

CAPITA

March 2013

 TV LICENSING



*Field*

Confidential

## INDEX

Page	Schedule Title
1	Field Summary
2	Field Position
3	
5	
7	
9	
10	Resource & Commercial Analysis
11	VO Monthly Utilisation by Activity
12	Commercial Visiting Results
13	G4S
14	Dealer Sales Statistics
16	Visits Analysis
17	TVL Field Performance Visit Results Summary Report
18	
19	
20	
21	NLN
22	Visit Pot Analysis
23	Visits Loaded by Type
24	Visits Made By Type - Enforcement
25	
26	
27	Evasion Code 8 Target
28	Evader Caught Analysis
30	Monthly TVL Field Performance Report - Case Results
31	Withdrawn Cases
32	Court Activity By Month

### Schedule Amendments/Additions:

Additions

Amendments

## Reply Codes

### Result/Outcome Description & Code

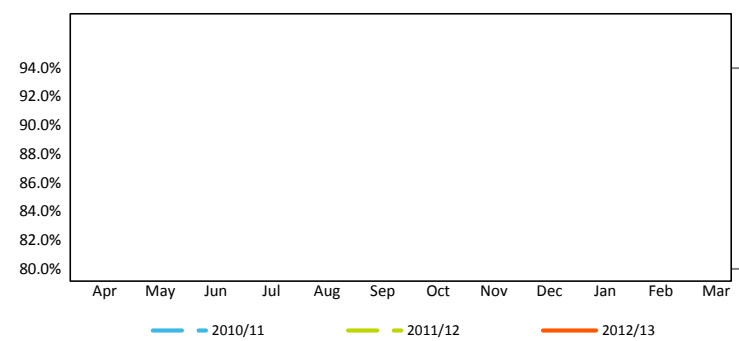
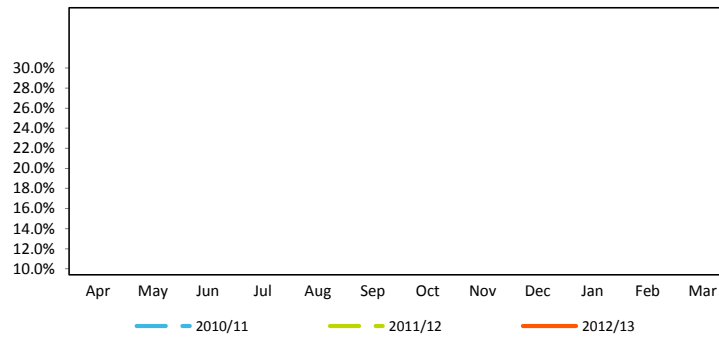
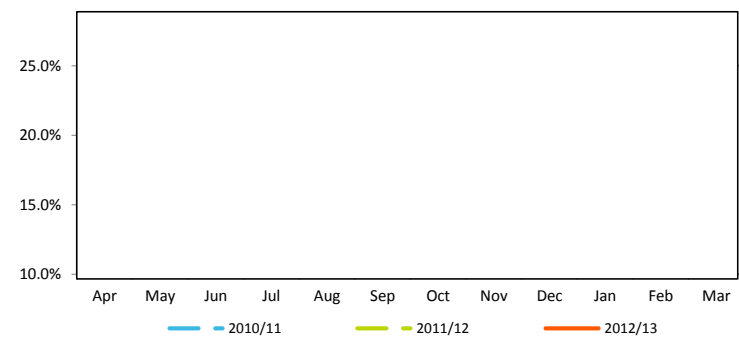
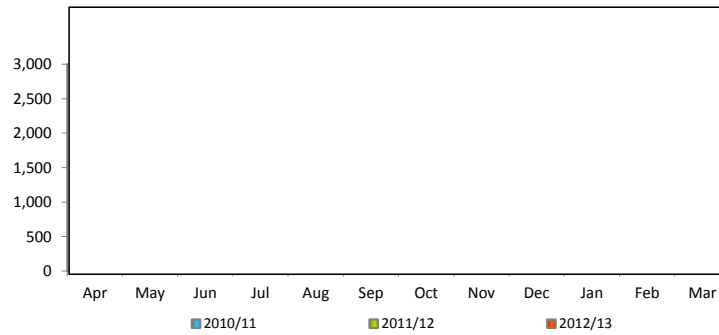
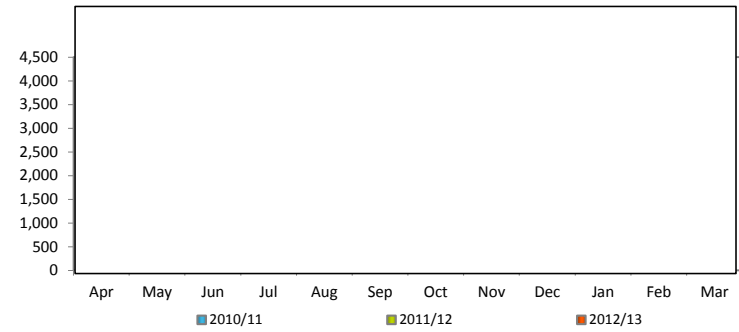
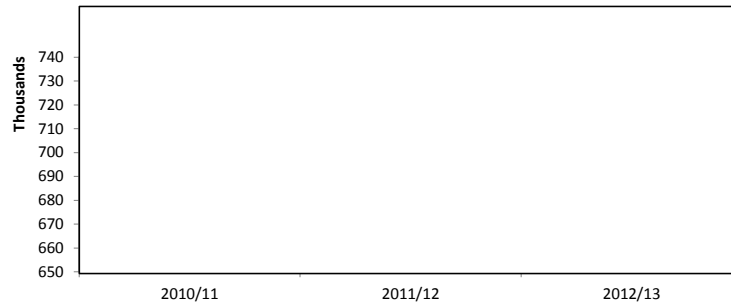
Evader Caught (Statement Taken)	8
	9A
	9S
	9N
Contact Made Refused to Purchase	9R
Confirmed No Set	C
Interviewee Gone Away / Confirmed No Set	2C
Interviewee Moved Away / Confirmed No Set	1C
Confirmed Mono Set	A
Unconfirmed Mono Set	D
Premise Non Existent	4
Interviewee Gone Away / Premise Non Existent	24
Interviewee Moved Away / Premise Non Existent	14
Business Premise No Set	6
Interviewee Gone Away / Business Premise No Set	26
Interviewee Moved Away / Business Premise No Set	16
Premise Unoccupied	3
Interviewee Gone Away / Premise Unoccupied	23
Interviewee Moved Away / Premise Unoccupied	13
Licence Seen/Held	7
Interviewee Gone Away / Licence Seen/Held	27
Interviewee Moved Away / Licence Seen/Held	17
Licence Seen/Held: Amendment Required	57
Interviewee Gone Away	2
Interviewee Moved Away	1
Confirmed Occupied	9P
Unable to gain access due to Intercom	9I
Detection visit Required	9X
Search Warrant Requested	9W
Not Resolved (TVL43 letter left, etc.)	9

## Field Summary

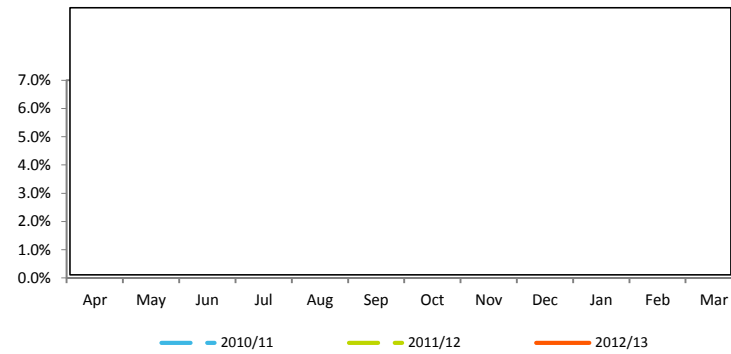
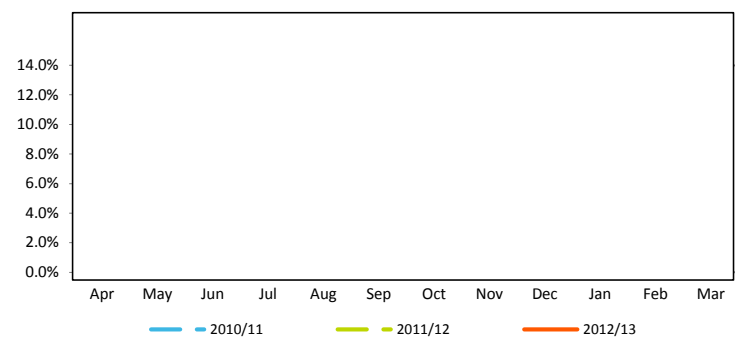
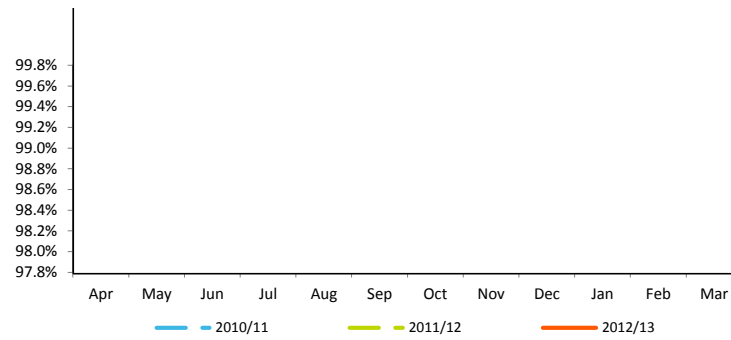
[illegible]

## Field Position

[illegible][illegible]



[Redacted Title]



Mar 12	Apr 12	May 12	Jun 12	Jul 12	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12	Jan 13	Feb 13	Mar 13



Mar 12	Apr 12	May 12	Jun 12	Jul 12	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12	Jan 13	Feb 13	Mar 13

Mar 12	Apr 12	May 12	Jun 12	Jul 12	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12	Jan 13	Feb 13	Mar 13
--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------

Mar 12	Apr 12	May 12	Jun 12	Jul 12	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12	Jan 13	Feb 13	Mar 13
--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------


.....

.....

--

.....

.....

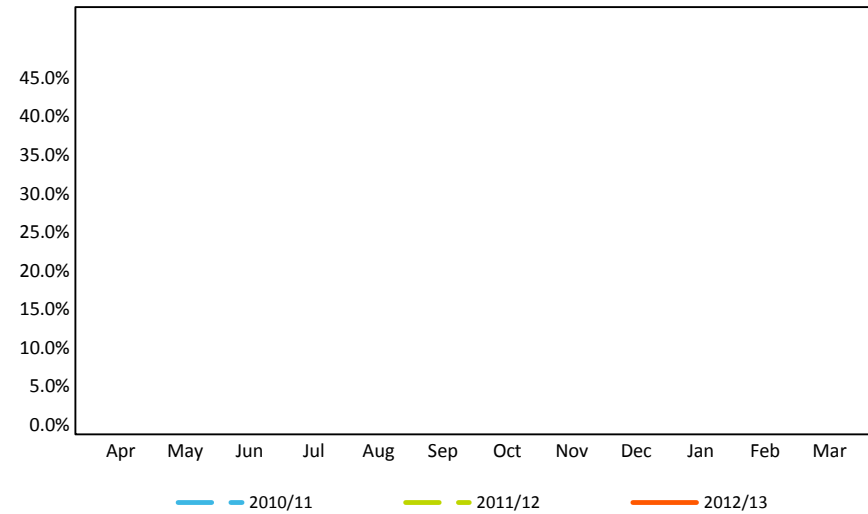
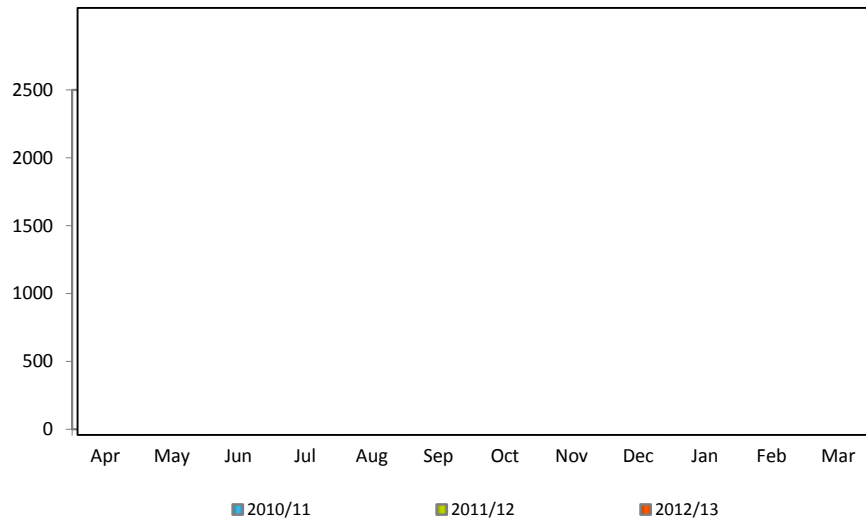
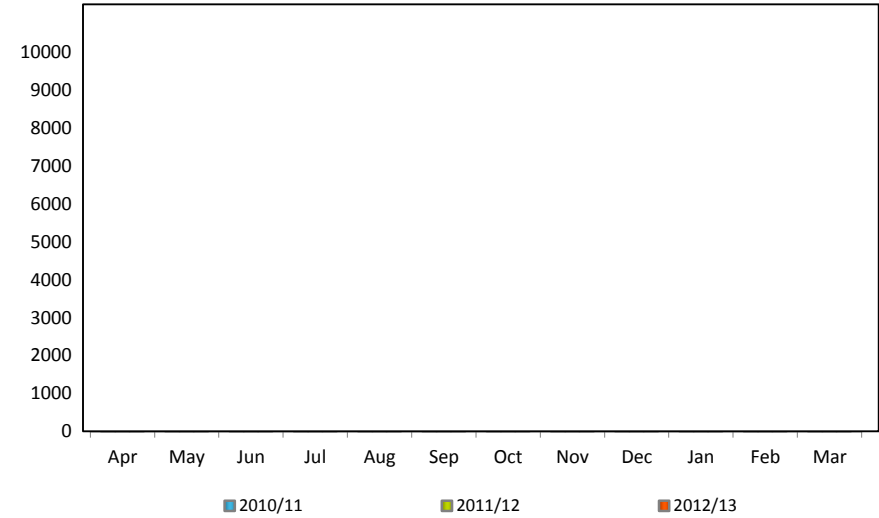
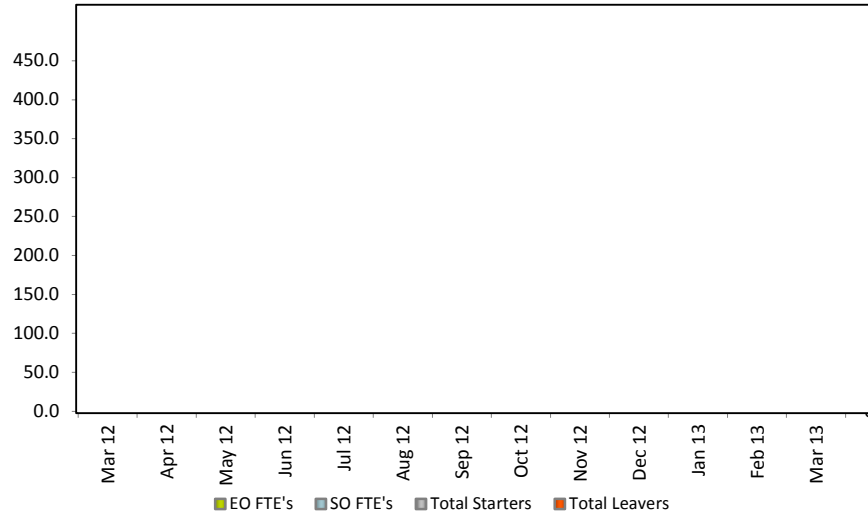
--

.....

.....


[illegible]

## Resource & Commercial



### Monthly Visit Utilisation By Activity (In Hours)

Month	Mar-12	Total	Apr 12	May 12	Jun 12	Jul 12	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12	Jan 13	Feb 13	Mar 13	Total
Start Date	20/02/2012	YTD	19/03/2012	23/04/2012	21/05/2012	25/06/2012	23/07/2012	20/08/2012	24/09/2012	22/10/2012	19/11/2012	24/12/2012	21/01/2013	18/02/2013	YTD
End Date	18/03/2012		22/04/2012	20/05/2012	24/06/2012	22/07/2012	19/08/2012	23/09/2012	21/10/2012	18/11/2012	23/12/2012	20/01/2013	17/02/2013	24/03/2013	
Visiting															
Giving Evidence															
Presenting Cases															
Admin Training															
Annual Leave															
All Absence															
Inactive Hours															
Total Hours															
% Visiting Hrs															
FTE's															
Visiting FTE's															
Inactive FTE's															
All Other FTE's															
Head Count B/fwd															
Joiners															
leavers															
C/fwd															

Month	Mar-12	Total	Apr 12	May 12	Jun 12	Jul 12	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12	Jan 13	Feb 13	Mar 13	Total
Start Date	20/02/2012	YTD	19/03/2012	23/04/2012	21/05/2012	25/06/2012	23/07/2012	20/08/2012	24/09/2012	22/10/2012	19/11/2012	24/12/2012	21/01/2013	18/02/2013	YTD
End Date	18/03/2012		22/04/2012	20/05/2012	24/06/2012	22/07/2012	19/08/2012	23/09/2012	21/10/2012	18/11/2012	23/12/2012	20/01/2013	17/02/2013	24/03/2013	
Visiting															
Giving Evidence															
Presenting Cases															
Admin Training															
Annual Leave															
All Absence															
Inactive Hours															
Total Hours															
% age Visiting Hrs															
FTE's															
Visiting FTE's															
Inactive FTE's															
All Other FTE's															
Head Count B/fwd															
Joiners															
leavers															
C/fwd															

Commercial Visiting

[illegible]

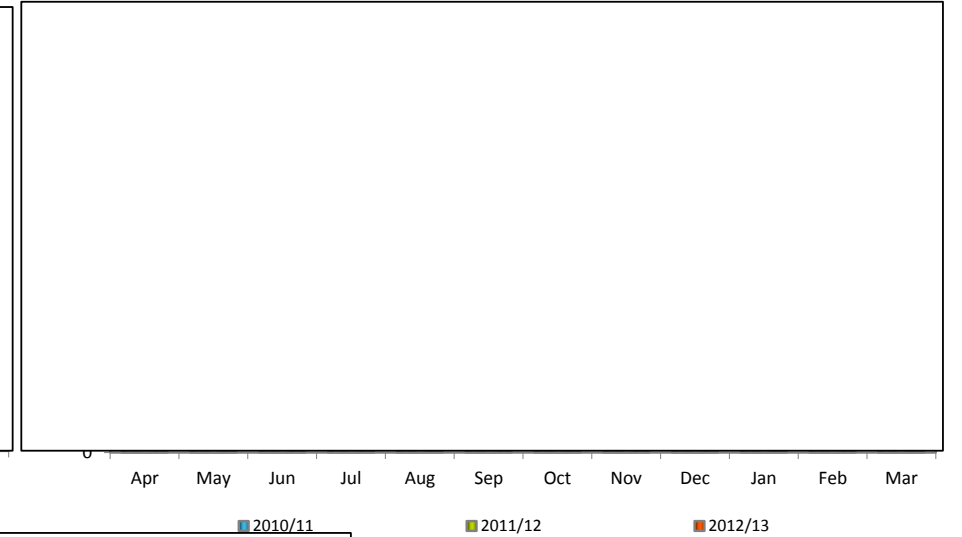
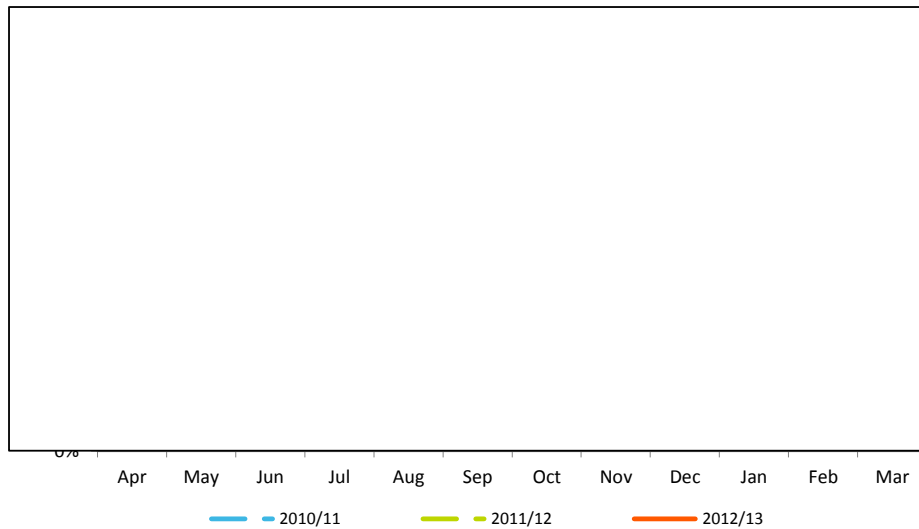
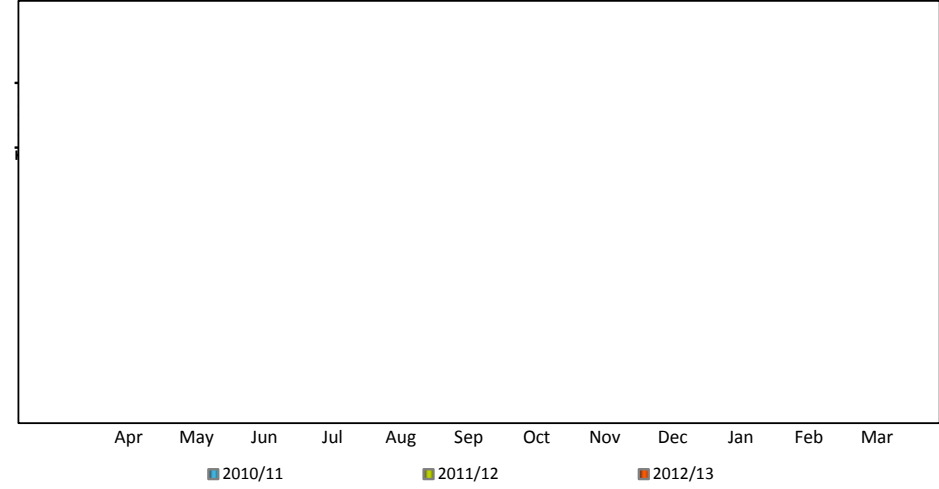
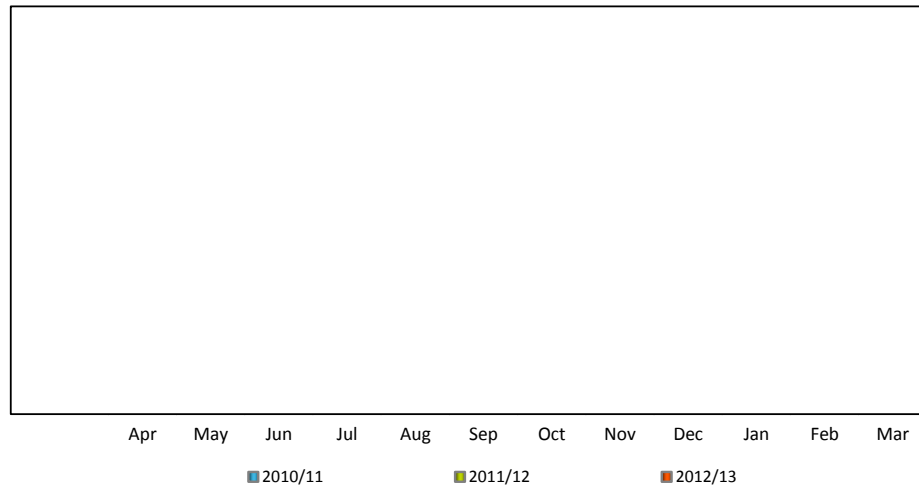
## G4S Activity



[illegible]

--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

## Visits



## TVL Field Performance - Visit Results Summary

Result/Outcome Description & Code	Licensable Visits		Month						Year To Date					
			England	Northern Ireland	Scotland	Wales	Total	%	England	Northern Ireland	Scotland	Wales	Total YTD	% YTD
Evader Caught (Statement Taken)	Y	8	18,582	846	2,052	1,024	22,504	8.2%	285,356	14,313	38,553	18,590	356,812	9.2%
Contact Made Refused to Purchase	Y	9R												
Confirmed No Set		C												
Interviewee Gone Away / Confirmed No Set		2C												
Interviewee Moved Away / Confirmed No Set		1C												
Confirmed Mono Set		A												
Unconfirmed Mono Set		D												
Premise Non Existent		4												
Interviewee Gone Away / Premise Non Existent		24												
Interviewee Moved Away / Premise Non Existent		14												
Business Premise No Set		6												
Interviewee Gone Away / Business Premise No Set		26												
Interviewee Moved Away / Business Premise No Set		16												
Premise Unoccupied		3												
Interviewee Gone Away / Premise Unoccupied		23												
Interviewee Moved Away / Premise Unoccupied		13												
Licence Seen/Held		7												
Interviewee Gone Away / Licence Seen/Held		27												
Interviewee Moved Away / Licence Seen/Held		17												
Licence Seen/Held: Amendment Required		57												
Interviewee Gone Away		2												
Interviewee Moved Away		1												
Confirmed Occupied	Y	9P												
Unable to gain access due to Intercom	Y	9I												
Detection visit Required	Y	9X												
Search Warrant requested	Y	9W												
Not Resolved (TVL43 letter left, etc.)	Y	9												
Total Visits Made														

Year to Date Performance					
Month	Visits Made		Evaders Caught Code 8's only		Strike Rate Code 8
	Month	YTD	Month	YTD	
Mar 12			38,767	365,151	
Apr 12			28,486	28,486	
May 12			32,389	60,875	
Jun 12			30,429	91,304	
Jul 12			32,581	123,885	
Aug 12			28,289	152,174	
Sep 12			30,634	182,808	
Oct 12			33,075	215,883	
Nov 12			31,930	247,813	
Dec 12			23,079	270,892	
Jan 13			34,747	305,639	
Feb 13			28,669	334,308	
Mar 13			22,504	356,812	

### VISIT RESULTS ANALYSIS

#### Visits to Licensable Sites

Licensable  
Unlicensable

#### Contacts from all Visits

Contacts  
No Contacts

TVL  Performance - Visit Results Summary

Result/Outcome Description & Code	Licensable Visits		Month						Year To Date					
			England	Northern Ireland	Scotland	Wales	Total	%	England	Northern Ireland	Scotland	Wales	Total YTD	% YTD
Evader Caught (Statement Taken)	Y	8	18,582	846	2,052	1,024	22,504	13.4%	285,356	14,313	38,553	18,590	356,812	13.4%
Contact Made Refused to Purchase	Y	9R												
Confirmed No Set		C												
Interviewee Gone Away / Confirmed No Set		2C												
Interviewee Moved Away / Confirmed No Set		1C												
Confirmed Mono Set		A												
Unconfirmed Mono Set		D												
Premise Non Existent		4												
Interviewee Gone Away / Premise Non Existent		24												
Interviewee Moved Away / Premise Non Existent		14												
Business Premise No Set		6												
Interviewee Gone Away / Business Premise No Set		26												
Interviewee Moved Away / Business Premise No Set		16												
Premise Unoccupied		3												
Interviewee Gone Away / Premise Unoccupied		23												
Interviewee Moved Away / Premise Unoccupied		13												
Licence Seen/Held		7												
Interviewee Gone Away / Licence Seen/Held		27												
Interviewee Moved Away / Licence Seen/Held		17												
Licence Seen/Held: Amendment Required		57												
Interviewee Gone Away		2												
Interviewee Moved Away		1												
Confirmed Occupied	Y	9P												
Unable to gain access due to Intercom	Y	9I												
Detection visit Required	Y	9X												
Search Warrant Requested	Y	9W												
Not Resolved (TVL43 letter left, etc.)	Y	9												
Total Visits Made														
Total Evaders Caught - Gross			Code 8 & 9A											
Evaders Caught Strike Rate														

Year to Date Performance						
Month	Visits Made			Evaders Caught Code 8's only		Strike Rate Code 8
	Month	Quarter	YTD	Month	YTD	Month YTD
Mar 12				37,660	368,404	
Apr 12				28,486	28,486	
May 12				32,389	60,875	
Jun 12				30,429	91,304	
Jul 12				32,581	123,885	
Aug 12				28,289	152,174	
Sep 12				30,634	182,808	
Oct 12				33,075	215,883	
Nov 12				31,930	247,813	
Dec 12				23,079	270,892	
Jan 13				34,747	305,639	
Feb 13				28,669	334,308	
Mar 13				22,504	356,812	

VISIT RESULTS ANALYSIS
<div>Visits to Licensable Sites</div> <div> Licensable Unlicensable </div>
<div>Contacts from all Visits</div> <div> Contacts No Contacts </div>
<div>Evader Caught Strike Rates</div>

## TVL Performance - Visit Results Summary

[illegible][illegible]This image shows a blank sheet of primary-ruled paper. It features two identical sets of horizontal writing lines. Each set includes a solid top line, a dashed midline, and a solid bottom line. A vertical line on the left side creates a margin. There are no markings or text on the page.

TVL  Visit Results Summary

[illegible][illegible]

## RFI 23 - NLN Visit Activity

[illegible]



## Visit Pot Analysis

RFI Description						
Non Renewal						
Dealer Notification (Mono)						
Dealer Notification (Colour)						
New Tenant (Vacant Premise Comb)						
Postal Comb						
Van Comb						
Mono Challenge						
Revocation						
SW App Follow-Up						
Non Domestic Premise Comb						
Non Renewal (Ex-Payments Scheme)						
Budget Payments Instruction Requested						
ROCS (Licence Application Form) Requested						
Unconfirmed No Set Challenge						
Confirmed No Set Expired						
Unconfirmed No Set Expired						
Previous Case - PFU						
Previous Case - Other						
<b>Total</b>						

Visits Loaded by Type

Calendar Month	Mar 12	TOTAL 1112	TOTAL (%age)	Apr 12	May 12	Jun 12	Jul 12	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12	Jan 13	Feb 13	Mar 13	TOTAL 1213	TOTAL (%age)
Non Renewal																	
Dealer Notif. Mono																	
Dealer Notif. Colour																	
Vacant Premise Comb																	
Postal Comb																	
Van Comb																	
Mono Challenge																	
Revocation																	
No Set Challenge																	
Mono Challenge Declared																	
Non Domestic Premise																	
Non Renewal Ex-Payments																	
BPI Requested																	
ROC's Requested																	
Un-confirmed No Set Challenge																	
Confirmed No Set Expired																	
Un-confirmed No Set Expired																	
CEE Rejected																	
Case Follow Up - PFU																	
Case Follow Up - Other																	
TOTAL																	

## Visits Made by Type

	Mar 12	Total 11/12	Apr 12	May 12	Jun 12	Jul 12	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12	Jan 13	Feb 13	Mar 13	Total 12/13
Anonymous															
Budget Payments Instruction Requested															
Cash Easy Entry															
Cash Easy Entry Application Rejected															
Confirmed No Set Expired															
Dealer Notification (Colour Ex-Payments)															
Dealer Notification (Colour)															
Dealer Notification (Mono)															
Manual Prosecution Field Sale															
Mono Challenge															
Mono Challenge Declared															
Multi-Occupied															
Multiple Occupancy (No licences)															
Multiple Occupancy (Some licences)															
Multiple Prosecution															
New Tenant (Vacant Premise Comb)															
Non Domestic Premise Comb															
Non Renewal															
Non Renewal (Blitz)															
Non Renewal (Ex-Payments Scheme)															
Over 75															
Postal Comb															
Previous Case - PFU															
Previous Case - Other															
Prosecution Follow Up															
Revocation															
ROCS (Licence Application Form) Requested															
Search Warrant Executed															
SW App Follow-Up															
Unconfirmed No Set Challenge															
Unconfirmed No Set Expired															
Van Comb															
Grand Total															
Visits Loaded to TVLEO															
*Proportion Visited															

## Visits Made by Type

	Mar 12	Total 11/12	Apr 12	May 12	Jun 12	Jul 12	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12	Jan 13	Feb 13	Mar 13	Total 12/13
Anonymous															
Budget Payments Instruction Requested															
Cash Easy Entry															
Cash Easy Entry Application Rejected															
Confirmed No Set Expired															
Dealer Notification (Colour Ex-Payments)															
Dealer Notification (Colour)															
Dealer Notification (Mono)															
Manual Prosecution Field Sale															
Mono Challenge															
Mono Challenge Declared															
Multi-Occupied															
Multiple Occupancy (No licences)															
Multiple Occupancy (Some licences)															
Multiple Prosecution															
New Tenant (Vacant Premise Comb)															
Non Domestic Premise Comb															
Non Renewal															
Non Renewal (Blitz)															
Non Renewal (Ex-Payments Scheme)															
Over 75															
Postal Comb															
Previous Case - PFU															
Previous Case - Other															
Prosecution Follow Up															
Revocation															
ROCS (Licence Application Form) Requested															
Search Warrant Executed															
SW App Follow-Up															
Unconfirmed No Set Challenge															
Unconfirmed No Set Expired															
Van Comb															
Grand Total															
Visits Loaded to TVLEO															
*Proportion Visited															

## Visits Made by Type

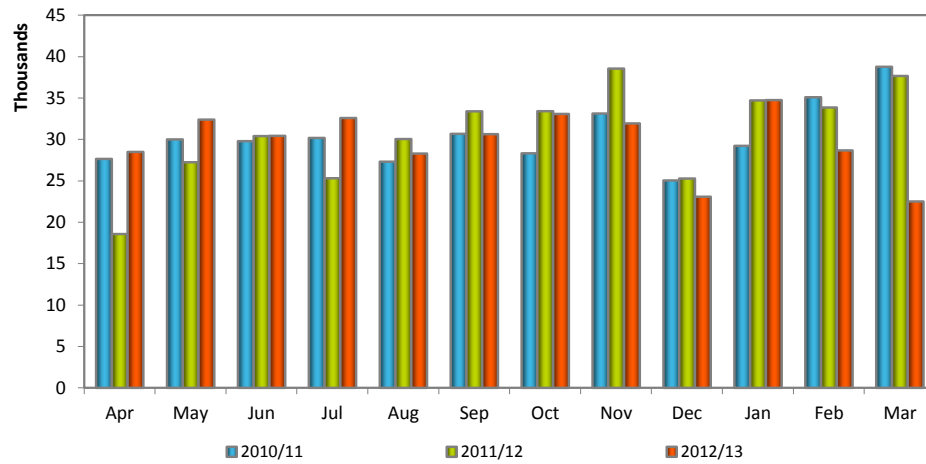
	Mar 12	Total 11/12	Apr 12	May 12	Jun 12	Jul 12	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12	Jan 13	Feb 13	Mar 13	Total 12/13
<b>Total</b>															
Anonymous															
Budget Payments Instruction Requested															
Cash Easy Entry															
Cash Easy Entry Application Rejected															
Confirmed No Set Expired															
Dealer Notification (Colour Ex-Payments)															
Dealer Notification (Colour)															
Dealer Notification (Mono)															
Manual Prosecution Field Sale															
Mono Challenge															
Mono Challenge Declared															
Multi-Occupied															
Multiple Occupancy (No licences)															
Multiple Occupancy (Some licences)															
Multiple Prosecution															
New Tenant (Vacant Premise Comb)															
Non Domestic Premise Comb															
Non Renewal															
Non Renewal (Blitz)															
Non Renewal (Ex-Payments Scheme)															
Over 75															
Postal Comb															
Previous Case - PFU															
Previous Case - Other															
Prosecution Follow Up															
Revocation															
ROCS (Licence Application Form) Requested															
Search Warrant Executed															
SW App Follow-Up															
Unconfirmed No Set Challenge															
Unconfirmed No Set Expired															
Van Comb															
<b>Grand Total</b>															
<b>Visits Loaded to TVLEO</b>															
<b>*Proportion Visited</b>															

\_\_\_\_\_

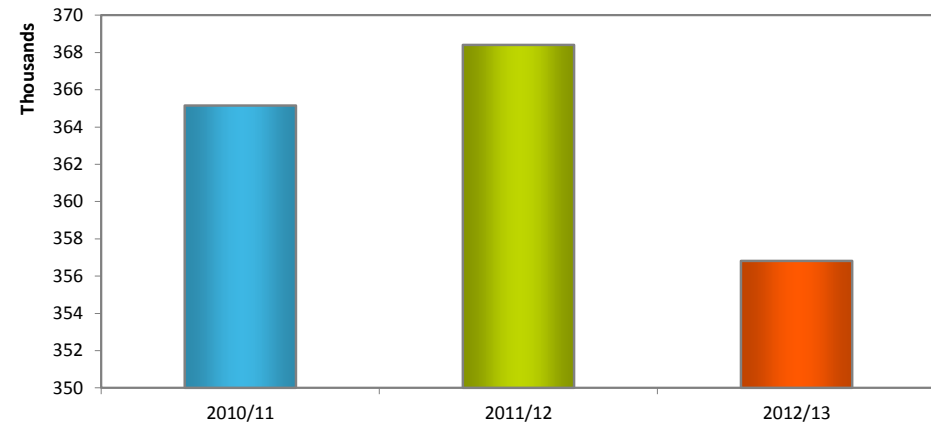
[illegible]

## Evaders Caught

Evaders Caught Code 8's Only

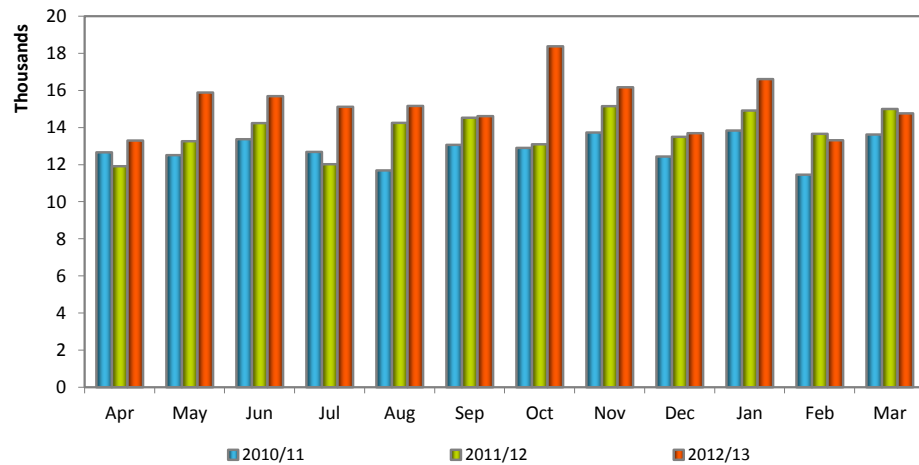


YTD Evaders Caught Code 8's Only



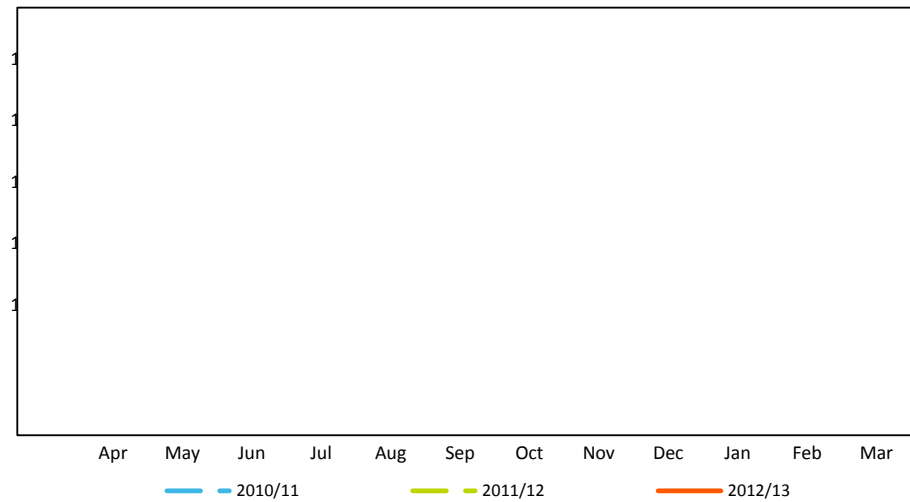
ref: Visit Results (Cap Enf) mmyy

National Convictions



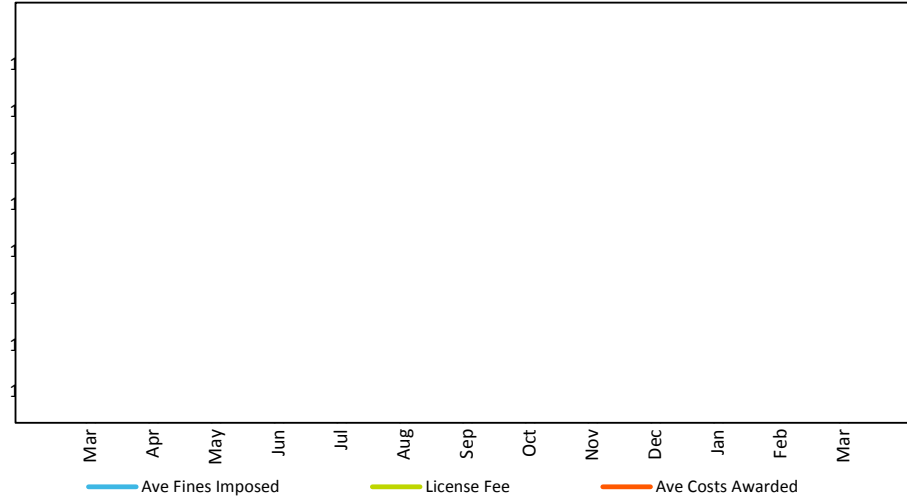
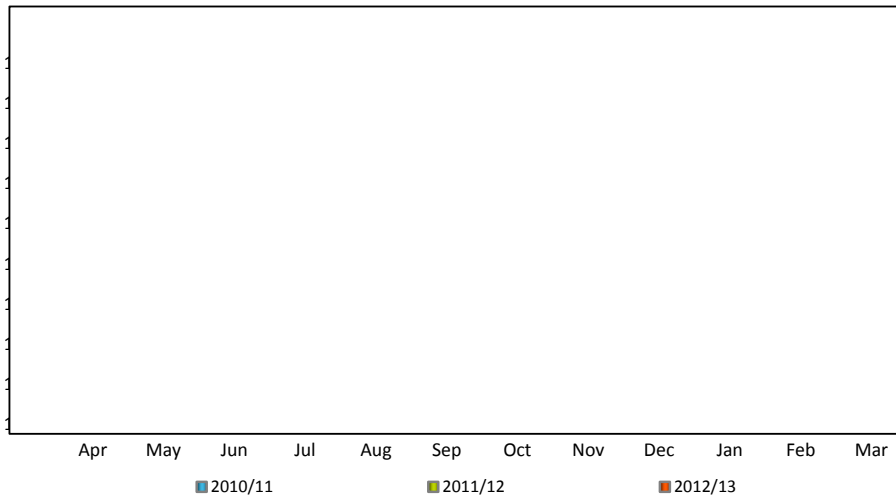
ref: Visit Results (Cap Enf) mmyy

ref: Visit Results (Cap Enf) mmyy

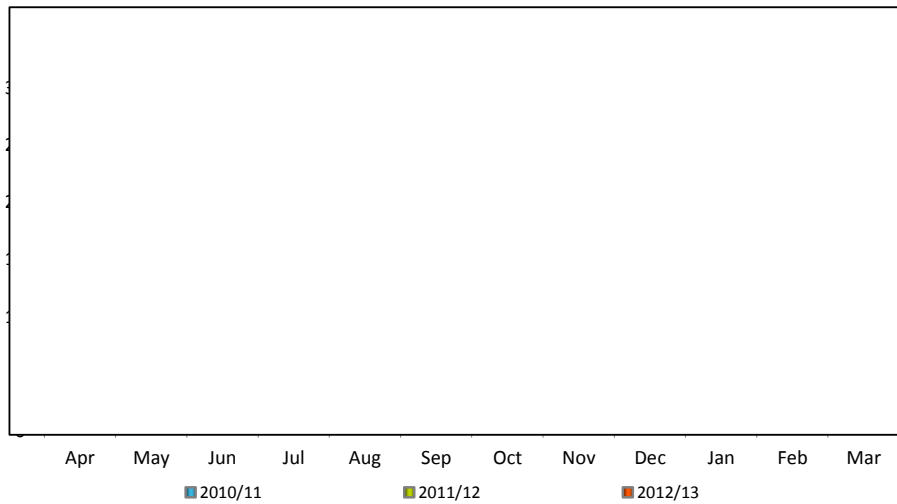


ref: Visit Results (Cap Enf) mmyy

## Evaders Caught



ref: Court Activity New





## Monthly TVL Field Performance Report - Case Results

	Region							
	England & Wales	England & Wales YTD	Northern Ireland	Northern Ireland YTD	Scotland	Scotland YTD	Total	Total YTD
<b>Court Activity</b>								
Cases Laid	16,050	188,973	1,270	8,501	1,145	18,527	18,465	216,001
Cases Heard	15,354	189,910	604	8,227	1,624	19,563	17,582	217,700
Convictions	13,139	161,973	289	4,392	1,341	16,405	14,769	182,770
Cases Withdrawn	2,213	27,904	315	3,834	283	3,158	2,811	34,896
Fines Imposed	£2,185,771	£27,562,667	£22,170	£330,012	£103,657	£1,372,570	£2,311,598	£29,265,249
Costs Awarded	£1,110,424	£10,508,701	£26,341	£368,204	£50	£274	£1,136,815	£10,877,178
Costs Received								
<b>Search Warrants</b>								
Requested								
Applied For								
Granted								
Executed								
- Successful								
- Unsuccessful								
<b>Appeals</b>								
Set Aside at MC	0	0	0	0	0	0	0	0
Received	10	116	1	2	0	0	11	118
Heard	5	10	0	0	0	0	5	10
Accepted	0	35	0	0	0	0	0	35
Rejected	4	39	0	0	0	0	4	39
Abandoned	1	11	0	0	0	0	1	11

	Search Warrants Submitted by Field		Search Warrants Approved by Legal Team		Search Warrants granted by Sheriff / Magistrate		Search Warrants Executed		Search Warrant Not Executed		Pending	Results Table	Mar	Ytd
	Mar	Ytd	Mar	Ytd	Mar	Ytd	Mar	Ytd	Mar	Ytd	Mar-13			
2012/13														
East														
West														
North														
London														
Scotland														
NI														
Total														

## Withdrawn Cases

		Apr 12	May 12	Jun 12	Jul 12	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12	Jan 13	Feb 13	Mar 13	Total 12/13
Definition	Code													
Un-Assigned		1	0	0	1	1	0	0	0	0	1	0	0	4
Absolute Discharge	AD00	0	0	0	0	0	0	0	0	2	0	0	0	2
Case rejected by PF (Scotland only)	3K	152	129	164	270	227	241	447	488	223	164	312	280	3,097
Conditional Discharge	CD06	0	0	0	0	0	0	0	0	1	0	0	0	1
Deceased: After Case Laid	2U	12	3	8	19	7	0	2	5	3	2	2	1	64
Further action: After Conviction	4Q	0	0	1	2	1	0	2	2	2	0	2	0	12
Gone away: After Case Laid	2H	316	401	375	437	433	421	276	289	263	331	349	392	4,283
Inappropriate person: After Case Laid	2B	26	42	29	23	36	37	37	35	28	50	35	43	421
Lack of evidence: After Case Laid	2A1	9	9	12	6	6	6	14	16	4	18	9	8	117
Lic already held: After Case Laid	2C	20	26	11	14	19	16	22	27	21	16	20	15	227
Licence now on file: After Conviction	4R	1	0	0	1	1	0	0	0	0	0	0	0	3
NIPI (Age 73+): After Case Laid	2G6	0	1	0	1	0	0	0	1	0	2	0	0	5
NIPI (Hardship): After Case Laid	2G3	7	10	1	4	2	2	9	3	6	3	6	3	56
NIPI (Hostile Circs): After Case Laid	2G4	0	9	0	1	1	0	0	0	0	1	0	2	14
NIPI: After Case Laid	2G1	27	78	53	52	66	66	75	72	64	73	67	61	754
NIPI: Failed at Court	3G1	0	1	0	0	0	0	0	0	0	0	0	0	1
No disposal received (Scotland only)	ND	5	15	2	10	2	4	1	0	3	8	1	3	54
Out of time: > 26 Weeks & Not Laid	1E	0	0	0	0	0	0	0	0	0	0	1	0	1
PICS Policy: After Case Laid	2D	1,399	1,772	1,693	1,685	1,993	2,187	2,369	2,265	2,120	1,842	1,736	1,792	22,853
PICS Policy: Successful Conviction	4D	1	1	0	3	1	5	2	5	5	0	1	0	24
Refused by court: Not Laid	1S	0	0	4	1	4	1	2	1	0	0	0	0	13
Statutory Declaration: After Conviction	4T	0	0	0	0	1	0	0	0	0	0	0	0	1
Summons not served: After Case Laid	2I	131	191	179	190	127	247	307	272	183	183	158	140	2,308
Under 18: After Case Laid	2J	3	2	4	2	2	2	0	3	2	2	3	1	26
VO unavailable: After Case Laid	2L	32	46	17	31	45	51	54	52	56	37	60	68	549
VO unavailable: Failed at Court	3L	0	0	0	0	0	0	0	1	0	0	0	0	1
VO under investigation: After Case Laid	2L1	0	0	0	0	0	0	0	0	1	1	1	2	5
<b>Grand Total</b>		<b>2,142</b>	<b>2,736</b>	<b>2,553</b>	<b>2,753</b>	<b>2,975</b>	<b>3,286</b>	<b>3,619</b>	<b>3,537</b>	<b>2,987</b>	<b>2,734</b>	<b>2,763</b>	<b>2,811</b>	<b>34,896</b>

## Analysis of Court Activity by Month/Cumulative

Month												
	Apr 09	May 09	Jun 09	Jul 09	Aug 09	Sep 09	Oct 09	Nov 09	Dec 09	Jan 10	Feb 10	Mar 10
Cases Laid	17,981	15,928	19,573	19,873	14,389	17,450	16,533	12,866	12,716	15,449	14,418	19,931
Cases Heard	14,538	12,776	15,119	16,245	14,933	17,741	18,449	16,884	15,276	15,441	13,829	16,192
Convictions	12,748	11,166	13,268	14,264	12,955	15,416	15,780	14,267	12,746	13,355	11,935	13,542
Cases Withdrawn	1,789	1,610	1,851	1,981	1,978	2,323	2,669	2,617	2,526	2,085	1,888	2,643
Fines Imposed	1,989,080	1,793,258	2,192,970	2,289,061	2,044,158	2,446,753	2,540,983	2,260,569	1,989,728	2,115,180	1,933,869	2,122,440
Costs Awarded	702,691	625,237	740,559	781,787	720,331	841,649	867,379	821,995	717,222	733,049	670,515	748,341
Costs Received												
	Apr 10	May 10	Jun 10	Jul 10	Aug 10	Sep 10	Oct 10	Nov 10	Dec 10	Jan 11	Feb 11	Mar 11
Cases Laid	13,904	11,222	16,964	16,546	10,886	21,131	18,161	14,038	10,118	20,761	12,457	22,016
Cases Heard	15,101	15,207	16,387	15,157	13,814	15,359	15,073	15,940	14,653	16,258	14,062	16,268
Convictions	12,667	12,516	13,375	12,690	11,692	13,071	12,907	13,736	12,441	13,843	11,462	13,628
Cases Withdrawn	2,430	2,685	3,011	2,464	2,120	2,286	2,164	2,202	2,209	2,415	2,600	2,639
Fines Imposed	1,978,372	2,038,138	2,239,475	2,021,515	1,895,092	2,182,323	2,064,980	2,301,733	2,069,763	2,247,614	1,929,079	2,143,809
Costs Awarded	699,975	683,746	744,115	688,089	653,473	719,993	706,099	759,233	691,093	785,718	656,644	733,337
Costs Received												
	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12
Cases Laid	16,504	17,743	21,107	15,362	14,738	15,720	12,671	15,745	15,138	22,012	19,313	22,214
Cases Heard	14,061	15,931	16,757	13,788	16,617	17,152	15,719	17,656	15,851	17,494	16,028	17,700
Convictions	11,919	13,267	14,243	12,027	14,257	14,534	13,102	15,158	13,504	14,922	13,665	15,005
Cases Withdrawn	2,140	2,663	2,511	1,762	2,357	2,616	2,615	2,497	2,342	2,572	2,361	2,693
Fines Imposed	1,886,957	2,155,519	2,302,736	2,014,358	2,326,874	2,328,645	2,081,934	2,401,530	2,091,843	2,309,641	2,060,506	2,243,731
Costs Awarded	615,829	703,664	779,127	697,811	787,258	791,633	733,238	821,715	714,131	838,944	763,440	830,029
Costs Received												
	Apr 12	May 12	Jun 12	Jul 12	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12	Jan 13	Feb 13	Mar 13
Cases Laid	16,359	18,230	22,154	19,059	16,394	13,979	19,034	18,143	11,928	22,567	19,689	18,465
Cases Heard	15,447	18,631	18,251	17,877	18,148	17,910	22,008	19,714	16,692	19,357	16,083	17,582
Convictions	13,303	15,891	15,697	15,124	15,169	14,620	18,385	16,176	13,700	16,617	13,319	14,769
Cases Withdrawn	2,142	2,736	2,553	2,753	2,975	3,286	3,619	3,537	2,987	2,734	2,763	2,811
Fines Imposed	2,110,056	2,568,819	2,677,071	2,460,194	2,426,028	2,304,295	2,898,457	2,596,441	2,201,490	2,549,492	2,161,310	2,311,598
Costs Awarded	691,967	806,495	839,071	827,081	828,193	777,460	992,509	880,619	822,226	1,213,304	1,061,439	1,136,815
Costs Received												

## Analysis of Court Activity by Month/Cumulative

### Cumulative

	Apr 09	May 09	Jun 09	Jul 09	Aug 09	Sep 09	Oct 09	Nov 09	Dec 09	Jan 10	Feb 10	Mar 10
Cases Laid	17,981	33,909	53,482	73,355	87,744	105,194	121,727	134,593	147,309	162,758	177,176	197,107
Cases Heard	14,538	27,314	42,433	58,678	73,611	91,352	109,801	126,685	141,961	157,402	171,231	187,423
Convictions	12,748	23,914	37,182	51,446	64,401	79,817	95,597	109,864	122,610	135,965	147,900	161,442
Cases Withdrawn	1,789	3,399	5,250	7,231	9,209	11,532	14,201	16,818	19,344	21,429	23,317	25,960
Fines Imposed	1,989,080	3,782,337	5,975,307	8,264,368	10,308,526	12,755,278	15,296,261	17,556,830	19,546,558	21,661,738	23,595,607	25,718,046
Costs Awarded	702,691	1,327,928	2,068,487	2,850,274	3,570,606	4,412,255	5,279,634	6,101,629	6,818,851	7,551,900	8,222,415	8,970,756
Costs Received												

	Apr 10	May 10	Jun 10	Jul 10	Aug 10	Sep 10	Oct 10	Nov 10	Dec 10	Jan 11	Feb 11	Mar 11
Cases Laid	13,904	25,126	42,090	58,636	69,522	90,653	108,814	122,852	132,970	153,731	166,188	188,204
Cases Heard	15,101	30,308	46,695	61,852	75,666	91,025	106,098	122,038	136,691	152,949	167,011	183,279
Convictions	12,667	25,183	38,558	51,248	62,940	76,011	88,918	102,654	115,095	128,938	140,400	154,028
Cases Withdrawn	2,430	5,115	8,126	10,590	12,710	14,996	17,160	19,362	21,571	23,986	26,586	29,225
Fines Imposed	1,978,372	4,016,510	6,255,984	8,277,499	10,172,591	12,354,915	14,419,895	16,721,628	18,791,390	21,039,004	22,968,082	25,111,891
Costs Awarded	699,975	1,383,722	2,127,837	2,815,926	3,469,399	4,189,392	4,895,491	5,654,724	6,345,817	7,131,535	7,788,179	8,521,516
Costs Received												

	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12
Cases Laid	16,504	34,247	55,354	70,716	85,454	101,174	113,845	129,590	144,728	166,740	186,053	208,267
Cases Heard	14,061	29,992	46,749	60,537	77,154	94,306	110,025	127,681	143,532	161,026	177,054	194,754
Convictions	11,919	25,186	39,429	51,456	65,713	80,247	93,349	108,507	122,011	136,933	150,598	165,603
Cases Withdrawn	2,140	4,803	7,314	9,076	11,433	14,049	16,664	19,161	21,503	24,075	26,436	29,129
Fines Imposed	1,886,957	4,042,476	6,345,211	8,359,569	10,686,442	13,015,087	15,097,021	17,498,550	19,590,393	21,900,034	23,960,540	26,204,271
Costs Awarded	615,829	1,319,493	2,098,620	2,796,431	3,583,689	4,375,322	5,108,559	5,930,274	6,644,405	7,483,349	8,246,789	9,076,818
Costs Received												

	Apr 12	May 12	Jun 12	Jul 12	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12	Jan 13	Feb 13	Mar 13
Cases Laid	16,359	34,589	56,743	75,802	92,196	106,175	125,209	143,352	155,280	177,847	197,536	216,001
Cases Heard	15,447	34,078	52,329	70,206	88,354	106,264	128,272	147,986	164,678	184,035	200,118	217,700
Convictions	13,303	29,194	44,891	60,015	75,184	89,804	108,189	124,365	138,065	154,682	168,001	182,770
Cases Withdrawn	2,142	4,878	7,431	10,184	13,159	16,445	20,064	23,601	26,588	29,322	32,085	34,896
Fines Imposed	2,110,056	4,678,875	7,355,946	9,816,140	12,242,168	14,546,462	17,444,919	20,041,360	22,242,850	24,792,342	26,953,652	29,265,249
Costs Awarded	691,967	1,498,462	2,337,533	3,164,613	3,992,807	4,770,267	5,762,776	6,643,395	7,465,621	8,678,925	9,740,364	10,877,178
Costs Received												