measures of electricity, fuel,</b>			
<b>Individual Targets (where applicable) with description):</b>	<b>Responsibility:</b>	<b>Target Completion Date:</b>	<b>Actual Completion Date:</b>
<b>1. Optimise SW Cooling system</b>  <b>survey.</b>  <b>3. Rainwater Harvesting- Look at expanding coverage.</b>  <b>4. Site Energy Champion to implement sustainable ideas</b>	<b>FM/Ops Man/Maint Man</b>  <b>Ops Man/Maint Man</b>  <b>Ops Man/Maint Man</b>  <b>Energy Champion</b>	<b>Dec-14</b>	<b>Dec-14</b>
		<b>Dec-14</b>	<b>Dec-14</b>
		<b>Dec-14</b>	<b>N/A not financially viable</b>
		<b>Dec-14</b>	<b>Dec-14</b>