

CAPITA

TELEVISION LICENSING

MONTHLY PERFORMANCE PACK

FIELD

March 2010



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March-10

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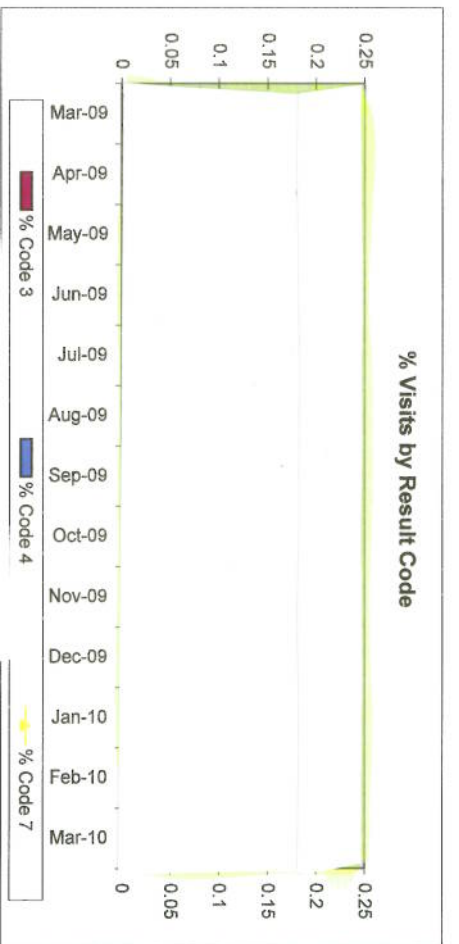
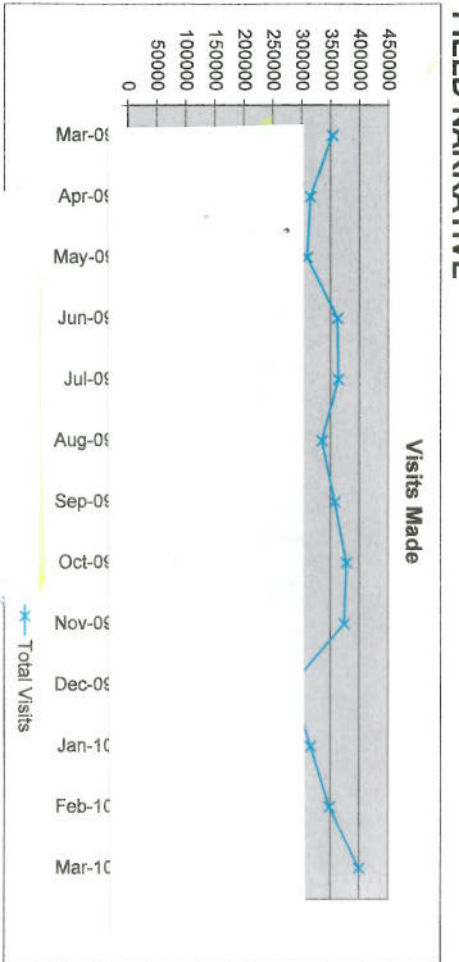
Schedule Amendments/Additions:

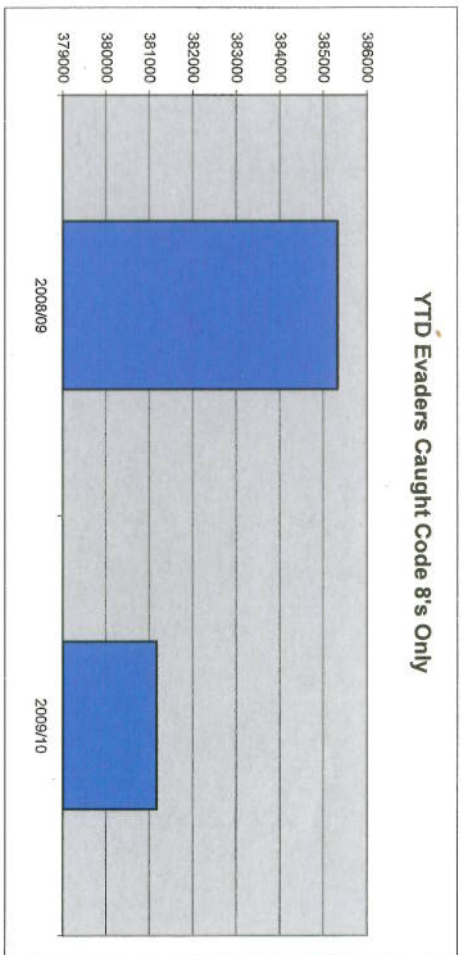
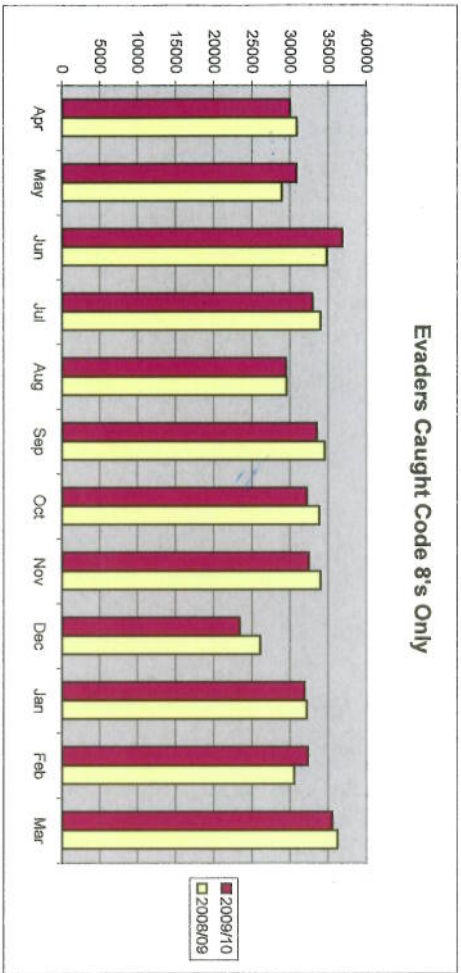
Additions

Deletions

Amendments

FIELD NARRATIVE





1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
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New Dealers found and Compliance rate

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
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Commercial Visits and Sales

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
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Field Position

March 2010

Field Position	April	May	June	July	August	September	October	November	December	January	February	March	Year End Out Turn Gross	Target (Gross)	Challenge
Code 8's	29977	30811	36861	32947	29452	33480	32160	32437	23374	31867	32296	35514	381176		

Target	40741	37903	40518	42293	38926	39826	43255	43349	39578	36410	40681	43539			
Enforcement Visiting	38,765	38,381	44,012	41,442	36,084	42,446	41,981	43,624	36,096	39,170	45,223	51,402	498,626		

3Y VISIT MONTH AND ACTIVITY

March 2010

Volumes Summary
Visit Volumes

Month of Visit
Apr-09
May-09
Jun-09
Jul-09
Aug-09
Sep-09
Oct-09
Nov-09
Dec-09
Jan-10
Feb-10
Mar-10
Total

Month of Visit
Apr-09
May-09
Jun-09
Jul-09
Aug-09
Sep-09
Oct-09
Nov-09
Dec-09
Jan-10
Feb-10
Mar-10
Total

Month of Visit
Apr-09
May-09
Jun-09
Jul-09
Aug-09
Sep-09
Oct-09
Nov-09
Dec-09
Jan-10
Feb-10
Mar-10
Total

Confidential

Field

Source
Other

February 2010

Confidential

Field

ENFORCEMENT OFFICER MONTHLY UTILISATION BY ACTIVITY (IN HOURS)

March 2010

March 2010										Avg Full Time Equivalents		Actual Headcount	
Month													
Apr-09													
May-09													
Jun-09													
Jul-09													
Aug-09													
Sep-09													
Oct-09													
Nov-09													
Dec-09													
Jan-10													
Feb-10													
Mar-10													
Total YTD													

March 2010

March 2010										Avg Full Time Equivalents		Actual Headcount	
Month													
Apr-09													
May-09													
Jun-09													
Jul-09													
Aug-09													
Sep-09													
Oct-09													
Nov-09													
Dec-09													
Jan-10													
Feb-10													
Mar-10													
Total YTD													

March 2010

Summary of Commercial Visiting

	Mar-09	YTD	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	YTD
Total Visits Made															
Contact Made															
Contact Made Rate															

Dealer Outlet Visiting

	Mar-09	YTD	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	YTD
Summary															
Contact Made															
No Contact Made															
Ceased Trading / Closed Down															
Total Dealer Outlet Visits Made															

Contacts Made Results

	Mar-09	YTD	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	YTD
Contacts Made Results															

Hotel Visiting

	Mar-09	YTD	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	YTD
Summary															
Contact Made															
No Contact Made															
Ceased Trading / Closed Down															
Seasonal Closure / Re-furbishment															
Total Hotel Visits Made															

Contacts Made Results

	Mar-09	YTD	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	YTD
Contact Made Rate															
Application Form Left															
Resolved by Appropriate Fee Collected															
Statement Taken															
Already Correctly Licensed															
Total Revenue Received in month															
Sales Generated in Month															

Other Commercial Visiting

	Mar-09	YTD	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	YTD
Summary															
Contact Made															
No Contact Made															
No Longer in Business / Closed Down / Empty															
Total Other Commercial Premise Visits															
Contacts Made Results															
Contact Made Rate															
Sales Generated in Month															
Statement Taken															
No TV Set/s															

DEALER SALES STATISTICS - 13 MONTHS

March 2010

Monthly Dealer Receipts by Method		Mar-09	YTD	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	YTD
Tape/Disc/E-mail Receipts		1,075,592	10,904,536	992,284	758,331	712,667	779,286	614,372	886,242	912,430	1,003,024	1,430,690	1,335,494	780,359	719,514	10,824,673
Tape		147	150,514	305	78	1,081	1,873	2,104	2,503	2,378	4,725	2,540	1,057	1,723	1,996	22,363
Disc		0	0	4,522	288	0	1,477	1,295	1,061	1,407	1,855	2,221	801	48	502	14,352
CD		131	73,967	0	0	0	0	0	0	0	0	0	0	0	0	0
E-Mail		1,054,401	10,468,336	988,191	743,242	686,874	760,786	500,996	865,471	890,930	976,970	1,400,151	1,307,707	763,437	703,046	10,577,791
Misc		20,883	211,718	19,266	17,733	13,837	15,130	9,987	17,207	17,715	19,474	25,929	25,929	15,151	13,970	210,167
Paper Receipts		77,011	1,110,941	63,854	70,272	69,544	72,087	73,258	66,217	74,239	72,329	97,170	83,991	64,090	84,114	891,166
Pads		71,673	1,064,969	62,871	65,910	64,569	69,482	69,471	60,285	71,339	71,404	97,170	78,408	61,892	80,333	853,050
6-ups		5,338	45,972	977	4,362	4,975	4,975	3,786	5,932	2,900	925	0	5,583	2,288	3,781	38,116
Electronic Rejects		53,207	752,608	41,406	29,788	33,070	42,065	27,218	37,200	36,210	36,021	49,013	46,074	31,562	32,011	441,584
Total Receipts		1,152,973	12,015,476	1,056,138	828,603	782,211	851,353	587,631	952,459	986,669	1,075,353	1,527,860	1,419,485	844,449	803,628	11,715,839

Monthly Notification by TV Equipment Type		Mar-09	YTD	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	YTD
a) TV Sets Digital		288,703	2,229,264	222,310	162,375	186,965	240,448	202,660	354,159	329,960	404,243	537,204	516,085	319,580	248,273	3,174,262
b) Set top boxes analogue		102,696	1,256,199	82,696	112,255	94,968	100,462	74,402	80,882	104,391	120,113	153,704	121,665	74,807	69,257	1,189,604
c) DVD/VCR		33,439	384,473	28,922	23,841	15,367	15,212	12,381	20,646	17,939	25,454	26,589	21,460	14,505	12,808	235,124
d) TV enabled computers		914	10,178	444	595	1,039	886	103	543	297	262	424	463	455	346	5,847
e) TV PCA cards		5,848	101,489	7,267	4,438	4,796	4,478	2,757	5,665	4,063	4,560	4,312	4,248	3,013	2,902	52,489
f) TV Analogue Colour		803,749	6,615,275	619,578	421,037	380,819	391,476	205,399	396,911	429,862	420,527	675,230	629,048	338,631	366,067	5,274,585
g) TV Analogue Mono		102	2,696	1,394	544	294	197	64	107	527	132	829	2,380	3,115	849	10,422
h) DVD Recorders		31,191	253,457	21,854	28,375	23,045	24,820	11,920	21,877	24,130	22,447	26,360	33,234	26,240	17,107	281,409
i) No information		8,920	36,880	7,827	4,881	5,384	1,287	4,686	5,452	1,261	5,286	6,038	6,911	13	1,905	50,931
Total Notification by TV Equipment Type		1,075,562	10,689,911	992,284	758,331	712,667	779,286	514,372	886,242	912,430	1,003,024	1,430,690	1,335,494	780,359	719,514	10,824,673

Electronic Notifications Received		Mar-09	YTD	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	YTD
Dealer Name		210788	1542205	211224	126426	127391	116158	102456	208364	180663	215075	379237	301258	151079	157282	1073285
		249468	1295678	266502	189832	178893	220657	71798	199033	248929	224783	342668	212448	137296	151827	1355644
		145429	710684	136423	109367	76958	99540	88628	106655	102727	124170	229833	242534	84478	101106	720298
		59874	174485	16205	22865	21563	30369	24378	43847	39305	62973	50933	53887	33132	33505	198552
		40076	133314	23643	15058	15467	11288	0	30793	12025	0	0	78078	36656	17834	108284
		28130	64726	42726	10294	5644	6973	10800	8972	10634	9810	10693	11821	28551	16511	96043
		5233	419334	122183	153037	115270	102185	102891	106918	153207	173676	198438	165177	98445	85745	856791
		10800	120019	10894	0	6897	25426	11285	8363	7829	1266	4042	1798	389	1115	70694
		21545	76054	34956	21373	15704	18682	12085	21313	19687	27726	36516	31658	20520	25784	143810
		44263	81168	19016	22675	42792	47476	0	45794	17763	15943	34924	59014	49814	28012	211459

Electronic Notifications Share		Mar-09	YTD	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	YTD
Dealer Name		19.60%	14.14%	21.29%	16.67%	17.88%	14.98%	19.92%	23.51%	19.80%	21.44%	26.51%	22.56%	19.36%	21.86%	9.92%
		23.19%	11.88%	26.88%	22.40%	25.10%	28.32%	13.86%	22.49%	27.28%	22.41%	23.85%	15.91%	17.59%	21.10%	12.52%
		13.52%	6.52%	13.75%	14.42%	10.80%	12.77%	17.23%	12.03%	11.26%	12.38%	16.08%	18.16%	10.83%	14.05%	6.65%
		5.57%	1.80%	1.63%	3.02%	3.02%	3.90%	4.74%	4.95%	4.31%	6.28%	3.56%	4.03%	4.25%	4.66%	1.83%
		3.73%	1.22%	2.38%	1.99%	2.17%	1.45%	0.00%	3.47%	1.32%	0.00%	0.00%	5.85%	4.70%	2.48%	1.00%
		2.62%	0.59%	4.31%	1.36%	0.79%	0.89%	2.10%	1.01%	1.17%	0.99%	0.75%	0.89%	3.40%	2.29%	0.89%
		0.49%	3.85%	12.31%	20.18%	16.17%	13.11%	20.02%	12.06%	16.79%	17.32%	13.87%	12.37%	12.62%	11.92%	7.91%
		1.00%	1.10%	1.10%	0.00%	0.97%	3.26%	2.18%	0.94%	0.86%	0.13%	0.28%	0.13%	0.05%	0.15%	0.65%
		2.00%	0.70%	3.52%	2.82%	2.20%	2.40%	2.35%	2.40%	2.16%	2.76%	2.48%	2.37%	2.63%	3.58%	1.33%
		4.12%	0.74%	1.92%	2.89%	6.00%	6.09%	0.00%	5.17%	1.95%	1.50%	2.44%	4.42%	6.38%	3.89%	1.95%

PERFORMANCE - VISIT RESULTS SUMMARY REPORT

March 2010

Month

Year To Date

Result/Outcome Description & Code		Licensable Visits		Northern					Total						
				England	Ireland	Scotland	Wales	Total	%age	England	Ireland	Scotland	Wales	YTD	%age YTD
Evader Caught (Statement Taken)		Y	8												
Evader Caught (Scotland Single EO visit)		Y	9A												
		Y	9S												
		Y	9N												
		Y	9R												
Confirmed No Set			C												
Interviewee Gone Away / Confirmed No Set			2C												
Interviewee Moved Away / Confirmed No Set			1C												
Confirmed Mono Set			A												
Unconfirmed Mono Set			D												
Premise Non Existent			4												
Interviewee Gone Away / Premise Non Existent			24												
Interviewee Moved Away / Premise Non Existent			14												
Business Premise No Set			6												
Interviewee Gone Away / Business Premise No Set			26												
Interviewee Moved Away / Business Premise No Set			16												
Premise Unoccupied			3												
Interviewee Gone Away / Premise Unoccupied			23												
Interviewee Moved Away / Premise Unoccupied			13												
Licence Seen/Held			7												
Interviewee Gone Away / Licence Seen/Held			27												
Interviewee Moved Away / Licence Seen/Held			17												
Licence Seen/Held: Amendment Required			57												
Interviewee Gone Away			2												
Interviewee Moved Away			1												
Confirmed Occupied		Y	9P												
Unable to gain access due to Intercom		Y	9I												
Detection visit Required		Y	9X												
Search Warrant requested		Y	9W												
Not Resolved (TVL43 letter left, etc.)		Y	9												
Total Visits Made								400,049						4,141,065	

PERFORMANCE - VISIT RESULTS SUMMARY REPORT

March 2010

Month

Year To Date

Result/Outcome Description & Code		Licensable Visits		England	Northern Ireland		Scotland	Wales	Total	%age	England	Northern Ireland		Scotland	Wales	Total	%age
Evader Caught (Statement Taken)		Y	8														
Evader Caught (Scotland Single EO visit)		Y	8														
		Y	9A														
Confirmed No Set																	
Interviewee Gone Away / Confirmed No Set			2C														
Interviewee Moved Away / Confirmed No Set			1C														
Confirmed Mono Set			A														
Unconfirmed Mono Set			D														
Premise Non Existent			4														
Interviewee Gone Away / Premise Non Existent			24														
Interviewee Moved Away / Premise Non Existent			14														
Business Premise No Set			6														
Interviewee Gone Away / Business Premise No Set			26														
Interviewee Moved Away / Business Premise No Set			16														
Premise Unoccupied			3														
Interviewee Gone Away / Premise Unoccupied			23														
Interviewee Moved Away / Premise Unoccupied			13														
Licence Seen/Held			7														
Interviewee Gone Away / Licence Seen/Held			27														
Interviewee Moved Away / Licence Seen/Held			17														
Licence Seen/Held: Amendment Required			57														
Interviewee Gone Away			2														
Interviewee Moved Away			1														
Confirmed Occupied		Y	9P														
Unable to gain access due to Intercom		Y	9I														
Detection visit Requested		Y	9X														
Search Warrant Requested		Y	9W														
Not Resolved (TVL43 letter left, etc.)		Y	9														
Total Visits Made																	
Total Evaders Caught - Gross																	
Evaders Caught Strike Rate																	

Year to Date Performance				Evaders Caught Code 8's only				Strike Rate Code 8	
Month	Visits Made	Month	Quarter	YTD	Month	YTD	Month	YTD	
Mar-09					36,207	385,332			
Apr-09					29,977	29,977			
May-09					30,811	60,788			
Jun-09					36,861	97,649			
Jul-09					32,948	130,597			
Aug-09					29,450	160,047			
Sep-09					33,481	193,528			
Oct-09					32,160	225,688			
Nov-09					32,437	258,125			
Dec-09					23,374	281,499			
Jan-10					31,867	313,366			
Feb-10					32,296	345,662			
Mar-10					35,514	381,176			

VISIT RESULTS ANALYSIS	
Visits to Licensable Sites	
Licensable	
Unlicensable	
Contacts from Licensable Site Visits	
Contacts	
No Contacts	
Evader Caught Strike Rates	
S/Rate (Gross)	
S/Rate (Licensable)	
S/Rate (Contacts)	

RESULTS SUMMARY REPORT

March 2010

Month

Year To Date

Result/Outcome Description & Code			Licensable Visits		England		Northern Ireland		Scotland		Wales		Total		%age		England		Northern Ireland		Scotland		Wales		Total		%age	
Evader Caught (Statement Taken)			Y	8																								
Evader Caught (Scotland Single EO visit)			Y	9A																								
Contact Made with 'claimed' Sale ('Sales Only' vii:			Y	9S																								
Contact Made with no Sale ('Sales Only' visit)			Y	9N																								
Contact Made Refused to Purchase			Y	9R																								
Confirmed No Set				C																								
Interviewee Gone Away / Confirmed No Set				2C																								
Interviewee Moved Away / Confirmed No Set				1C																								
Confirmed Mono Set				A																								
Unconfirmed Mono Set				D																								
Premise Non Existent				4																								
Interviewee Gone Away / Premise Non Existent				24																								
Interviewee Moved Away / Premise Non Existent				14																								
Business Premise No Set				6																								
Interviewee Gone Away / Business Premise No Set				26																								
Interviewee Moved Away / Business Premise No Set				16																								
Premise Unoccupied				3																								
Interviewee Gone Away / Premise Unoccupied				23																								
Interviewee Moved Away / Premise Unoccupied				13																								
Licence Seen/Held				7																								
Interviewee Gone Away / Licence Seen/Held				27																								
Interviewee Moved Away / Licence Seen/Held				17																								
Licence Seen/Held: Amendment Required				57																								
Interviewee Gone Away				2																								
Interviewee Moved Away				1																								
Confirmed Occupied			Y	9P																								
Unable to gain access due to Intercom			Y	9I																								
Detection visit Required			Y	9X																								
Search Warrant Requested			Y	9W																								
Not Resolved (TVL43 letter left, etc.)			Y	9																								
Visits Made																												

Year to Date Performance				Code 9's			
Month	Visits Made	YTD	Month	YTD	Month	YTD	Month
Mar-09							
Apr-09							
May-09							
Jun-09							
Jul-09							
Aug-09							
Sep-09							
Oct-09							
Nov-09							
Dec-09							
Jan-10							
Feb-10							
Mar-10							

VISIT RESULTS ANALYSIS	
Visits to Licensable Sites	1
Licensable	1
Unlicensable	2
Contacts from Licensable Site Visits	3
Contacts	3
No Contacts	0

Visit Pot Analysis

March 2010	
RFI Description	
Non Renewal	
Dealer Notification (Mono)	
Dealer Notification (Colour)	
New Tenant (Vacant Premise Comb)	
Postal Comb	
Van Comb	
Mono Challenge	
Revocation	
No Set Challenge	
Non Domestic Premise Comb	
Non Renewal (Ex-Payments Scheme)	
Budget Payments Instruction Requested	
ROCS (Licence Application Form) Requested	
Confirmed No Set Expired	
Unconfirmed No Set Expired	
Previous Case - PFU	
Previous Case - Other	
Total	

Visits Loaded by Type

March 2010																						
Calendar Month		Dealer Notif. Mono	Dealer Notif. Colour	Vacant Premise Comb	Postal Comb	Van Comb	Mono Challenge	Revocation	No Set Challenge	Mono Challenge Declared	Non Domestic Premise	Non Renewal Ex-Payments	BP Requested	ROC's Requested	Un-confirmed No Set Challenge	Confirmed No Set Expired	Un-confirmed No Set Expired	CEE Follow Up Rejected	Case Follow Up PFU	Case Follow Up Other	TOTAL	TOTAL (YTD)
APRIL																						
MAY																						
JUN																						
JUL																						
AUG																						
SEP																						
OCT																						
NOV																						
DEC																						
JAN																						
FEB																						
MAR																						
TOTAL																						
TOTAL (%age)																						
AVERAGE																						
FORECAST																						
MIN																						
MAX																						
2008/2009																						
Var																						

VISITS MADE BY TYPE

March 2010

Visit Type	Mar-09	Total 08/09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Total 09/10
Anonymous															
Budget Payments Instruction Requested															
Cash Easy Entry															
Confirmed No Set Expired															
Dealer Notification (Colour Ex-Payments)															
Dealer Notification (Colour)															
Dealer Notification (Mono)															
Manual Prosecution Follow Up															
Mono Challenge															
Mono Challenge Declared															
Multi-Occupied															
Multiple Occupancy (No licences)															
Multiple Occupancy (Some licences)															
Multiple Prosecution															
New Tenant (Vacant Premise Comb)															
No Set Challenge															
Non Domestic Premise Comb															
Non Renewal															
Non Renewal (Blitz)															
Non Renewal (Ex-Payments Scheme)															
Over 75															
Postal Comb															
Previous Case - PFU															
Previous Case - Other															
Prosecution Follow Up															
Revocation															
ROC's / 1177's Application Form) Requested															
Search Warrant Executed															
Unconfirmed No Set Challenge															
Unconfirmed No Set Expired															
Van Comb															
Grand Total															
Visits Loaded to TVLEO															
Proportion Visited															

* Not including cancellations & pronging

MONTHLY TVL FIELD PERFORMANCE REPORT - CASE RESULTS

March 2010

	Region						Total	Total YTD
	England & Wales	England & Wales YTD	Northern Ireland	Northern Ireland YTD	Scotland	Scotland YTD		
Court Activity								
Cases Laid								
Cases Heard								
Convictions								
Cases Withdrawn								
Fines Imposed	£2,024,659	£24,702,492	£23,776	£319,026	£49,810	£652,076	£2,098,245	£25,673,593
Costs Awarded	£709,963	£8,525,922	£27,208	£425,119	£142	£1,812	£737,313	£8,952,853
Costs Received								
Search Warrants								
Requested								
Applied For								
Granted								
Executed								
- Successful								
- Unsuccessful								
Appeals								
Set Aside at MC	0	0	0	0	0	0	0	0
Received	4	60	0	0	0	0	4	60
Heard	4	26	0	0	0	0	4	26
Accepted	3	40	0	0	0	0	3	40
Rejected	1	6	0	0	0	0	1	6
Abandoned	0	0	0	0	0	0	0	0
Crude Evasion								
All Sites								
Licensable Sites								
Licensed Sites								
Unlicensed Sites								
Evasion Rate								

ANALYSIS OF COURT ACTIVITY CUMULATIVE

March 2010

2005-2006	CUM. (2005-2006)	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06
Cases Laid													
Cases Heard													
Convictions													
Cases Withdrawn													
Fines Imposed		1,495,399	2,861,170	4,496,954	6,028,473	7,503,052	9,033,413	10,592,882	11,952,208	13,140,082	14,584,895	15,927,541	17,616,689
Costs Awarded		565,785	1,068,956	1,668,388	2,219,914	2,760,441	3,342,611	3,908,309	4,439,545	4,875,528	5,388,138	5,869,551	6,467,333
Costs Received													
2006-2007	CUM. (2006-2007)	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07
Cases Laid													
Cases Heard													
Convictions													
Cases Withdrawn													
Fines Imposed		1,437,656	2,948,728	4,312,239	5,823,752	7,140,094	8,580,242	10,092,314	11,520,855	12,588,011	14,071,918	15,494,470	17,087,999
Costs Awarded		505,100	1,040,552	1,522,437	2,033,141	2,487,394	2,983,127	3,498,184	4,001,853	4,398,046	5,028,368	5,638,435	6,307,518
Costs Received													
2007-2008	CUM. (2007-2008)	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08
Cases Laid													
Cases Heard													
Convictions													
Cases Withdrawn													
Fines Imposed		1,624,715	3,179,338	4,907,555	6,815,906	8,668,193	10,588,297	12,517,325	14,437,943	15,910,712	17,483,835	18,913,288	20,428,438
Costs Awarded		688,511	1,363,397	2,111,179	2,937,706	3,718,089	4,529,944	5,328,111	6,128,222	6,754,775	7,450,632	8,065,177	8,710,178
Costs Received													
2008-2009	CUM. (2008-2009)	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09
Cases Laid													
Cases Heard													
Convictions													
Cases Withdrawn													
Fines Imposed		1,637,302	3,047,792	4,752,974	6,314,484	7,750,058	9,603,006	11,789,489	13,896,299	15,803,974	17,833,723	19,581,710	21,615,679
Costs Awarded		686,802	1,268,907	1,985,379	2,635,563	3,176,361	3,849,039	4,632,139	5,322,724	5,953,519	6,654,335	7,265,374	7,987,734
Costs Received													
2009-2010	CUM. (2009-2010)	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10
Cases Laid													
Cases Heard													
Convictions													
Cases Withdrawn													
Fines Imposed		1,988,470	3,781,002	5,972,972	8,262,113	10,304,714	12,750,086	15,287,273	17,545,174	19,533,712	21,647,510	23,575,349	25,673,593
Costs Awarded		702,571	1,327,568	2,067,827	2,849,704	3,569,571	4,410,770	5,276,769	6,097,704	6,814,656	7,547,364	8,215,540	8,952,853
Costs Received													

ANALYSIS OF COURT ACTIVITY BY MONTH

March 2010

2005-2006	MONTH (2005-2006)	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06
Cases Laid													
Cases Heard													
Convictions													
Cases Withdrawn													
Fines Imposed		1,495,399	1,365,771	1,635,784	1,531,519	1,474,579	1,530,362	1,559,469	1,359,326	1,187,875	1,444,813	1,342,646	1,689,149
Costs Awarded		565,785	503,171	599,432	551,527	540,527	582,170	565,659	531,236	435,984	512,610	461,414	597,782
Costs Received													
2006-2007	MONTH (2006-2007)	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07
Cases Laid													
Cases Heard													
Convictions													
Cases Withdrawn													
Fines Imposed		1,437,856	1,510,873	1,363,511	1,511,513	1,316,342	1,440,148	1,512,073	1,428,541	1,067,156	1,483,907	1,422,553	1,593,529
Costs Awarded		505,100	535,452	481,885	510,704	454,253	495,732	515,058	503,669	396,193	630,322	610,067	669,083
Costs Received													
2007-2008	MONTH (2007-2008)	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08
Cases Laid													
Cases Heard													
Convictions													
Cases Withdrawn													
Fines Imposed		1,624,115	1,554,624	1,728,217	1,908,351	1,852,288	1,920,104	1,929,028	1,920,618	1,472,769	1,573,124	1,429,453	1,515,151
Costs Awarded		688,511	674,886	747,782	826,528	780,382	811,855	798,167	800,111	626,553	695,857	614,545	645,001
Costs Received													
2008-2009	MONTH (2008-2009)	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09
Cases Laid													
Cases Heard													
Convictions													
Cases Withdrawn													
Fines Imposed		1,637,302	1,410,491	1,705,002	1,561,690	1,435,575	1,852,948	2,186,483	2,106,810	1,907,676	2,029,749	1,747,987	2,033,970
Costs Awarded		686,802	582,105	716,472	650,184	540,798	672,678	783,100	690,585	630,794	700,817	611,039	722,360
Costs Received													
2009-2010	MONTH (2009-2010)	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10
Cases Laid													
Cases Heard													
Convictions													
Cases Withdrawn													
Fines Imposed		1,988,470	1,792,533	2,191,970	2,289,141	2,042,601	2,445,373	2,537,187	2,257,901	1,988,538	2,113,798	1,927,839	2,098,245
Costs Awarded		702,571	624,997	740,259	781,877	719,866	841,199	865,999	820,935	716,952	732,708	668,176	737,313
Costs Received													

