

**CAPITA**

**March 2014**

 **TV LICENSING**

***Field***

**Confidential**

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### Schedule Amendments/Additions:

Additions

Amendments

## Reply Codes

### Result/Outcome Description & Code

Evader Caught (Statement Taken)	8
	9A
	9S
	9N
Contact Made Refused to Purchase	9R
Confirmed No Set	C
Interviewee Gone Away / Confirmed No Set	2C
Interviewee Moved Away / Confirmed No Set	1C
Confirmed Mono Set	A
Unconfirmed Mono Set	D
Premise Non Existent	4
Interviewee Gone Away / Premise Non Existent	24
Interviewee Moved Away / Premise Non Existent	14
Business Premise No Set	6
Interviewee Gone Away / Business Premise No Set	26
Interviewee Moved Away / Business Premise No Set	16
Premise Unoccupied	3
Interviewee Gone Away / Premise Unoccupied	23
Interviewee Moved Away / Premise Unoccupied	13
Licence Seen/Held	7
Interviewee Gone Away / Licence Seen/Held	27
Interviewee Moved Away / Licence Seen/Held	17
Licence Seen/Held: Amendment Required	57
Interviewee Gone Away	2
Interviewee Moved Away	1
Confirmed Occupied	9P
Unable to gain access due to Intercom	9I
Detection visit Required	9X
Search Warrant Requested	9W
Not Resolved (TVL43 letter left, etc.)	9

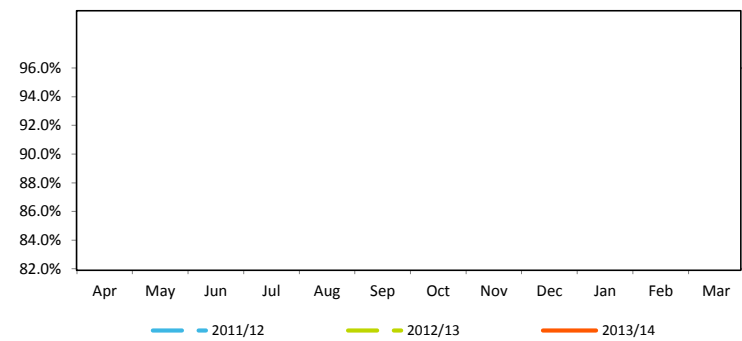
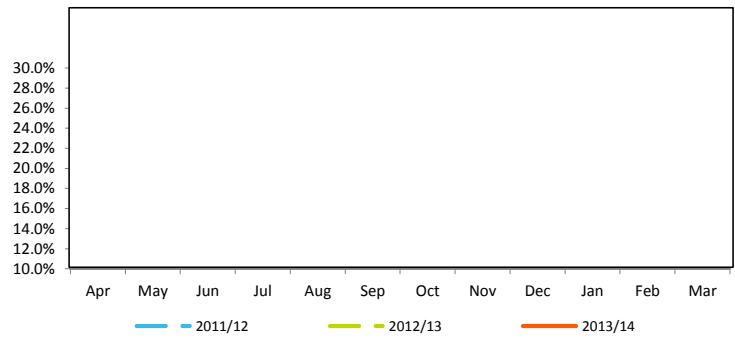
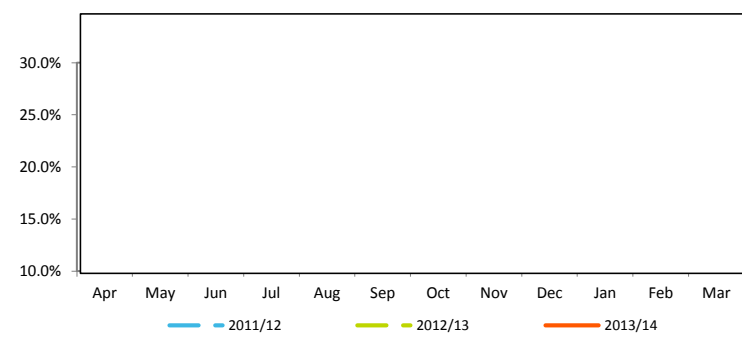
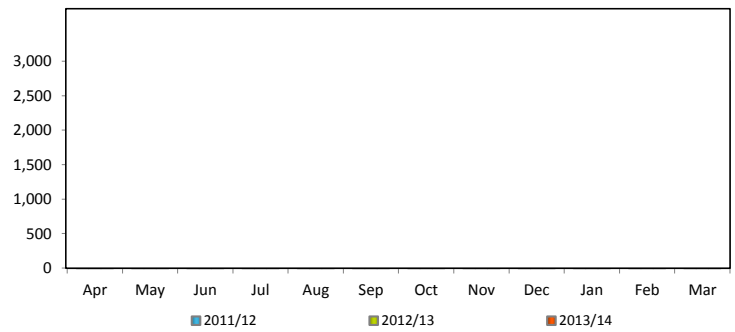
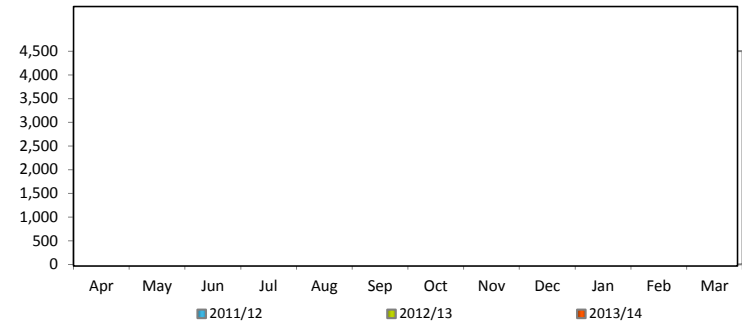
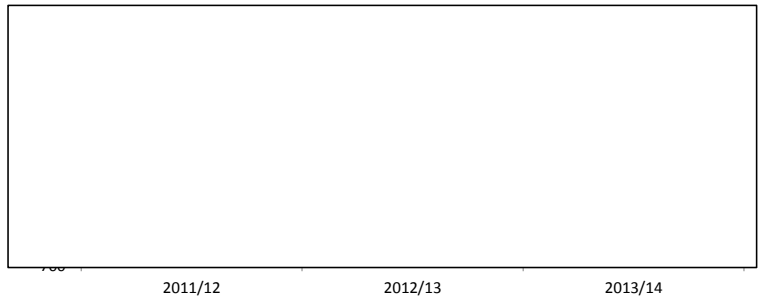
## Field Summary

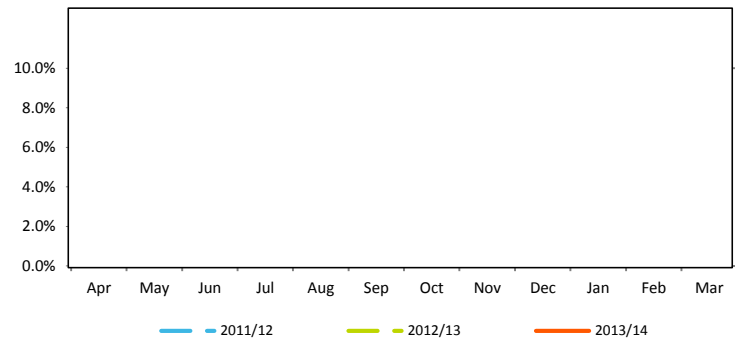
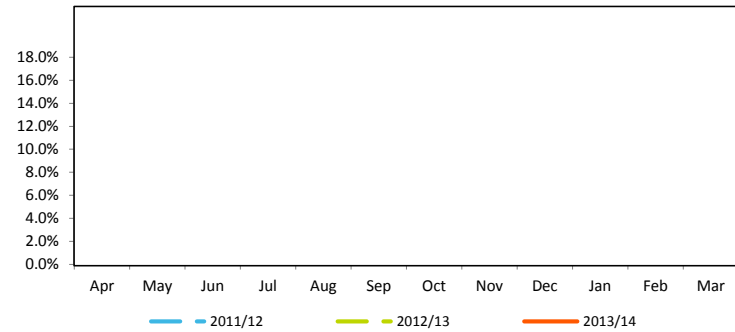
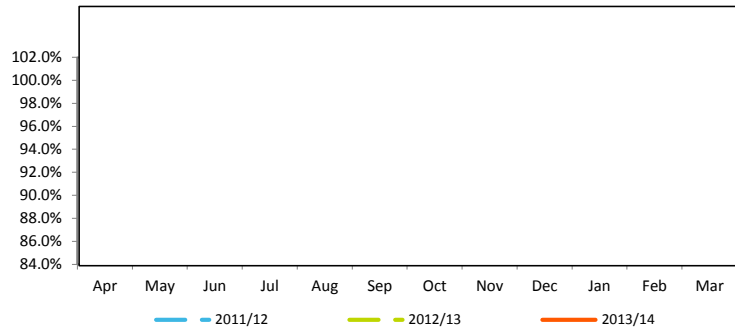
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## Field Position

Field Position
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Mar 13	Apr 13	May 13	Jun 13	Jul 13	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14



Mar 13	Apr 13	May 13	Jun 13	Jul 13	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14
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Mar 13	Apr 13	May 13	Jun 13	Jul 13	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14
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Mar 13	Apr 13	May 13	Jun 13	Jul 13	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14
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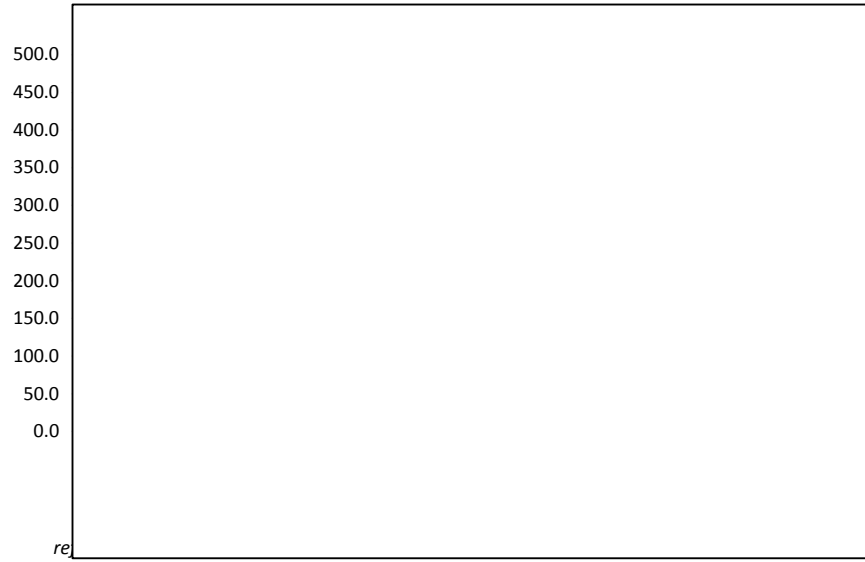
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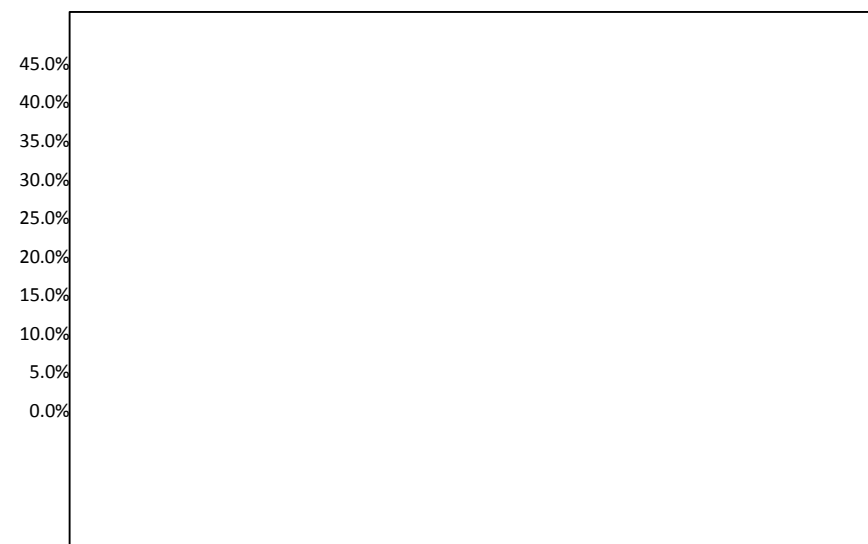
## Resource & Commercial



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### Monthly Visit Utilisation By Activity (In Hours)

Month	Mar 13	Total	Apr 13	May 13	Jun 13	Jul 13	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14	Total
Start Date	18/02/2013	YTD	25/03/2013	22/04/2013	27/05/2013	24/06/2013	22/07/2013	26/08/2013	23/09/2013	28/10/2013	25/11/2013	23/12/2013	27/01/2014	24/02/2014	YTD
End Date	24/03/2013		21/04/2013	26/05/2013	23/06/2013	21/07/2013	25/08/2013	22/09/2013	27/10/2013	24/11/2013	22/12/2013	26/01/2014	23/02/2014	23/03/2014	
Visiting															
Giving Evidence															
Presenting Cases															
Admin Training															
Annual Leave															
All Absence															
Inactive Hours															
Total Hours															
% Visiting Hrs															
FTE's															
Visiting FTE's															
Inactive FTE's															
All Other FTE's															
Head Count B/fwd															
Joiners															
leavers															
C/fwd															
Month															
Start Date															
End Date															
Visiting															
Giving Evidence															
Presenting Cases															
Admin Training															
Annual Leave															
All Absence															
Inactive Hours															
Total Hours															
% age Visiting Hrs															
FTE's															
Visiting FTE's															
Inactive FTE's															
All Other FTE's															
Head Count B/fwd															
Joiners															
leavers															
C/fwd															

## Commercial Visiting

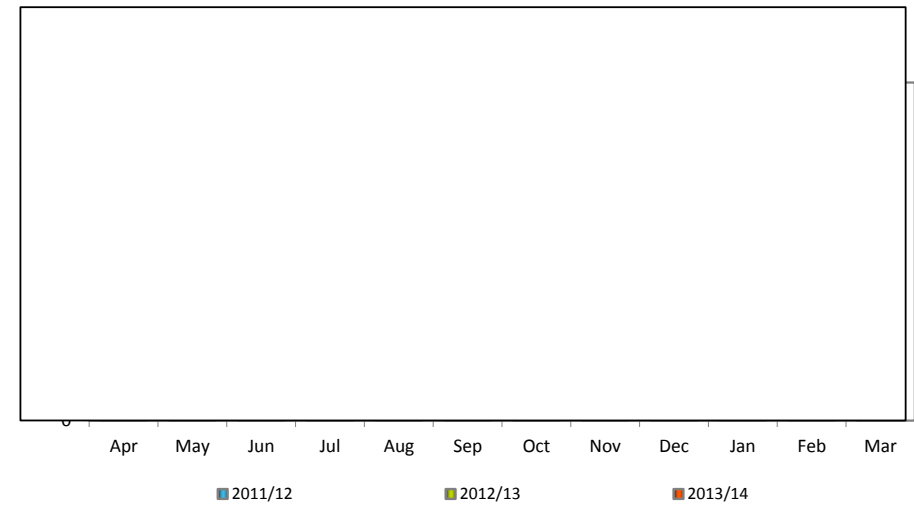
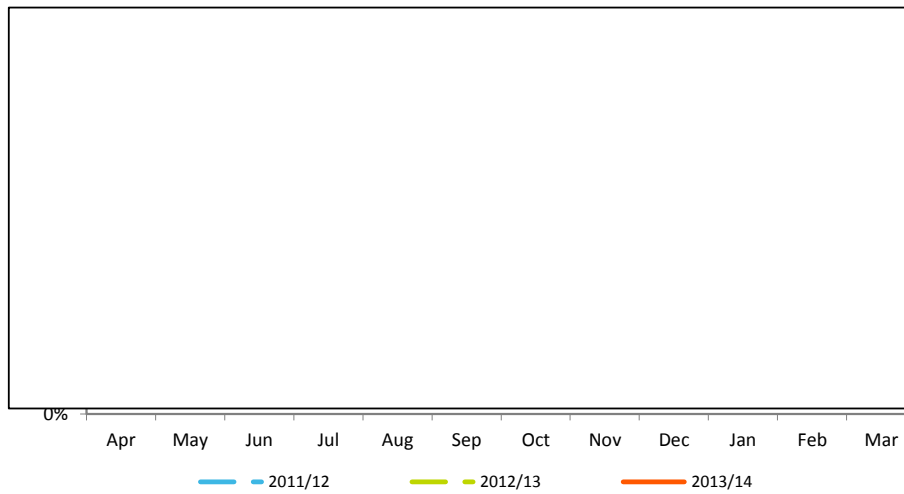
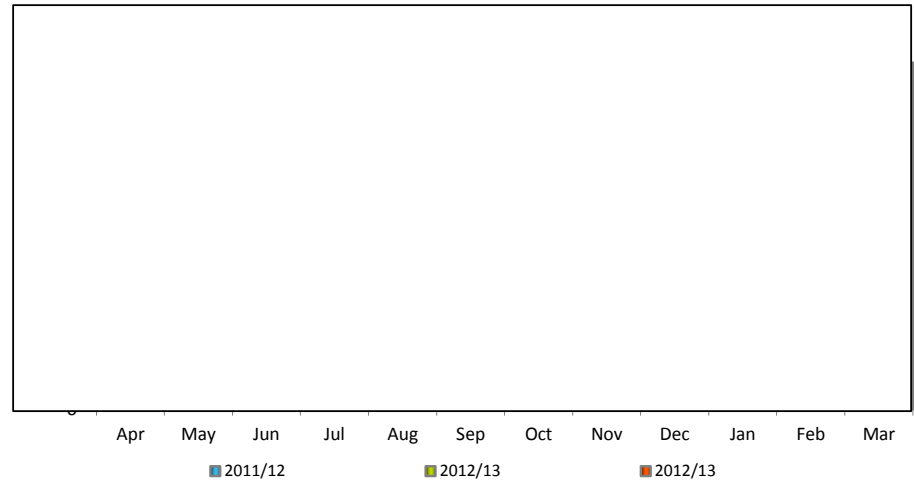
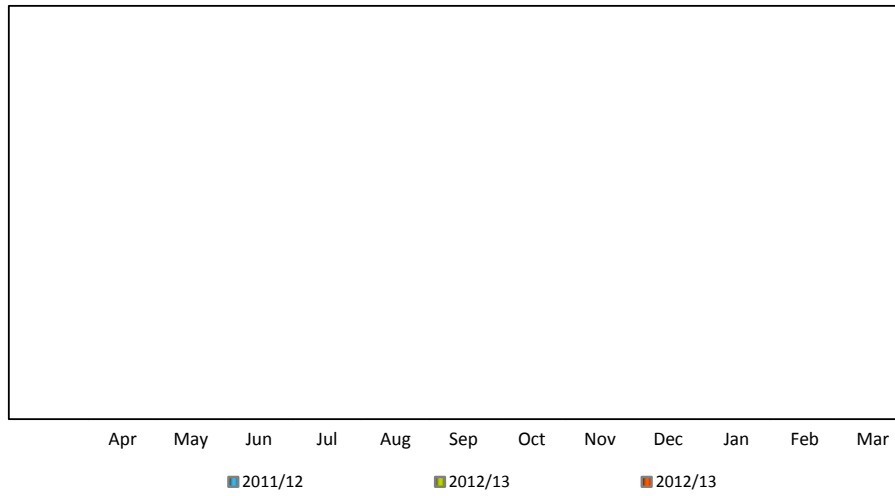
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	Mar-13	YTD	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	YTD
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[illegible]A full-page view of a blank sheet of white graph paper. The grid consists of light gray horizontal and vertical lines forming small squares. There are three thicker vertical lines near the left edge, creating margins. The rest of the page is filled with uniform grid squares.



## Visits



## TVL Field Performance - Visit Results Summary

		Month							Year To Date					
Result/Outcome Description & Code	Licensable Visits		England	Northern Ireland	Scotland	Wales	Total	%	England	Northern Ireland	Scotland	Wales	Total YTD	% YTD
Evader Caught (Statement Taken)	Y	8	29,206	1,678	935	2,202	34,021	10.0%	271,645	12,709	22,865	20,422	327,641	8.6%
	Y	9A												
	Y	9S												
	Y	9N												
Contact Made Refused to Purchase	Y	9R												
Confirmed No Set		C												
Interviewee Gone Away / Confirmed No Set		2C												
Interviewee Moved Away / Confirmed No Set		1C												
Confirmed Mono Set		A												
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Premise Non Existent		4												
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Business Premise No Set		6												
Interviewee Gone Away / Business Premise No Set		26												
Interviewee Moved Away / Business Premise No Set		16												
Premise Unoccupied		3												
Interviewee Gone Away / Premise Unoccupied		23												
Interviewee Moved Away / Premise Unoccupied		13												
Licence Seen/Held		7												
Interviewee Gone Away / Licence Seen/Held		27												
Interviewee Moved Away / Licence Seen/Held		17												
Licence Seen/Held: Amendment Required		57												
Interviewee Gone Away		2												
Interviewee Moved Away		1												
Confirmed Occupied	Y	9P												
Unable to gain access due to Intercom	Y	9I												
Detection visit Required	Y	9X												
Search Warrant requested	Y	9W												
Not Resolved (TVL43 letter left, etc.)	Y	9												
Total Visits Made														

Year to Date Performance						
Month	Visits Made		Evaders Caught Code 8's only		Strike Rate Code 8	
	Month	YTD	Month	YTD	Month	YTD
Mar 13			22,371	356,680		
Apr 13			25,497	25,497		
May 13			23,475	48,972		
Jun 13			24,288	73,260		
Jul 13			26,304	99,564		
Aug 13			26,698	126,262		
Sep 13			28,675	154,937		
Oct 13			28,971	183,908		
Nov 13			28,385	212,293		
Dec 13			19,102	231,395		
Jan 14			29,682	261,077		
Feb 14			32,543	293,620		
Mar 14			34,021	327,641		

### VISIT RESULTS ANALYSIS

#### Visits to Licensable Sites

Licensable  
Unlicensable

#### Contacts from all Visits

Contacts  
No Contacts

TVL  Performance - Visit Results Summary

Result/Outcome Description & Code	Licensable Visits		Month						Year To Date					
			England	Northern Ireland	Scotland	Wales	Total	%	England	Northern Ireland	Scotland	Wales	Total YTD	% YTD
Evader Caught (Statement Taken)	Y	8	29,206	1,678	935	2,202	34,021	11.6%	271,645	12,709	22,865	20,422	327,641	11.0%
Contact Made Refused to Purchase	Y	9R												
Confirmed No Set		C												
Interviewee Gone Away / Confirmed No Set		2C												
Interviewee Moved Away / Confirmed No Set		1C												
Confirmed Mono Set		A												
Unconfirmed Mono Set		D												
Premise Non Existent		4												
Interviewee Gone Away / Premise Non Existent		24												
Interviewee Moved Away / Premise Non Existent		14												
Business Premise No Set		6												
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Interviewee Moved Away / Premise Unoccupied		13												
Licence Seen/Held		7												
Interviewee Gone Away / Licence Seen/Held		27												
Interviewee Moved Away / Licence Seen/Held		17												
Licence Seen/Held: Amendment Required		57												
Interviewee Gone Away		2												
Interviewee Moved Away		1												
Confirmed Occupied	Y	9P												
Unable to gain access due to Intercom	Y	9I												
Detection visit Required	Y	9X												
Search Warrant Requested	Y	9W												
Not Resolved (TVL43 letter left, etc.)	Y	9												
Total Visits Made														
Total Evaders Caught - Gross			Code 8 & 9A											
Evaders Caught Strike Rate														

Year to Date Performance							
Month	Visits Made			Evaders Caught Code 8's only		Strike Rate Code 8	
	Month	Quarter	YTD	Month	YTD	Month	YTD
Mar 13				22,371	356,680		
Apr 13				25,497	25,497		
May 13				23,475	48,972		
Jun 13				24,288	73,260		
Jul 13				26,304	99,564		
Aug 13				26,698	126,262		
Sep 13				28,675	154,937		
Oct 13				28,971	183,908		
Nov 13				28,385	212,293		
Dec 13				19,102	231,395		
Jan 14				29,682	261,077		
Feb 14				32,543	293,620		
Mar 14				34,021	327,641		

VISIT RESULTS ANALYSIS
<div>Visits to Licensable Sites</div> <div> <div>Licensable</div> <div>Unlicensable</div> </div>
<div>Contacts from all Visits</div> <div> <div>Contacts</div> <div>No Contacts</div> </div>
<div>Evader Caught Strike Rates</div>

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## RFI 23 - NLN Visit Activity

	Mar 13	Apr 13	May 13	Jun 13	Jul 13	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14	Total
NLN Visits Loaded														
Total Visits Loaded														
% of NLN visits loaded														
No of visits allocated														
No of visits suppressed														
No of employable visits														
Visits allocated as % of loaded visits														
Visits suppressed as % of loaded visits														
Employable visits as % of loaded visits														
Monthly Visits Completed														
Visits completed as % of visits loaded														
Visits completed as % of allocated visits														
Visits completed as % of employable visits														
Visits Made as % of KPI Target														
1: Moved to known address														
2: Gone away														
2/3: Gone away/unoccupied														
2/4: Gone away/Address doesn't exist														
2/5: Gone away/unconfirmed no set														
2/6: Gone away/Business Premise														
2/7: Gone away/licence seen														
2/C: Gone away/Confirmed no set														
3: Unoccupied														
4: Address doesn't exist														
5: Unconfirmed no set														
6: Business Premises														
7: Licence Produced														
8: Prosecution statement taken														
9: Letter left														
9A: Evader Caught (Scotland Single EO)														
9I: Intercom - Unable to gain Access														
9N: Sales Only - No Sale														
9P: Confirmed Occupied														
9R: Refused to Purchase (SO's Only to use)														
9S: Sales Only - Sale Made														
9W: Search Warrant														
9X: Detection Visit														
A: Confirmed mono set														
C: Confirmed no set														
D: Unconfirmed mono set														
Monthly Visit Results														

## Visit Pot Analysis

RFI Description						
Non Renewal						
Dealer Notification (Mono)						
Dealer Notification (Colour)						
New Tenant (Vacant Premise Comb)						
Postal Comb						
Van Comb						
Mono Challenge						
Revocation						
SW App Follow-Up						
Non Domestic Premise Comb						
Non Renewal (Ex-Payments Scheme)						
Budget Payments Instruction Requested						
ROCS (Licence Application Form) Requested						
Unconfirmed No Set Challenge						
Confirmed No Set Expired						
Unconfirmed No Set Expired						
Previous Case - PFU						
Previous Case - Other						
<b>Total</b>						

*\* Sales yield based on rolling 6 months*

*\* Search String Visits include:*

*Licensed in another name*

*Under Active Prosecution*

*Students*

*Educational*

*Military Establishments*

*Agissar*

## Visits Loaded by Type

Calendar Month	Mar 13	TOTAL 12/13	TOTAL (%age)	Apr 13	May 13	Jun 13	Jul 13	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14	TOTAL 13/14	TOTAL (%age)
Non Renewal																	
Dealer Notif. Mono																	
Dealer Notif. Colour																	
Vacant Premise Comb																	
Postal Comb																	
Van Comb																	
Mono Challenge																	
Revocation																	
No Set Challenge																	
Mono Challenge Declared																	
Non Domestic Premise																	
Non Renewal Ex-Payments																	
BPI Requested																	
ROC's Requested																	
Un-confirmed No Set Challenge																	
Confirmed No Set Expired																	
Un-confirmed No Set Expired																	
CEE Rejected																	
Case Follow Up - PFU																	
Case Follow Up - Other																	
TOTAL																	



## Visits Made by Type

	Mar 13	Total 12/13	Apr 13	May 13	Jun 13	Jul 13	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14	Total 13/14
Anonymous															
Budget Payments Instruction Requested															
Cash Easy Entry															
Cash Easy Entry Application Rejected															
Confirmed No Set Expired															
Dealer Notification (Colour Ex-Payments)															
Dealer Notification (Colour)															
Dealer Notification (Mono)															
Manual Prosecution Field Sale															
Mono Challenge															
Mono Challenge Declared															
Multi-Occupied															
Multiple Occupancy (No licences)															
Multiple Occupancy (Some licences)															
Multiple Prosecution															
New Tenant (Vacant Premise Comb)															
Non Domestic Premise Comb															
Non Renewal															
Non Renewal (Blitz)															
Non Renewal (Ex-Payments Scheme)															
Over 75															
Postal Comb															
Previous Case - PFU															
Previous Case - Other															
Prosecution Follow Up															
Revocation															
ROCS (Licence Application Form) Requested															
Search Warrant Executed															
SW App Follow-Up															
Unconfirmed No Set Challenge															
Unconfirmed No Set Expired															
Van Comb															
Grand Total															
Visits Loaded to TVLEO															
*Proportion Visited															

## Visits Made by Type

	Mar 13	Total 12/13	Apr 13	May 13	Jun 13	Jul 13	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14	Total 13/14
Anonymous															
Budget Payments Instruction Requested															
Cash Easy Entry															
Cash Easy Entry Application Rejected															
Confirmed No Set Expired															
Dealer Notification (Colour Ex-Payments)															
Dealer Notification (Colour)															
Dealer Notification (Mono)															
Manual Prosecution Field Sale															
Mono Challenge															
Mono Challenge Declared															
Multi-Occupied															
Multiple Occupancy (No licences)															
Multiple Occupancy (Some licences)															
Multiple Prosecution															
New Tenant (Vacant Premise Comb)															
Non Domestic Premise Comb															
Non Renewal															
Non Renewal (Blitz)															
Non Renewal (Ex-Payments Scheme)															
Over 75															
Postal Comb															
Previous Case - PFU															
Previous Case - Other															
Prosecution Follow Up															
Revocation															
ROCS (Licence Application Form) Requested															
Search Warrant Executed															
SW App Follow-Up															
Unconfirmed No Set Challenge															
Unconfirmed No Set Expired															
Van Comb															
Grand Total															
Visits Loaded to TVLEO															
*Proportion Visited															

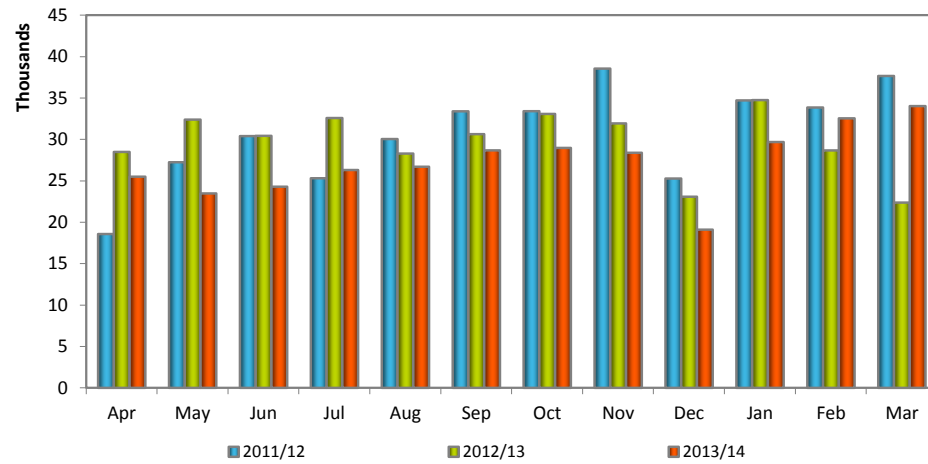
## Visits Made by Type

	Mar 13	Total 12/13	Apr 13	May 13	Jun 13	Jul 13	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14	Total 13/14
<b>Total</b>															
Anonymous															
Budget Payments Instruction Requested															
Cash Easy Entry															
Cash Easy Entry Application Rejected															
Confirmed No Set Expired															
Dealer Notification (Colour Ex-Payments)															
Dealer Notification (Colour)															
Dealer Notification (Mono)															
Manual Prosecution Field Sale															
Mono Challenge															
Mono Challenge Declared															
Multi-Occupied															
Multiple Occupancy (No licences)															
Multiple Occupancy (Some licences)															
Multiple Prosecution															
New Tenant (Vacant Premise Comb)															
Non Domestic Premise Comb															
Non Renewal															
Non Renewal (Blitz)															
Non Renewal (Ex-Payments Scheme)															
Over 75															
Postal Comb															
Previous Case - PFU															
Previous Case - Other															
Prosecution Follow Up															
Revocation															
ROCS (Licence Application Form) Requested															
Search Warrant Executed															
SW App Follow-Up															
Unconfirmed No Set Challenge															
Unconfirmed No Set Expired															
Van Comb															
<b>Grand Total</b>															
<b>Visits Loaded to TVLEO</b>															
<b>*Proportion Visited</b>															

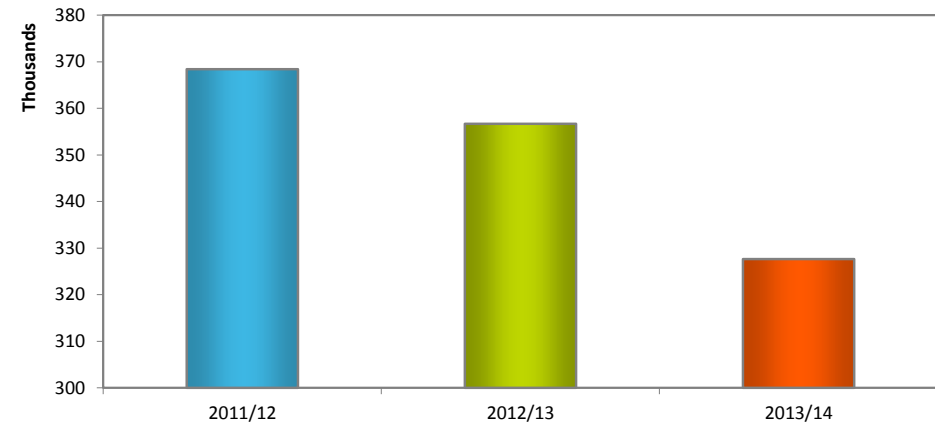


## Evaders Caught

Evaders Caught Code 8's Only

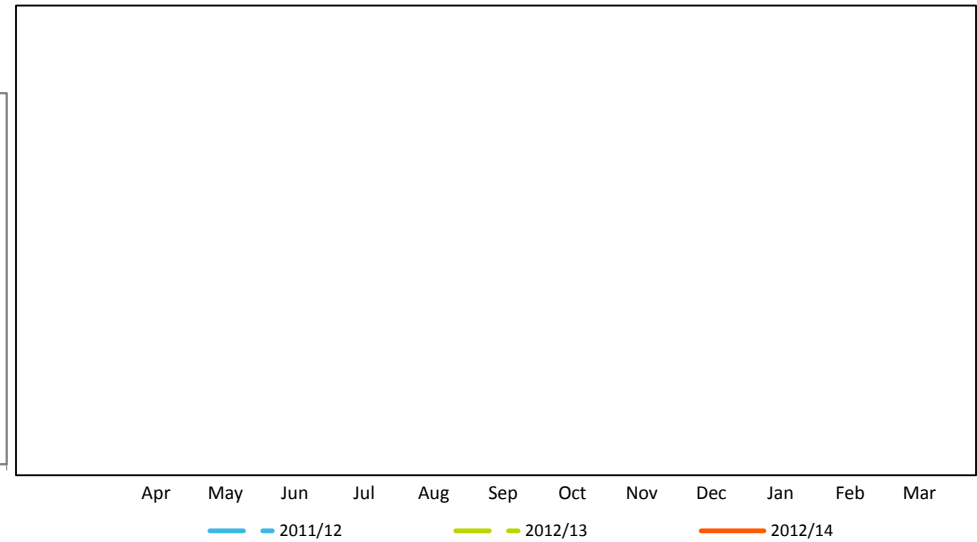
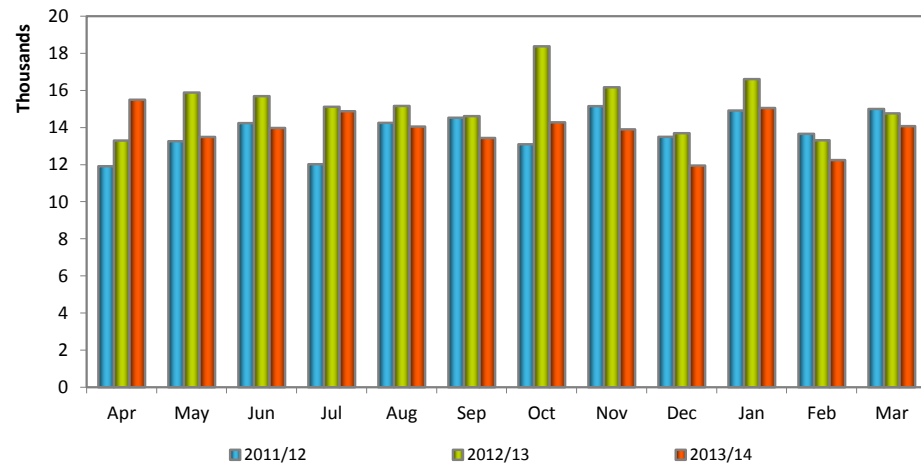


YTD Evaders Caught Code 8's Only

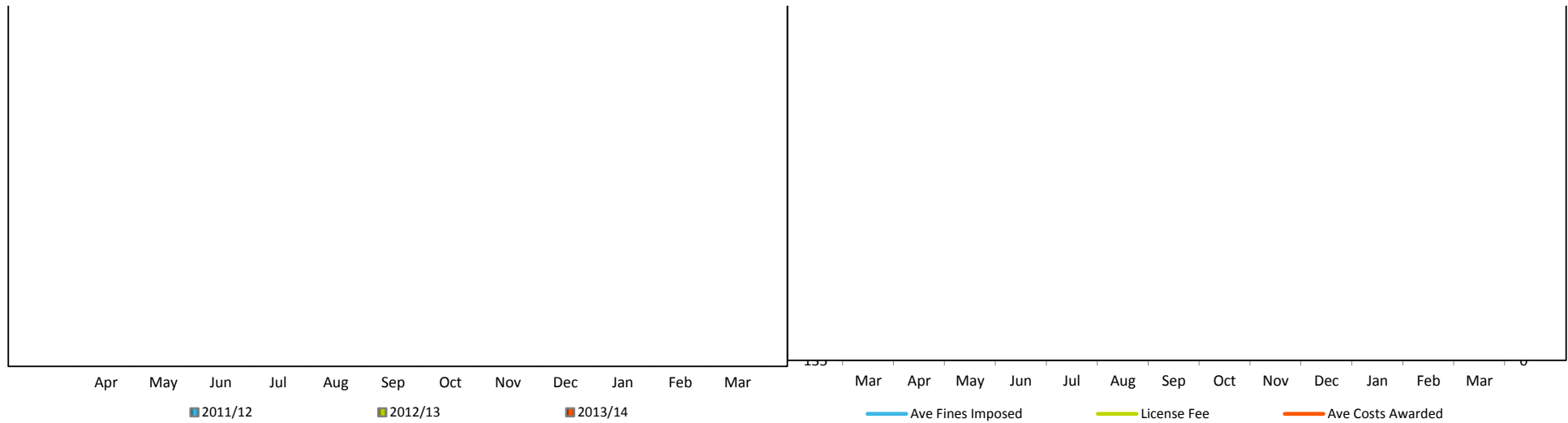


ref: Visit Results (Cap Enf) mmyy

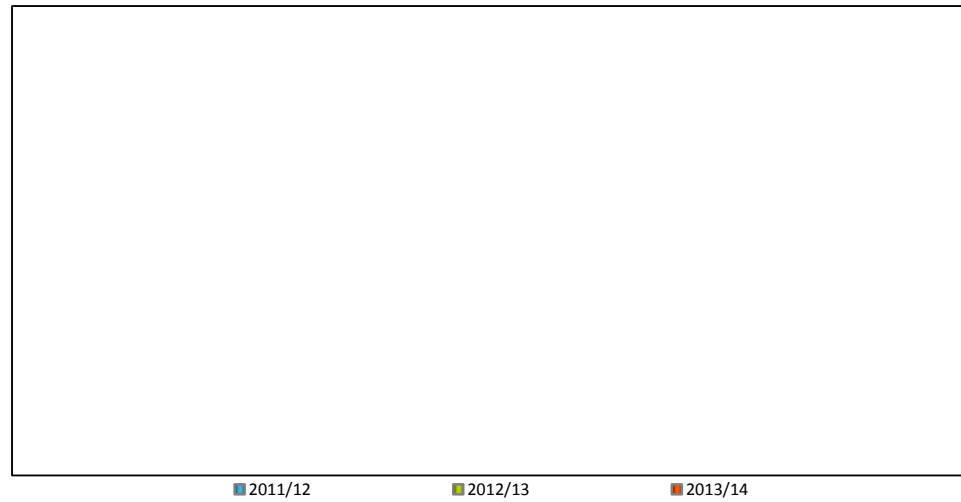
National Convictions



## Evaders Caught



ref: Court Activity New



## Monthly TVL Field Performance Report - Case Results

	Region						Total	Total YTD
	England & Wales	England & Wales YTD	Northern Ireland	Northern Ireland YTD	Scotland	Scotland YTD		
Court Activity								
Cases Laid	14,974	166,572	788	6,007	626	12,207	16,388	184,786
Cases Heard	14,680	173,239	514	5,952	1,191	14,210	16,385	193,401
Convictions	12,651	149,864	301	3,497	1,129	13,543	14,081	166,904
Cases Withdrawn	2,022	23,342	213	2,455	62	667	2,297	26,464
Fines Imposed	£2,079,383	£25,333,662	£23,025	£255,699	£87,138	£1,044,114	£2,189,546	£26,633,475
Costs Awarded	£1,386,835	£13,110,815	£28,079	£308,391	£0	£354	£1,414,914	£13,419,559
Costs Received								
Search Warrants								
Requested								
Applied For								
Granted								
Executed								
- Successful								
- Unsuccessful								
Appeals								
Set Aside at MC	0	22	0	0	0	0	0	22
Received	7	105	2	6	0	0	9	111
Heard	0	56	0	0	0	0	0	56
Accepted	2	38	0	1	0	0	2	39
Rejected	4	48	0	0	0	0	4	48
Abandoned	0	9	0	0	0	0	0	9

### Pre Field Restructure

	Search Warrants Submitted by Field		Search Warrants Approved by Legal Team		Search Warrants granted by Sheriff / Magistrate		Search Warrants Executed		Search Warrant Not Executed		Pending	Results Table		Ytd
		Ytd		Ytd		Ytd		Ytd		Ytd		TV set Found		
2013/14														
East														
West														
North														
London														
Scotland														
NI														
Total														

### Post Field Restructure

	Search Warrants		Search Warrants Approved by		Search Warrants granted by		Search Warrants		Search Warrant Not		Pending	Results Table	January	Ytd
	March	Ytd	March	Ytd	March	Ytd	March	Ytd	March	Ytd	March	TV set Found		
2013/14														
East														
West														
North East														
North West														
South														
Scotland														
NI														
Total														

## Withdrawn Cases

		Mar 13	Total 12/13	Apr 13	May 13	Jun 13	Jul 13	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14	Total 13/14
Definition	Code															
Un-Assigned	(blank)	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Absolute Discharge	AD00	0	2	0	2	1	1	2	0	0	0	0	0	0	2	8
Case rejected by PF (Scotland only)	3K	286	3,104	150	99	49	47	34	22	53	79	26	14	14	57	644
Conditional Discharge	CD06	0	1	0	0	2	0	2	0	0	0	0	0	0	2	6
Conditional Discharge	CD12	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
Deceased: After Case Laid	2U	1	64	3	0	2	0	1	0	1	0	0	1	2	0	10
Further action: After Conviction	4Q	6	50	3	3	3	3	1	4	0	0	1	0	0	1	19
Gone away: After Case Laid	2H	391	4,281	325	337	283	344	219	224	191	150	125	145	145	134	2,622
Inappropriate person: After Case Laid	2B	43	420	39	30	37	37	29	36	28	39	33	42	24	46	420
Lack of evidence: After Case Laid	2A1	8	118	7	12	6	7	14	19	3	15	13	8	6	5	115
Lic already held: After Case Laid	2C	15	226	25	21	15	19	16	16	12	16	15	11	11	9	186
Licence now on file: After Conviction	4R	2	16	4	1	1	1	2	2	0	0	2	1	0	0	14
NIPi (Age 73+): After Case Laid	2G6	0	5	0	0	1	0	0	1	0	0	0	0	0	0	2
NIPi (Hardship): After Case Laid	2G3	3	55	1	0	4	6	0	0	6	4	6	2	0	5	34
NIPi (Hostile Circs): After Case Laid	2G4	2	14	1	0	2	1	0	0	1	0	1	0	0	1	7
NIPi: After Case Laid	2G1	61	754	86	70	60	77	67	58	79	64	59	61	64	80	825
NIPi: Failed at Court	3G1	0	1	0	0	0	0	0	1	0	0	0	0	0	0	1
No disposal received (Scotland only)	ND	3	54	5	2	1	0	2	0	0	1	0	2	2	4	19
Out of time: > 26 Weeks & Not Laid	1E	0	1	1	0	0	0	0	0	0	0	0	0	0	0	1
PICS Policy: After Case Laid	2D	1,779	22,857	1,909	1,779	1,839	1,589	1,571	1,679	1,554	1,328	1,159	1,486	1,303	1,673	18,869
PICS Policy: Failed at Court	3D	0	0	0	1	1	0	0	0	0	0	0	0	0	0	2
PICS Policy: Successful Conviction	4D	0	24	0	0	0	1	0	1	1	0	0	0	1	0	4
Refused by court: Not Laid	1S	0	13	0	0	1	0	0	0	3	0	0	0	0	0	4
Statutory Declaration: After Conviction	4T	0	2	0	0	0	1	0	0	0	0	1	0	0	0	2
Summons not served: After Case Laid	2I	144	2,306	142	136	154	121	174	191	180	178	160	159	191	197	1,983
Under 18: After Case Laid	2J	1	25	0	1	3	0	2	3	3	2	1	7	3	2	27
VO unavailable: After Case Laid	2L	68	550	55	53	36	34	30	44	48	45	59	76	78	79	637
VO unavailable: Failed at Court	3L	0	1	0	1	0	0	0	0	0	0	0	0	0	0	1
VO under investigation: After Case Laid	2L1	2	4	0	0	1	0	0	0	0	0	0	0	0	0	1
<b>Grand Total</b>		<b>2,815</b>	<b>34,952</b>	<b>2,756</b>	<b>2,548</b>	<b>2,503</b>	<b>2,289</b>	<b>2,166</b>	<b>2,301</b>	<b>2,163</b>	<b>1,921</b>	<b>1,661</b>	<b>2,015</b>	<b>1,844</b>	<b>2,297</b>	<b>26,464</b>



## Analysis of Court Activity by Month/Cumulative

Month												
	Apr 10	May 10	Jun 10	Jul 10	Aug 10	Sep 10	Oct 10	Nov 10	Dec 10	Jan 11	Feb 11	Mar 11
Cases Laid	13,904	11,222	16,964	16,546	10,886	21,131	18,161	14,038	10,118	20,761	12,457	22,016
Cases Heard	15,101	15,207	16,387	15,157	13,814	15,359	15,073	15,940	14,653	16,258	14,062	16,268
Convictions	12,667	12,516	13,375	12,690	11,692	13,071	12,907	13,736	12,441	13,843	11,462	13,628
Cases Withdrawn	2,430	2,685	3,011	2,464	2,120	2,286	2,164	2,202	2,209	2,415	2,600	2,639
Fines Imposed	£1,978,372	£2,038,138	£2,239,475	£2,021,515	£1,895,092	£2,182,323	£2,064,980	£2,301,733	£2,069,763	£2,247,614	£1,929,079	£2,143,809
Costs Awarded	£699,975	£683,746	£744,115	£688,089	£653,473	£719,993	£706,099	£759,233	£691,093	£785,718	£656,644	£733,337
Costs Received												
	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12
Cases Laid	16,504	17,743	21,107	15,362	14,738	15,720	12,671	15,745	15,138	22,012	19,313	22,214
Cases Heard	14,061	15,931	16,757	13,788	16,617	17,152	15,719	17,656	15,851	17,494	16,028	17,700
Convictions	11,919	13,267	14,243	12,027	14,257	14,534	13,102	15,158	13,504	14,922	13,665	15,005
Cases Withdrawn	2,140	2,663	2,511	1,762	2,357	2,616	2,615	2,497	2,342	2,572	2,361	2,693
Fines Imposed	£1,886,957	£2,155,519	£2,302,736	£2,014,358	£2,326,874	£2,328,645	£2,081,934	£2,401,530	£2,091,843	£2,309,641	£2,060,506	£2,243,731
Costs Awarded	£615,829	£703,664	£779,127	£697,811	£787,258	£791,633	£733,238	£821,715	£714,131	£838,944	£763,440	£830,029
Costs Received												
	Apr 12	May 12	Jun 12	Jul 12	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12	Jan 13	Feb 13	Mar 13
Cases Laid	16,359	18,230	22,154	19,059	16,394	13,979	19,034	18,143	11,928	22,567	19,689	18,465
Cases Heard	15,447	18,631	18,251	17,877	18,148	17,910	22,008	19,714	16,692	19,357	16,083	17,582
Convictions	13,303	15,891	15,697	15,124	15,169	14,620	18,385	16,176	13,700	16,617	13,319	14,769
Cases Withdrawn	2,142	2,736	2,553	2,753	2,975	3,286	3,619	3,537	2,987	2,734	2,763	2,811
Fines Imposed	£2,110,056	£2,568,819	£2,677,071	£2,460,194	£2,426,028	£2,304,295	£2,898,457	£2,596,441	£2,201,490	£2,549,492	£2,161,310	£2,311,598
Costs Awarded	£691,967	£806,495	£839,071	£827,081	£828,193	£777,460	£992,509	£880,619	£822,226	£1,213,304	£1,061,439	£1,136,815
Costs Received												
	Apr 13	May 13	Jun 13	Jul 13	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14
Cases Laid	15,290	16,580	13,673	15,534	11,760	13,993	17,249	13,211	14,678	17,821	18,609	16,388
Cases Heard	18,262	16,047	16,488	17,177	16,224	15,746	16,453	15,830	13,616	17,077	14,096	16,385
Convictions	15,505	13,498	13,981	14,885	14,057	13,442	14,286	13,907	11,954	15,058	12,250	14,081
Cases Withdrawn	2,756	2,548	2,503	2,289	2,166	2,301	2,163	1,921	1,661	2,015	1,844	2,297
Fines Imposed	£2,451,623	£2,122,388	£2,180,460	£2,314,132	£2,321,790	£2,242,788	£2,268,202	£2,155,309	£1,879,401	£2,488,992	£2,018,846	£2,189,546
Costs Awarded	£1,182,057	£1,024,199	£1,107,273	£1,155,931	£1,082,516	£1,059,563	£1,148,747	£1,052,396	£928,572	£1,193,402	£1,069,990	£1,414,914
Costs Received												

## Analysis of Court Activity by Month/Cumulative

### Cumulative

	Apr 10	May 10	Jun 10	Jul 10	Aug 10	Sep 10	Oct 10	Nov 10	Dec 10	Jan 11	Feb 11	Mar 11
Cases Laid	13,904	25,126	42,090	58,636	69,522	90,653	108,814	122,852	132,970	153,731	166,188	188,204
Cases Heard	15,101	30,308	46,695	61,852	75,666	91,025	106,098	122,038	136,691	152,949	167,011	183,279
Convictions	12,667	25,183	38,558	51,248	62,940	76,011	88,918	102,654	115,095	128,938	140,400	154,028
Cases Withdrawn	2,430	5,115	8,126	10,590	12,710	14,996	17,160	19,362	21,571	23,986	26,586	29,225
Fines Imposed	£1,978,372	£4,016,510	£6,255,984	£8,277,499	£10,172,591	£12,354,915	£14,419,895	£16,721,628	£18,791,390	£21,039,004	£22,968,082	£25,111,891
Costs Awarded	£699,975	£1,383,722	£2,127,837	£2,815,926	£3,469,399	£4,189,392	£4,895,491	£5,654,724	£6,345,817	£7,131,535	£7,788,179	£8,521,516
Costs Received												

	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12
Cases Laid	16,504	34,247	55,354	70,716	85,454	101,174	113,845	129,590	144,728	166,740	186,053	208,267
Cases Heard	14,061	29,992	46,749	60,537	77,154	94,306	110,025	127,681	143,532	161,026	177,054	194,754
Convictions	11,919	25,186	39,429	51,456	65,713	80,247	93,349	108,507	122,011	136,933	150,598	165,603
Cases Withdrawn	2,140	4,803	7,314	9,076	11,433	14,049	16,664	19,161	21,503	24,075	26,436	29,129
Fines Imposed	£1,886,957	£4,042,476	£6,345,211	£8,359,569	£10,686,442	£13,015,087	£15,097,021	£17,498,550	£19,590,393	£21,900,034	£23,960,540	£26,204,271
Costs Awarded	£615,829	£1,319,493	£2,098,620	£2,796,431	£3,583,689	£4,375,322	£5,108,559	£5,930,274	£6,644,405	£7,483,349	£8,246,789	£9,076,818
Costs Received												

	Apr 12	May 12	Jun 12	Jul 12	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12	Jan 13	Feb 13	Mar 13
Cases Laid	16,359	34,589	56,743	75,802	92,196	106,175	125,209	143,352	155,280	177,847	197,536	216,001
Cases Heard	15,447	34,078	52,329	70,206	88,354	106,264	128,272	147,986	164,678	184,035	200,118	217,700
Convictions	13,303	29,194	44,891	60,015	75,184	89,804	108,189	124,365	138,065	154,682	168,001	182,770
Cases Withdrawn	2,142	4,878	7,431	10,184	13,159	16,445	20,064	23,601	26,588	29,322	32,085	34,896
Fines Imposed	£2,110,056	£4,678,875	£7,355,946	£9,816,140	£12,242,168	£14,546,462	£17,444,919	£20,041,360	£22,242,850	£24,792,342	£26,953,652	£29,265,249
Costs Awarded	£691,967	£1,498,462	£2,337,533	£3,164,613	£3,992,807	£4,770,267	£5,762,776	£6,643,395	£7,465,621	£8,678,925	£9,740,364	£10,877,178
Costs Received												

	Apr 13	May 13	Jun 13	Jul 13	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14
Cases Laid	15,290	31,870	45,543	61,077	72,837	86,830	104,079	117,290	131,968	149,789	168,398	184,786
Cases Heard	18,262	34,309	50,797	67,974	84,198	99,944	116,397	132,227	145,843	162,920	177,016	193,401
Convictions	15,505	29,003	42,984	57,869	71,926	85,368	99,654	113,561	125,515	140,573	152,823	166,904
Cases Withdrawn	2,756	5,304	7,807	10,096	12,262	14,563	16,726	18,647	20,308	22,323	24,167	26,464
Fines Imposed	£2,451,623	£4,574,010	£6,754,470	£9,068,602	£11,390,392	£13,633,180	£15,901,382	£18,056,691	£19,936,092	£22,425,083	£24,443,929	£26,633,475
Costs Awarded	£1,182,057	£2,206,256	£3,313,529	£4,469,460	£5,551,976	£6,611,539	£7,760,286	£8,812,682	£9,741,254	£10,934,656	£12,004,646	£13,419,559
Costs Received												